



News Miami Dade <newsmiamidade305@gmail.com>

Follow-Up to the July 8 "Conversations with Cava" Session — Proposed-to-Adopted Reconciliation, FY2025-26 Budget

1 mensaje

News Miami Dade <newsmiamidade305@gmail.com>
Para: Ray.Baker@miamidade.gov, mayor@miamidade.gov

9 de julio de 2026 a las 8:49 p.m.

July 9, 2026

TO:
Mr. Ray Baker, Director
Office of Management and Budget, Miami-Dade County
Ray.Baker@miamidade.gov
CC: mayor@miamidade.gov

Dear Mr. Baker,

Thank you for your response during the July 8, 2026 "Conversations with Cava" session in Miami Gardens. When the moderator read our question about the difference between the FY2025-26 proposed and adopted budget totals, you said you would be glad to discuss where the discrepancy appears. We are taking you up on that offer.

The figures come from Miami-Dade County's own published documents, page 17 of Volume 1 in each case:

1. Proposed Budget FY2025-26: "TOTAL BUDGET: \$12,933,763,000."
2. Adopted Budget FY2025-26: "TOTAL BUDGET: \$13,233,238,000."
3. Difference: \$299,475,000 (operating +\$103,344,000; capital +\$196,131,000).

We respectfully request:

1. Any reconciliation schedule or crosswalk prepared by OMB showing how the proposed total became the adopted total, at whatever level of detail the Office maintains it.
2. The line-item composition of the \$103,344,000 operating increase between the proposed and adopted budgets.
3. Confirmation of whether the FY2026-27 process will include, at any public hearing before the adoption vote, a spoken statement of the final total budget figure as amended.

We would also welcome the Office's perspective on a related observation, which we raise for accuracy: our review of the transcripts of both September 2025 budget hearings found that the adopted total of \$13,233,238,000 was not stated aloud in either session, and the figure that circulated in local media coverage was \$12.9 billion. We want to give the Office the opportunity to address or correct that observation before we describe it.

We are not asking the Office to create new records; if a reconciliation schedule does not exist, a written confirmation to that effect would itself answer our question. We are glad to receive a written response or to schedule the conversation you offered.

Respectfully,

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