

**OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA**

Approved _____ Mayor
Veto _____

Agenda Item E

Override _____

ORDINANCE NO. 26-76

ORDINANCE APPROVING AND ADOPTING THE UNINCORPORATED MUNICIPAL SERVICE AREA FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2026-27 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED REVENUES AND EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES OR OTHER REVENUES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING, CONFIRMING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET FEES, RATES, AND CHARGES; AUTHORIZING FEES, RATES, AND CHARGES CONSISTENT WITH APPROPRIATIONS, AND PROVIDING FOR THEIR AMENDMENT AND AUTHORIZING SUBSEQUENT AMENDMENTS BY RESOLUTION; RECOGNIZING AND CONTINUING THE UNINCORPORATED MUNICIPAL SERVICE AREA; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO NEGOTIATE AND EXECUTE CERTAIN FUNDING AGREEMENTS; WAIVING FOR FISCAL YEAR 2026-27 PROVISIONS OF THE CODE AND RESOLUTIONS REQUIRING EXECUTION OF COUNTY AFFIDAVITS FOR NON-PROFITS RECEIVING CERTAIN COUNTY FUNDING; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS SECTIONS OF THE CODE, APPLICABLE IMPLEMENTING ORDERS, AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO THE FISCAL YEAR 2026-27 BUDGET; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR LEGISLATIVE ENACTMENTS; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF
MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "Fiscal Year
2026-27 Miami-Dade County Unincorporated Municipal Service Area Budget Ordinance".

Section 2. Pursuant to section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year commencing October 1, 2026 (the “Unincorporated Municipal Service Area budget”). Said proposed Unincorporated Municipal Service Area budget document as submitted to the Board of County Commissioners (“Board”) is incorporated herein by reference and is amended to include all of the applicable changes contained in this ordinance and is further amended to:

- (i) include the changes contained in the September 2, 2026 memorandum entitled “Information for First Budget Hearing – FY 2026-27 Proposed Budget,” which changes are noted on the version attached hereto;
- (ii) include a directive to the County Mayor or County Mayor’s designee to provide a report to the Board within 90 days regarding the Metromover that details needed maintenance, capital investments, and past and future operating costs, an analysis of digital fare collections, estimated revenues based on various potential rates, and use of surtax funding for capital improvements rather than operational and maintenance costs for the Metromover;
- (iii) include a directive to the County Mayor or County Mayor’s designee to submit one or more invoices to the City of Miami, the Bayfront Park Management Trust, and Miami Downtown Development Authority for the total amount due for in-kind trash collection services provided by the County for the FIFA Fan Festival at Bayfront Park, with such funds to be used for additional illegal dumping enforcement;
- (iv) include a directive to the County Mayor or County Mayor’s designee to identify potential legally available funding and develop a plan to fully fund the budget

request submitted by the Miami-Dade Sheriff, which shall be provided as a report to the Board prior to the Second Budget Hearing;

- (v) include the changes contained in the September 15, 2026 memorandum entitled “Information for Second Budget Hearing – FY 2026-27 Proposed Budget” and its corresponding supplements, which changes are noted on the version attached hereto;

- (vi) appropriate the additional \$20 million in revenue announced by the Tax Collector at the Second Budget Hearing, subject to approval from the Florida Department of Revenue, as follows: (a) \$16.876 million to the Countywide General Fund to be divided between \$11.376 million in additional funds for the Miami-Dade Sheriff’s Office for eligible personnel uses, \$5 million for the Greater Miami Convention and Visitors Bureau, Inc. (GMCVB) for the purpose of reinvesting in our community, attracting major events, supporting local businesses, and generating economic activity provided and contingent upon the GMCVB providing matching funds in the same amount for such purposes and with the right for County to claw back any unspent funds at any time in its discretion, \$250,000 for Mentoring For All Generations, Inc. to provide structured mentoring and life skills education to youth, and \$250,000 in additional funding to Foundation of Community Assistance and Leadership, Inc. for programming to children, youth and families; (b) \$2.109 million to the Fire District for eligible Fire Rescue purposes; (c) \$633,000 to Countywide Bonded Debt Service for eligible purposes; and (d) \$382,000 to the Library District for eligible Library purposes;

- (vii) appropriate and allocate an additional \$3.2 million of interest earnings from the Waste Collections Operations fund of the Department of Solid Waste Management

(“DSWM”) to fully fund the Illegal Dumping Unit, Code Enforcement and Litter Pickup;

- a. waive Implementing Order 8-4 and include a directive to the County Mayor or County Mayor’s designee to (a) negotiate a lease or license agreement with Goodwill Industries of South Florida, Inc. (“Goodwill”) to utilize space that is not otherwise needed by the County at one or more properties under the control of DSWM, including trash and recycling centers and other suitable sites, to be used by Goodwill to place collection containers to collect salvageable personal property, with any monies generated from such lease or license to be deposited into DSWM reserves and (b) present such agreements to the Board within 30 days of the effective date of this ordinance;
- (viii) include a directive to the County Mayor or County Mayor’s designee to have DSWM: (a) study vacation rental collection fees in the County’s unincorporated municipal service area and contract cities; (b) compare such collection fees for residential versus commercial properties; and (c) prepare and present a report to the full Board without committee review within 90 days of the effective date of this ordinance recommending alternatives for vacation rental collection fees, including whether such a collection fee should be established, and, if established, then the estimated revenue shall be allocated to DSWM reserves;
- (ix) reappropriate \$1.536 million from the Future Services Reserve to the Clerk of Court and Comptroller;
- (x) include a directive to the County Mayor or County Mayor’s designee to implement a MetroConnect pilot program in County Commission District 7 within three months of the effective date of this ordinance that includes the following: (a) said

pilot program shall provide a \$3.75 credit for non-low-income MetroConnect passengers; (b) MetroConnect passengers of low-income, as established in Florida Statutes Section 420.0004(11), shall continue to pay \$3.75 per trip, and (c) any savings from this pilot program shall be applied towards the operation of bus services;

- (xi) include a directive to the County Mayor or County Mayor's designee that, if Amendment 3 is approved at the 2026 General Election, then the County Mayor or County Mayor's designee shall prepare and present a report to the full Board without committee review within 60 days after certification of the 2026 General Election results that details a financial contingency plan for Fiscal Years 2027-28 and 2028-29 that identifies (a) estimated revenue losses in each fiscal year by each respective taxing jurisdiction; (b) any recurring financial commitments in the current FY 2026-27 that are being funded by one-time, non-recurring funding sources, (c) any anticipated impacts to service level priorities, consistent with limits on eligible use of property taxes, and (d) projected reserve levels;
- (xii) reduce the Utility Service Fee Reserve fund in DSWM's budget by \$12 million and allocate these \$12 million in Utility Service Fee ("USF") revenues to Miami-Dade County's Environmentally Endangered Lands ("EEL") Program for the acquisition, restoration, and/or remediation of EE) land provided that these USF revenues shall only be used for those EEL land acquisitions, restorations, and remediations that are for water supply protection and that otherwise comply with the provisions of Section 24-34 of the County Code;
- (xiii) include a directive to the County Mayor or County Mayor's designee to: (a) present the Department of Transportation and Public Works' (DTPW) Overtime

Transit Plan referenced in the budget book at the next Intergovernmental and Economic Impact Committee meeting, subject to the Chair's placement, and report to the County Commission prior to the submittal of any mid-year budget amendment as to the success of the overtime plan in reducing overtime costs and (b) if additional funding is requested for such overtime in a mid-year budget amendment, provide an explanation as to why overtime costs could not be limited to the budgeted amount;

(xiv) allocate the security deposit paid pursuant to the contract approved by Resolution Nos. R-665-23 and R-298-24 and currently on deposit in the Strategic Procurement Real Estate Operations Fund to be used for either, as determined by the County Mayor or County Mayor's designee: (a) future development of the property identified by Folio No. 30-7902-000-0040 or (b) to reimburse the buyer under said contract or an affiliated entity, but with any interest earnings on such security deposit to remain with the County;

(xv) amend the Unfunded Capital Programs list in the Fiscal Year 2026-2027 budget and Multi-Year Capital Plan to include for the Parks, Recreation and Open Spaces Department a future project entitled "South Dade Recreational and Senior Center" to be located at Royal Colonial Park and to consist generally of a recreational and senior center and athletic fields for an estimated future program cost of \$80 million, and include a directive to the County Mayor or County Mayor's designee to include the South Dade Recreational and Senior Center as part of the County's future capital and fiscal planning, as well as for consideration of potential future grant funding;

(xvi) amend Resolution No. R-821-23 to: (a) change the trigger for when the County Mayor or County Mayor's designee is to bring an interlocal agreement with the City of Doral ("Doral") to the Board, by which Doral agrees to annually contribute funds to partially defray the additional costs associated with relocating and rebuilding the County's waste to energy ("WTE") facility, should the County select a new site for such WTE facility outside the boundaries of Doral, and (b) replace Section 4 of Resolution No. R-821-23 in its entirety with the following: "The Board further directs the County Mayor or County Mayor's designee to bring back the interlocal agreement to the full Board without committee review for Board approval within 90 days of the effective date of this ordinance, given the Board's previous decision not to rebuild at the former WTE site in Doral; provided however, that the failure to negotiate said interlocal agreement with Doral within 90 days of the effective date of the FY 2026-27 County Budget, shall result in the former WTE site being reconsidered as the site for the new WTE facility";

(xvii) include a directive to the County Mayor or County Mayor's designee to (a) provide a recommendation related to sargassum and beaches in Miami-Dade County related to how much additional funding is needed to fully fund sargassum removal on beaches in Miami-Dade County, including, but not limited to, targeting hot spots and applying for and obtaining necessary state permits for such removal; and (b) include such additional funding in any proposed mid-year budget amendment for FY 2026-27 or, if no mid-year budget amendment is provided for FY 2026-27 within six months of the effective date of this ordinance, then to provide this information in a report to the full Board without committee review within such time;

(xviii) include a directive to the County Mayor or County Mayor's designee to take all actions necessary to prepare and place on an agenda of this Board, within 60 days of the effective date of this ordinance, an ordinance authorizing the incurrence of indebtedness, consistent with the following terms and guiding principles: (a) such indebtedness shall be secured by, payable from, or otherwise supported by revenues deposited into the Overtown Trust Fund, established pursuant to Resolution No. R-860-13, beginning in Fiscal Year 2028-2029 through the expiration of the Southeast Overtown/Park West Community Redevelopment Agency; (b) the ordinance shall include such findings, terms, conditions, covenants, security provisions, and financing structures as the County Mayor, in consultation with the County Attorney, the County's municipal advisor, and other appropriate professionals, determines are necessary and appropriate for consideration by this Board; (c) the County Mayor shall provide a memorandum accompanying the proposed ordinance describing the proposed financing, including the estimated amount of indebtedness that could be supported by revenues deposited into the Overtown Trust Fund, the proposed interest rate and cost of issuance, and other financial considerations associated with the proposed financing structure, and (d) the proceeds of such indebtedness shall be used to finance or refinance, including through reimbursement, all or a portion of the costs associated with the development, construction, expansion, renovation, modification, equipping, and related expenses of a cultural arts facility located in County Commission District 3 at the site of the former women's detention center and adjacent properties which comprise 14 folios;

- (xix) establish a County policy that proceeds in the Transportation Infrastructure Improvement District (“TIID”) Trust Fund should not be used as a recurring fund for transit operations and maintenance and direct the County Mayor or County Mayor’s designee to: (a) include, in future proposed budgets, the allocation of additional legally available funds to the TIID Trust Fund to replenish the \$32,014,000 allocated in the FY 2026-27 County budget to support, in large part, the operations and maintenance of transit services provided by DTPW, with such replenishment to occur over the next five proposed fiscal years and (b) advise the Board on any future leases or Transit Oriented Developments (“TOD”) within the Rapid Transit Zone as to whether proceeds generated from said lease or TOD will be applied towards repairs and maintenance of nearby transit stations; and
- (xx) amend Resolution No. R-277-26 to change the renaming of “North Glade Park” from “Coach Carol Hardemon Park” to “Ms. Carol Hardemon Park”, suspend the Board’s Rules of Procedure by a two-thirds vote of members present to waive the public hearing requirement, and include a directive to the County Mayor or County Mayor’s designee to provide funding for signage and other expenses related to the name change from the UMSA General Fund in the Parks Department’s Operations Fund (Fund G4001) or such other legally available funding source.

Notwithstanding and prevailing over any other County ordinances, resolutions, legislative enactments, rules, regulations, programs, policies, or other provisions herein, effective January 1, 2027, no provision of the Fiscal Year 2026-27 Miami-Dade County adopted budget or this ordinance—inclusive of all attachments, incorporated documents, and amendments—shall authorize (a) the funding or promotion, directly or indirectly, or the taking of any official action as it relates to “diversity, equity, and inclusion,” (b) funding to

establish, sustain, support, or staff a “diversity, equity, and inclusion office,” (c) funding to employ, contract, or otherwise engage a person to serve as a “diversity, equity, and inclusion officer” or (d) the use of funding by employees, contractors, volunteers, vendors, or agents to promote “diversity, equity, and inclusion” initiatives, as those terms are defined by and subject to any applicable exceptions provided in Chapter 2026-43, Laws of Florida.

Section 3. The Unincorporated Municipal Service Area budget, including the five-year financial plan contained therein, as amended as set forth in this ordinance, is hereby approved, adopted, and ratified, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Mayor as revised and summarized in the attached budget are adopted as limitations of all expenditures, except as hereinafter provided, and appropriations have been hereby provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the Board in accordance with section 129.06(2)(d), Florida Statutes, and section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved from time to time by motion duly adopted by the Board in accordance with section 129.06(2)(a), Florida Statutes, and sections 2-1792 through 2-1800A of the Code of Miami-Dade County, Florida (“Code”). The Director of the Office of Management and Budget is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budget. All adjustments made in accordance with this ordinance are approved, adopted and ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board to borrow money and to issue time warrants, and pursuant to the authority of section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Clerk of the Court and Comptroller for Miami-Dade County (“Clerk”) is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida in accordance with the County’s Investment Policy approved by this Board pursuant to Resolution No. R-1074-04, as amended by Resolution Nos. R-31-09, R-367-16, and R-1181-20.

Section 5. As provided in section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds, for obligations not yet retired, to the general funds of the County provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of adequate tax or other appropriate revenues. However, this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriations balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to section 5.03(C) of the Home Rule Charter.

Section 6. The Clerk, pursuant to section 5.03(C) of the Home Rule Charter, is hereby authorized to deposit to the accounts of the General Fund any interest on deposits earned or accrued to the benefit of any trust funds, revolving accounts, working capital reserves or other funds held in trust by Miami-Dade County, unless specifically prohibited from doing so by trust or other agreements.

Section 7. All Implementing Orders, as amended hereby, other actions of the Board setting fees, rates, and charges, and fees, rates, and charges consistent with appropriations

adopted herein, are hereby ratified, confirmed and approved, and may be amended by resolution adopted by the Board during the fiscal year.

Section 8. The Unincorporated Municipal Service Area is hereby recognized and continued. All funds budgeted for this area are provided by general taxes and other revenue related to this area.

Section 9. The County Mayor or the County Mayor's designee is hereby authorized to negotiate and execute agreements, following approval by the County Attorney for form and legal sufficiency, for funding allocations: (a) to Mom and Pop Program participants selected by the respective district commissioner pursuant to a request for proposal or other selection process; (b) to community-based organizations, other governmental agencies, non-profit organizations, or cultural organizations or for cultural events approved in this ordinance as a result of a request for proposals, other formal selection process, or other allocations approved by the Board, including, but not limited to, for work or services resulting from natural disasters, emergency declarations or pandemics; and (c) from the Anti-Gun Violence and Prosperity Initiatives Trust Fund, and the Miami-Dade Rescue Plan District Designated Fund.

Section 10. Notwithstanding any other provision of the Code or any resolution or implementing order to the contrary, non-profit entities awarded grants of County monies from the Elected Officials District Discretionary Reserve, County Services Reserve, Commission office funds, Future Services Reserve, District Designated Program funds, Anti-Gun Violence and Prosperity Initiatives Trust Fund, Miami-Dade Rescue Plan or Mom and Pop Program funds shall not be required to complete affidavits of compliance with the various County policies or County requirements applicable to entities contracting or transacting business with the County, however compliance with any policies or requirements under state or federal law shall still apply.

Section 11. Unless otherwise prohibited by law, this ordinance shall supersede all prior enactments of the Board, including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions of the Code in conflict herewith.

Section 12. If any section, subsection, sentence, clause or provision of this ordinance or of the Unincorporated Municipal Service Area budget is held invalid, the remainder of this ordinance or of the Unincorporated Municipal Service Area budget, respectively, shall not be affected by such invalidity.

Section 13. It is the intention of the Board and it is hereby ordained that the provisions of this ordinance shall be excluded from the Code.

Section 14. The provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the County Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

PASSED AND ADOPTED: **September 17, 2026**

Approved by County Attorney as

to form and legal sufficiency.



**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE**

	Net* 2026-27 <u>Budget</u>
<u>TAXES</u>	
General Property Tax (Tax Roll: \$143,897,286,793)	\$260,965,000
Utility Tax	136,610,000
Communications Services Tax	<u>28,019,000</u>
Subtotal	<u>\$425,594,000</u>
<u>OCCUPATIONAL LICENSES</u>	
Business Taxes	<u>\$5,775,000</u>
Subtotal	<u>\$5,775,000</u>
<u>INTERGOVERNMENTAL REVENUES</u>	
State Sales Tax	\$108,735,000
State Revenue Sharing	48,210,000
Alcoholic Beverage Licenses	<u>191,000</u>
Subtotal	<u>\$157,136,000</u>
<u>INTEREST INCOME</u>	
Interest	<u>\$4,998,000</u>
Subtotal	<u>\$4,998,000</u>
<u>OTHER</u>	
Administrative Reimbursements	\$18,562,000
Other Revenues	1,280,000
Miscellaneous	<u>1,050,000</u>
Subtotal	<u>\$20,892,000</u>
<u>TRANSFERS</u>	
Transfers	<u>\$31,500,000</u>
Subtotal	<u>\$31,500,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE (cont'd)**

		Net* 2025-26 <u>Budget</u>
<u>CASH CARRYOVER</u>		
Cash Carryover		<u>\$106,294,000</u>
	Subtotal	<u>\$106,294,000</u>
	Total	<u>\$752,189,000</u>

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND EXPENDITURES**

	2026-27 <u>Budget</u>
Office of the Mayor	\$1,981,000
Board of County Commissioners (BCC)	10,988,000
Communications, Information and Technology	3,929,000
County Attorney	8,135,000
Environmental Resources Management	199,000
Internal Compliance	1,037,000
Management and Budget	1,261,000
Parks, Recreation and Open Spaces	66,837,000
People and Internal Operations	20,301,000
Regulatory and Economic Resources	248,000
Sheriff's Office	557,771,000
Strategic Procurement	1,210,000
Transportation and Public Works	20,604,000
Non-departmental – Economy that Works for All	7,787,000
Non-departmental – Fiscal Responsibility and Efficiency	38,555,000
General Government Improvement Fund – Fiscal Responsibility and Efficiency	6,046,000
General Government Improvement Fund – Investment in Infrastructure	5,300,000
Total	<u><u>\$752,189,000</u></u>

Memorandum



Date: September 2, 2026

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor

A handwritten signature in blue ink that reads "Daniella Levine Cava".

Subject: Information for First Budget Hearing – FY 2026-27 Proposed Budget

As this memorandum was not provided to the Board at least four business days prior to the First Budget Hearing as required by section 2-1795(d)(5) of the County Code and Rule 9.01(f) of the Board's Rules of Procedure, a waiver of these requirements is required.

Executive Summary

This information has been prepared to accompany the Fiscal Year (FY) 2026-27 Budget Ordinances for your consideration at the first budget hearing on September 3, 2026, and includes changes, adjustments, and updates since the release of the Proposed FY 2026-27 Budget on July 15, 2026.

The proposed budget is fiscally responsible and balanced despite the significant financial challenges the County faces and responds to our residents while providing services as efficiently as possible *without* raising the millage rates during a period of declining revenues and increasing demand. This proposed budget begins to lay the groundwork to respond to the potential impacts of property tax reform through budget tightening and expense reductions. And thanks to our ongoing WISE305 efficiency measures started in 2025, we are realizing millions of dollars in savings and ensuring every taxpayer dollar delivers maximum impact in service to our community.

This budget puts public safety first, maintains essential services, protects taxpayers, invests in our public infrastructure, and builds our operating reserves. We have gone to great lengths to provide for the core needs of our community with the funding available, and to ensure that public safety, including the Sheriff's office, is adequately resourced to provide essential functions. Every dollar in my proposed budget is programmed, and any adjustments to increase funding in one area must be accompanied by corresponding decreases in other proposed services or programs. My administration is ready to work with the Board to identify those adjustments, if necessary. In addition, I recommend that any revenue that the County receives in excess of what is anticipated be allocated to reserves to further strengthen our preparedness for future budget challenges.

I appreciate the time, attention, and input the Board has provided over the past several months, including three budget briefings with each Commissioner at different stages of the budget development process, as well as multiple briefings and budget discussions with each of the Constitutional Officers.

We have also worked diligently, as in all prior years of my administration, to make public engagement a cornerstone of the budget process. I held two in-person Conversations with Cava town hall meetings prior to the release of the Proposed Budget, six additional in-person Budget Town Halls throughout Miami-Dade County and five virtual budget discussions with various community groups.

Property Tax Reform

Amendment 3, the property tax reform measure on the November general election ballot, proposes significant changes to Florida's property tax system that would go into effect on January 1, 2027. The FY 2027-28 Budget would see an initial estimated impact of \$385.8 million across Miami-Dade County's four major taxing jurisdictions (Countywide, UMSA, Fire, and Library), increasing to approximately \$696.7 million in FY 2028-29. Attachment A provides a breakout of the dollar impact on a department-by-department basis notwithstanding the possibility that resulting legislation may further limit allowable uses of ad valorem revenues for specific services or programs. These reductions would create wide-ranging impact on the programs and services we provide and would require the Board to reduce or eliminate some services while re-prioritizing others, while adjusting service levels throughout Miami-Dade County Government, including programs and services of the Constitutional Offices.

We are already preparing for these potential impacts. The FY 2026-27 Proposed Budget relies on my WISE305 program to provide a balanced budget, with County departments implementing \$121 million in savings through efficiency measures and expenditure reductions, including a reduction in personnel headcount. WISE305 efforts will continue to be central to our approach in addressing and preparing for the possibility of property tax reform and recurring fiscal challenges throughout FY 2026-27.

Operating and Capital Budget Adjustments

Attachment B includes the various operating and capital schedule changes and tables of organization that are referenced throughout the remainder of this memorandum.

Constitutional Offices

I would like to thank the Constitutional Officers for their communication and collaboration throughout the budget process. We will continue to work together to best serve our residents and provide services efficiently and responsibly.

Clerk of the Court and Comptroller (COCC)

The Administration and the Clerk of the Court and Comptroller (COCC) have worked collaboratively to transition responsibility for specified INFORMS enterprise resource planning functions to the COCC, effective as of August 3, 2026. The Proposed Budget is amended to reflect the budgetary and staffing transfers from the County to the COCC. This amendment includes \$30.002 million and 91 positions added to the COCC budget and table of organization, respectively, and the corresponding budgetary decreases and reductions in positions from the following County departments and offices: 75 positions and \$24.666 million from the Internal Compliance Department; four positions and \$1.153 million from the Aviation Department; nine positions and \$3.642 million from the Water and Sewer Department; one position and \$169,000 from the Strategic Procurement Department; and two positions and \$372,000 from the People and Internal Operations Department. The Aviation and Water and Sewer departments will retain the funding associated with their respective positions and reimburse the COCC for the services provided. Additionally, as part of the COCC establishing its Enterprise Resource Planning (ERP) Center of Excellence, the COCC will also transfer 20 existing positions from its Comptroller Finance Operations Department to the new department.

Also included as part of the transition of ERP functions to the COCC, Program # 2000003595, ERP – Optimization and Updates, including its associated funding in the amount of \$76.780 million, will

be transferred from the Internal Compliance Department Capital budget to COCC. COCC will assume responsibility for the continued optimization, maintenance, and enhancement of the County's INFORMS system to support critical County operations (Attachment B).

The above-referenced changes are reflected in Attachment B which includes the tables of organization and operating and capital schedules and support the coordinated transition of applicable INFORMS security and financial functions, personnel, and resources while maintaining service continuity and avoiding duplication of responsibilities.

Property Appraiser

In mid-August, the budget for the Property Appraiser was approved by the State of Florida Department of Revenue. This resulted in a change to the Property Appraiser's authorized position count, decreasing by one position from 432 to 431. This change to the Property Appraiser's budget is outlined in the accompanying table of organization (Attachment B).

Sheriff

Public safety is the most fundamental responsibility of County government and is essential to maintaining the quality of life, economic vitality, and resilience of our community. Our public safety services require sustained investment in law enforcement, fire rescue, corrections, emergency response, and disaster preparedness to protect residents, businesses, and visitors. My proposed FY 2026-27 budget includes a total operating budget of \$978.2 million and total General Fund debt service for the capital budget of \$18.2 million for the Miami-Dade Sheriff's Office (MDSO), representing \$996.4 million in County General Fund support for MDSO. This includes a \$55.296 million operating budget increase above the FY 2025-26 Adopted Budget. The Proposed Budget also includes 200 new positions, including 120 civilian and 80 sworn positions. This investment recognizes the importance of ensuring MDSO has the personnel and resources necessary to protect our community, including well-trained and competitively compensated deputies patrolling our neighborhoods.

We remain in active discussions with the MDSO regarding its budgetary needs.

Tax Collector

The Florida Legislature recently amended Section 192.091, Florida Statutes, allowing county tax collectors to waive the applicable commissions on voted school millages. On September 1, 2026, the Tax Collector, via written communication to the Board, agreed to waive this commission for FY 2026-27. Updated revenue and expenditures resulting from this waiver is not yet reflected in this proposed budget and will be addressed in the Second Changes Memorandum.

Supervisor of Elections (SOE)

On August 21, 2026, the Supervisor of Elections requested an additional advance of funding for operational needs during this year's general election. My administration recommends that the Board agree to the request and transfer 80 percent of the Supervisor's approved annual budget on October 1 (rather than the typical 70 percent) in accordance with the Interlocal Transition Agreement between the County and Supervisor of Elections.

Departmental Adjustments

Animal Services Department (ASD)

It is recommended that the FY 2026-27 Proposed Budget be amended to reallocate \$150,000 currently budgeted in the Countywide non-departmental budget in the Other CBOs, Events, and Initiatives line items to the Animal Services Department's budget. This adjustment consolidates two separate allocations for the South Florida SPCA, Inc., one for \$200,000 that was budgeted within the ASD budget, and another in the amount of \$150,000 that was budgeted in the non-departmental General Fund for Other CBOs, Events, and Initiatives for a combined \$350,000 allocation to the South Florida SPCA, Inc. for large animal rescue. All associated changes to the ASD budget are reflected in the accompanying schedule (Attachment B).

Community Services Department (CSD)

It is recommended that the CSD budget be amended to reflect a \$369,000 reduction in state grant funding for the Low-Income Home Energy Assistance Program (LIHEAP) grant, Fund SC002. This reduction will affect six currently filled positions within CSD which will be transferred to, and funded with, federal funds by the Housing and Community Development Department (HCD) to support HCD's Project-Based Voucher Unit. All associated changes to the HCD table of organization and the CSD table of organization and budget are reflected in the accompanying schedule and tables of organization (Attachment B).

Housing and Community Development (HCD)

We recommend the use of available funds within the Affordable Housing Trust Fund (AHTF) to support two HCD programs that are currently funded by the General Fund, the Eviction Diversion Program and the Helen Sawyer Assisted Living Facility (Helen Sawyer ALF). To further reduce reliance on the general fund for these programs, the FY 2025-26 Budget will also be recommended to be amended for use of the AHTF. The funding available in the AHTF is comprised of prior years' countywide general fund carryover, developer contributions, workforce housing unit buyout fees, and County land sales, but only General Fund will be utilized to fund the Eviction Diversion Program and the Helen Sawyer ALF. HCD is issuing a Request for Proposals that would provide for future years management of the Helen Sawyer ALF to become eligible for federal funding support instead of General Fund.

It is recommended that the FY 2026-27 Proposed Budget be amended to correct the allocation for Legal Services of Greater Miami, Inc. for the Eviction Diversion Program, providing an additional \$1.0 million, for a total of \$2.0 million from the General Fund portion of the AHTF, equal to the current year funding level. This funding will assist low-income residents facing eviction, helping prevent displacement and housing instability.

Office of Management and Budget (OMB)

It is recommended that the FY 2026-27 Proposed Budget be amended to include the transfer of five positions and associated operating costs in the amount of \$3.439 million in funding associated with the information technology maintenance and support of the County's budget systems from the Internal Compliance Department to OMB. These changes are reflected in the attached tables of organization (Attachment B).

Strategic Procurement Department (SPD)

It is recommended that the FY 2026-27 Proposed Budget be amended to reflect the transfer of the Contract Compliance and Monitoring Section from the Strategic Procurement Department to the Internal Compliance Department. The Contract Compliance and Monitoring Section is responsible for administering and enforcing the County's Small Business, Wage, and Workforce Program requirements applicable to County contracts and privately funded construction on County-owned land. These efforts help ensure that Small Business Enterprise requirements are achieved and applicable regulations are followed.

The proposed transfer includes 11 positions and \$1.781 million in budgeted funding from the Strategic Procurement Department to the Internal Compliance Department, providing greater alignment of countywide contract compliance functions and enhancing organizational oversight. All associated changes to the Strategic Procurement Department and Internal Compliance Department budgets and tables of organization are attached (Attachment B).

Transportation and Public Works

The proposed budget includes difficult adjustments in transportation services in an attempt to address the structural imbalance in transit funding. Like communities nationwide, our transit system has been heavily subsidized by the General Fund, creating even greater constraints as our resources have become more strained in recent years. Transit system funding has been impacted by reduced federal and state grant funding, the recent elimination by the state of the sales tax on commercial leases, and the exhaustion of American Rescue Plan dollars, all of which contributed to our ability to maintain the level of service currently provided by our Transit System through FY 2025-26. Even in this current fiscal year, we turned to the Transportation Infrastructure Investment District (TIID) for a funding transfer to maintain services. It is clear that long-term funding strategies and solutions must be implemented, and I look forward to working with the Board, the Citizens Independent Transportation Trust, and the private and nonprofit sectors to address this issue. I will be convening a working group to provide recommendations to secure long-term stability and fiscal sustainability for the transit system.

To restore all or some portion of the service reductions that are included in the FY 2026-27 Budget or to reduce the amount of the proposed TIID transfer, other alternative adjustments may include:

- Fare Increase – A \$0.50 cent increase, raising the base fare from \$2.25 to \$2.75 would generate approximately \$10 million in additional revenue. It has been 13 years since the last fare increase in 2013, while operating costs and service demands have increased significantly during that time. An adjustment would help support rising operational costs while remaining consistent with other localities nationwide. Various transit agencies across the United States have also recently implemented or announced fare increases in response to rising operating costs, inflation and budgetary pressures, including Tri-Rail, the Southeastern Pennsylvania Transportation Authority (SEPTA) in Philadelphia, King County Metro, the Bay Area Rapid Transit (BART), and the Metropolitan Transportation Authority (MTA) in New York City, among others.
- MetroConnect – Eliminating MetroConnect Services would save approximately \$5.5 million per year.
- Gas tax – Increasing the Local Option Gas Tax to \$0.05/gallon, up from \$0.03/gallon, would generate approximately \$10 million per year in additional revenue once levied in accordance with state law. The majority of Florida counties levy the full \$0.05 per gallon.

- Parking fees – Increasing daily parking fees from \$4.50 to \$6.00 per day and implementing parking fees at 14 park-and-ride surface lots and two parking garages along the Transitway would generate between \$700,000 to \$1.7 million annually.

Community Based Organizations & Senate Bill 1134 (Official Actions of Local Government)

Attachment C includes the updated *Appendix Y: FY 2026-27 Proposed Funding Available for Grants to Community Based Organizations, Events, and Initiatives* to include the full listing of organizations, events, and initiatives that are proposed for funding in the FY 2026-27 Budget. For this year, we have expanded the listing to more clearly report the organizations, events, initiatives, and funding sources that are included in the FY 2026-27 Proposed Budget across departments.

As the Board is aware, beginning January 1, 2027, counties and municipalities throughout Florida will be subject to SB 1134, approved during the 2026 State Legislative Session, which will prohibit local governments from funding, promoting, or taking official action as it relates to diversity, equity, and inclusion. To achieve compliance with this new legislation, my administration is working with the County Attorney's Office to establish guidelines and requirements that must be fulfilled by potential recipients of County funding prior to entering into contracts with, or receiving grants from, Miami-Dade County. The initial guidelines will require all grant recipients and awardees of County funding to provide written certification of their compliance with SB 1134: Local DEI Preemption and all its requirements.

The County will implement a continuous assessment process to ensure proper implementation of, and compliance with, these requirements to ensure full compliance with SB 1134.

Aviation and Seaport Promotional Funding

As required by Administrative Order 7-32, Attachment D to this memorandum contains the reports on Miami-Dade Aviation Department (Aviation) and Port of Miami (Seaport) promotional funds.

FY 2026-27 Pay Plan

The FY 2026-27 Pay Plan referenced in Agenda Item H has been corrected to address scrivener's errors identified in the version previously presented to the Board on August 3, 2026.

Attachments

Attachment A

Property Tax Reform - Revenue Loss in Year 1 and Year 2 - By Department/Organization

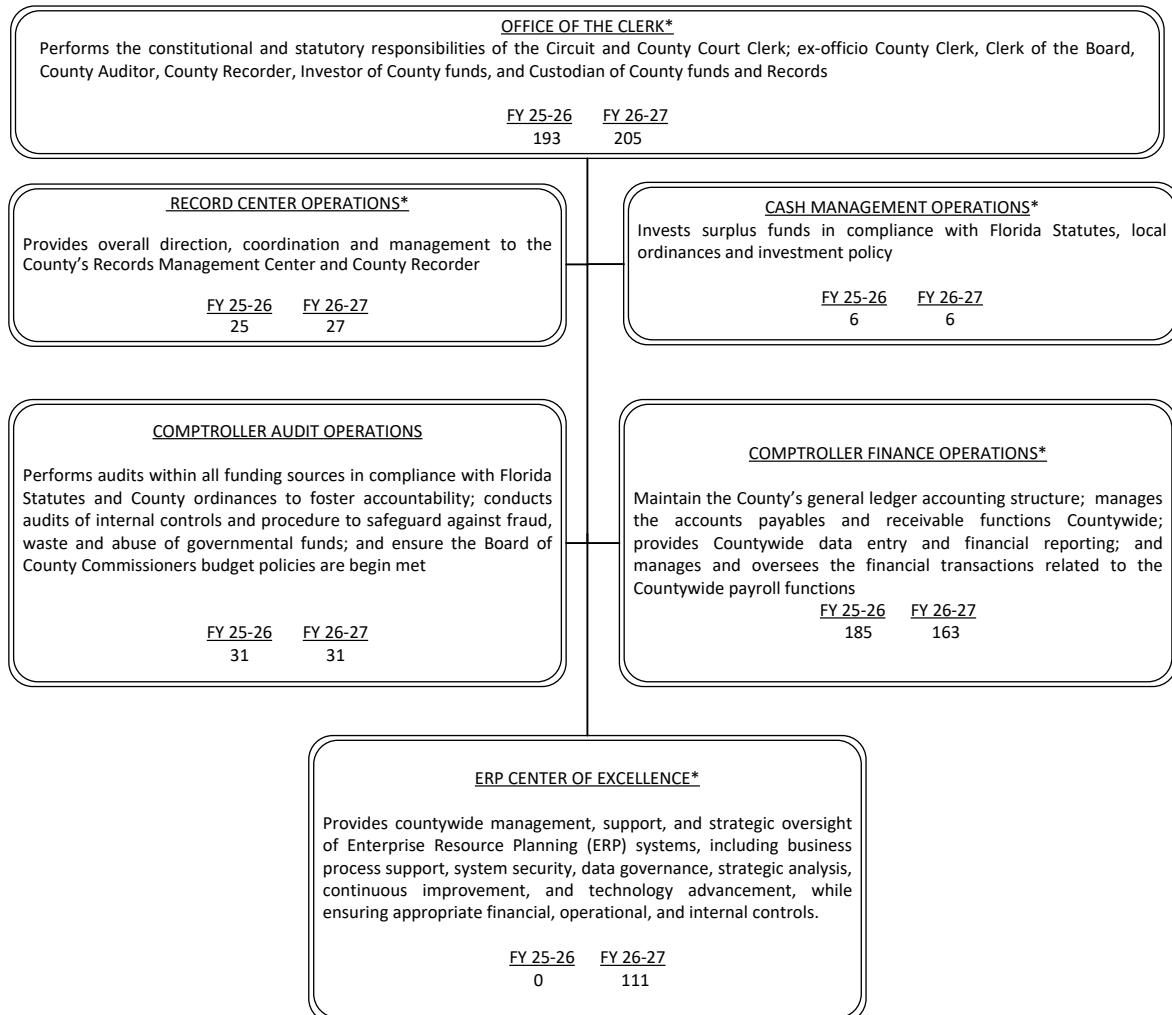
		50K to 150K Exemption Increase	150K to 250K Exemption Increase	Cumulative Impact
<i>Funding Source</i>	<i>Department/Agency/Use</i>	<i>Year 1 - FY 2027-28</i>	<i>Year 2 - FY 2028-29</i>	<i>FY 28-29 Total Impact</i>
Fire District & General Fund	Fire District, Air Rescue, Communications, and Ocean Rescue	(\$87,998)	(\$65,892)	(\$153,890)
General Fund	Sheriff - Operations & School Crossing Guards	(\$66,727)	(\$52,812)	(\$119,539)
General Fund	Corrections and Rehabilitation	(\$48,282)	(\$40,319)	(\$88,602)
General Fund	Public Health Trust (Maintenance of Effort)	(\$34,762)	(\$29,115)	(\$63,877)
General Fund	Transportation and Public Works & TIID	(\$29,109)	(\$24,200)	(\$53,309)
Library District	Miami-Dade Public Library System	(\$21,146)	(\$17,583)	(\$38,729)
General Fund	Reserves	(\$12,798)	(\$10,686)	(\$23,484)
General Fund	CRA/TIF Payment Impact	(\$10,588)	(\$8,798)	(\$19,386)
General Fund	People and Internal Operations	(\$10,214)	(\$8,420)	(\$18,634)
General Fund	Parks, Recreation, and Open Spaces	(\$9,299)	(\$7,452)	(\$16,751)
General Fund	Communications, Information and Technology & IT Funding Model	(\$7,604)	(\$6,248)	(\$13,853)
General Fund	Community Services Department	(\$5,648)	(\$4,716)	(\$10,364)
General Fund	Property Appraiser	(\$5,189)	(\$4,333)	(\$9,522)
General Fund	Community Based Organizations	(\$4,992)	(\$4,169)	(\$9,162)
General Fund	Board of County Commissioners	(\$3,951)	(\$3,246)	(\$7,197)
General Fund	Supervisor of Elections	(\$3,697)	(\$3,088)	(\$6,785)
General Fund	Non-Departmental GF - Miscellaneous	(\$3,548)	(\$2,837)	(\$6,383)
General Fund	Clerk of the Court and Comptroller	(\$3,241)	(\$2,707)	(\$5,948)
General Fund	County Attorney	(\$3,065)	(\$2,517)	(\$5,581)
General Fund	Animal Services	(\$2,593)	(\$2,165)	(\$4,758)
General Fund	Administrative Office of the Courts	(\$2,412)	(\$2,014)	(\$4,426)
General Fund	Medical Examiner	(\$1,832)	(\$1,530)	(\$3,362)
General Fund	Cultural Affairs	(\$1,212)	(\$1,012)	(\$2,224)
General Fund	Solid Waste Management (Mosquito Control)	(\$1,178)	(\$983)	(\$2,161)
General Fund	Management and Budget	(\$911)	(\$754)	(\$1,665)
General Fund	Emergency Management	(\$820)	(\$684)	(\$1,504)
General Fund	Mayor's Office	(\$729)	(\$599)	(\$1,329)
General Fund	Legal Aid	(\$400)	(\$334)	(\$735)
General Fund	Internal Compliance	(\$386)	(\$317)	(\$702)
General Fund	Environmental Resources Management	(\$346)	(\$288)	(\$634)
General Fund	Housing and Community Development	(\$321)	(\$268)	(\$590)
General Fund	Commission on Ethics	(\$300)	(\$251)	(\$551)
General Fund	Regulatory and Economic Resources	(\$204)	(\$169)	(\$372)
General Fund	Miami-Dade Economic Advocacy Trust	(\$163)	(\$136)	(\$299)
General Fund	Inspector General	(\$137)	(\$114)	(\$251)
		(\$385,802)	(\$310,755)	(\$696,557)

TABLES OF ORGANIZATION

CAPITAL PROJECT

OPERATING SCHEDULES

CLERK OF THE COURT AND COMPTROLLER

TABLE OF ORGANIZATION

* Positions funded from both Clerk and County fees, fines and service charges

ADMINISTRATION

Establishes and executes departmental policies and overall operations; implements strategic initiatives; provides departmental support primarily in the areas of budget preparation and fiscal management, procurement, personnel administration, process and control reviews and inventory/file management; manages the County and Board of County Commissioners purchasing card programs

FY 25-26
15

FY 26-27
11

OFFICE OF ENTERPRISE STRATEGIES

Supports the Countywide Enterprise Resource Planning (ERP) system; provides the governance structure for evaluation and prioritization of future ERP changes based on business process needs and their impacts on daily operations; and administers all change management associated with ERP tools and business processes, including training

FY 25-26
38

FY 26-27
0 35

CREDIT AND COLLECTIONS

Collects delinquent accounts receivable owed to County departments and collects code enforcement citations on behalf of various departments that enforce the County's code

FY 25-26
91

FY 26-27
91

ENTERPRISE TECHNOLOGY SOLUTIONS

Provides enterprise technologies, infrastructure and program services for Enterprise Resource Planning (ERP) and other planning tools to enable informed decision making and digital service delivery; delivers program and integration services for enterprise systems, including INFORMS, ERP platforms and legacy applications across County departments

FY 25-26
0

FY 26-27
0 45

PROCESS AND CONTROL MANAGEMENT

Performs reviews to improve performance and foster accountability, while promoting a more efficient, effective and ethical County government

FY 25-26
26

FY 26-27
26

RISK MANAGEMENT

Administers the County's self-insurance programs; manages property, liability, and workers' compensation claims; oversees insurance procurement and coverage; coordinates safety and loss prevention initiatives; and supports business continuity and risk mitigation strategies that safeguard County personnel, assets, and operations

FY 25-26
0

FY 26-27
94

CONTRACT COMPLIANCE

Language to be provided by the department

FY 25-26
0

FY 26-27
11

TABLE OF ORGANIZATION

EXECUTIVE Provides leadership and direction to Department staff in accomplishing stated goals and objectives; provides legal representation to MDAD	
<u>FY 25-26</u> 27	<u>FY 26-27</u> 26
POLICY ADVISEMENT Expand the air service network through development of direct passenger and cargo access to and from all regions; plans and coordinates air carrier route development and maintenance; assures compliance with established policies, rules and regulations as well as industry's best practices <u>FY 25-26</u> 18 <u>FY 26-27</u> 12	OPERATIONS Provides a secure, safe and efficient airfield areas, terminal gates, and cargo loading positions for aircraft users; manages the day-to-day operations within the terminal buildings; addresses the issue of the aircraft related noise and land compatibility within the community <u>FY 25-26</u> 535 <u>FY 26-27</u> 372
FACILITIES MANAGEMENT Maintains functional, safe, and secure facilities, equipment, structures and utilities for internal and external customers; provides maintenance and support to all outlying buildings at MIA <u>FY 25-26</u> 526 <u>FY 26-27</u> 403	PUBLIC SAFETY AND SECURITY Directs the investigative police and uniform services; oversees the fire and rescue services at MIA ensures the secure movement of people and goods through MIA and enforces all local, state and federal mandated security requirements <u>FY 25-26</u> 196 <u>FY 26-27</u> 196
FINANCE AND STRATEGY Oversees accounting and financial services; develops and monitors the operating and capital budgets <u>FY 25-26</u> 62 <u>FY 26-27</u> 55	FACILITIES DEVELOPMENT Manages the planning, design, and construction of facilities; provides sound project management principles to control scope, cost, schedule and quality of capital development of Miami-Dade County's public use airports; provides support for the environmental, civil, and fuel engineering needs of the department <u>FY 25-26</u> 78 <u>FY 26-27</u> 81
BUSINESS DEVELOPMENT AND REAL ESTATE Manages the rental agreements of the airport system properties and facilities and the developmental lease agreements with long-term tenants; oversees the acquisition of airport system properties and facilities; provides leadership to expand the cargo capacity and develop the cargo infrastructure facilities at the airport; provides maintenance and support to outlying buildings at GA <u>FY 25-26</u> 71 <u>FY 26-27</u> 160	ADMINISTRATION Oversees personnel and support services functions; provides information technology and telecommunications services to MDAD and its diverse user base <u>FY 25-26</u> 185 <u>FY 26-27</u> 151 155
POLICY AND EXTERNAL AFFAIRS Utilizes the airport facility to create an environment that is visually stimulating for passengers; oversees MIA's passenger experience and customer service; provides protocol services to ensure smooth passage of dignitaries through the airport <u>FY 25-26</u> 25 <u>FY 26-27</u> 0	BUSINESS DEVELOPMENT COMMERCIAL OPERATIONS Monitors concessionaire lease agreements and permit agreements of the airport system; oversees non-aeronautical revenues generated through the Concessions Program and management agreements arrangements; recommends futures business development for the department; oversees traffic operations and enforces parking regulations at MIA <u>FY 25-26</u> 0 <u>FY 26-27</u> 210
DIGITAL STRATEGY AND INNOVATION Serves as the business technology liaison, working with the airport's business leaders to identify areas for improvement; proactivity research potential technological solutions, and determine whether technology can solve problems or capitalize on opportunities through innovation; emphasize data driven decision-making and focus on enhancing the customer experience and streamlining operations <u>FY 25-26</u> 21 <u>FY 26-27</u> 21	STRATEGIC PARTNERSHIP, COMMUNICATIONS & CUSTOMER ENGAGEMENT Plays a crucial role in managing the airport's public image, promoting its services, and communicating with stakeholders including passengers, airlines, cargo partners, government agencies, and the general public; works directly with the Office of the Mayor to ensure effective communication of the airport's objective; protects and advance the strategic interests of Miami-Dade system of airports through superior government relations at local, regional, state, and federal levels <u>FY 25-26</u> 18 <u>FY 26-27</u> 47
PROCUREMENT & MATERIALS MANAGEMENT Coordinates procurement activities to ensure the timely acquisition of quality goods and services to the departments; utilizing technology and sustainable business practices <u>FY 25-26</u> 0 <u>FY 26-27</u> 42	

The FY 2026-27 total number of full-time equivalent positions is 1,776. ~~1,780~~

TABLE OF ORGANIZATION

	<u>OFFICE OF THE DIRECTOR, CHIEF OF STAFF, AND EMPLOYEE ENGAGEMENT</u> Formulates strategic direction for the Department and aligns operations, infrastructure development, financial planning, and workforce development with County priorities; leads policy development, public information, legislative coordination, human resources, and organizational accountability through the Director and Chief of Staff <table><tr><td><u>FY 25-26</u></td><td><u>FY 26-27</u></td></tr><tr><td>11</td><td>73</td></tr></table>	<u>FY 25-26</u>	<u>FY 26-27</u>	11	73
<u>FY 25-26</u>	<u>FY 26-27</u>				
11	73				
	<u>WATER AND WASTEWATER SYSTEMS OPERATIONS</u> Operates and maintains water and wastewater systems: including treatment plants, transmission/distribution systems, laboratory functions and pump stations; oversees fleet management and general maintenance activities <table><tr><td><u>FY 25-26</u></td><td><u>FY 26-27</u></td></tr><tr><td>1,805</td><td>2,008</td></tr></table>	<u>FY 25-26</u>	<u>FY 26-27</u>	1,805	2,008
<u>FY 25-26</u>	<u>FY 26-27</u>				
1,805	2,008				
	<u>FINANCE, ADMINISTRATIVE, COMPLIANCE, AND RESILIENCE PROGRAM</u> Directs financial, procurement, operating and capital budget, funding coordination, grants management, and information technology functions; directs contractual compliance and oversees the resilience program; oversees customer service and risk management <table><tr><td><u>FY 25-26</u></td><td><u>FY 26-27</u></td></tr><tr><td>336</td><td>~~620~~ 612</td></tr></table>	<u>FY 25-26</u>	<u>FY 26-27</u>	336	~~620~~ 612
<u>FY 25-26</u>	<u>FY 26-27</u>				
336	~~620~~ 612				
	<u>PLANNING, DEVELOPMENT, REGULATORY, AND INFRASTRUCTURE</u> Directs water and wastewater design and construction activities for plants and pipelines; directs capital improvement programs, compliance with state and federal agreements and utilities development <table><tr><td><u>FY 25-26</u></td><td><u>FY 26-27</u></td></tr><tr><td>381</td><td>385</td></tr></table>	<u>FY 25-26</u>	<u>FY 26-27</u>	381	385
<u>FY 25-26</u>	<u>FY 26-27</u>				
381	385				
	<u>INTERNAL AND ADMINISTRATIVE SERVICES</u> Directs legislative activities, municipal policies, human resources, customer service and public information dissemination fleet and general activities, risk management and quality assurance of construction work <table><tr><td><u>FY 25-26</u></td><td><u>FY 26-27</u></td></tr><tr><td>535</td><td>0</td></tr></table>	<u>FY 25-26</u>	<u>FY 26-27</u>	535	0
<u>FY 25-26</u>	<u>FY 26-27</u>				
535	0				

The FY 2026-27 total number of full-time equivalent positions is 3,086 ~~78~~

OFFICE OF THE DIRECTOR

ATTACHMENT B

Directs day-to-day operations and establishes procurement policy and procedures for the County that promote full and open competition consistent with state law and the County Code

FY 25-26
3

FY 26-27
3

ADMINISTRATION

Performs fiscal, budgetary and other administrative functions of the Department

FY 25-26
21

FY 26-27
16

ARCHITECTURE, ENGINEERING & CONSTRUCTION CONTRACTS

Provides procurement of architectural, engineering, landscape architecture, land surveying and mapping services, including design-build services for all departments of the County, in accordance with Florida Statutes

FY 25-26
21

FY 26-27
25

BUSINESS SOLUTIONS

Provides guidance and support on Countywide procurement technologies for user departments, leads implementation of future procurement technologies and reviews business processes for improvements

FY 25-26
15

FY 26-27
8 9

GOODS & SERVICES & ENTERPRISE SOLUTIONS

Establishes contracts for commodities and services, provides statistical reports, distributes and tracks all formal bid contracts and provides support to user departments on goods and services contracts

FY 25-26
65

FY 26-27
69

VENDOR SUPPORT SERVICES

Manages the vendor registration process for compliance, ensures suppliers are in compliance with insurance requirements and bid and performance bonds, and coordinates outreach events with suppliers interested in county procurement opportunities

FY 25-26
21

FY 26-27
21

TRAINING, OUTREACH & COMPLIANCE

Develops and conducts ongoing training programs for departmental staff and ensures competency requirements are met

FY 25-26
37

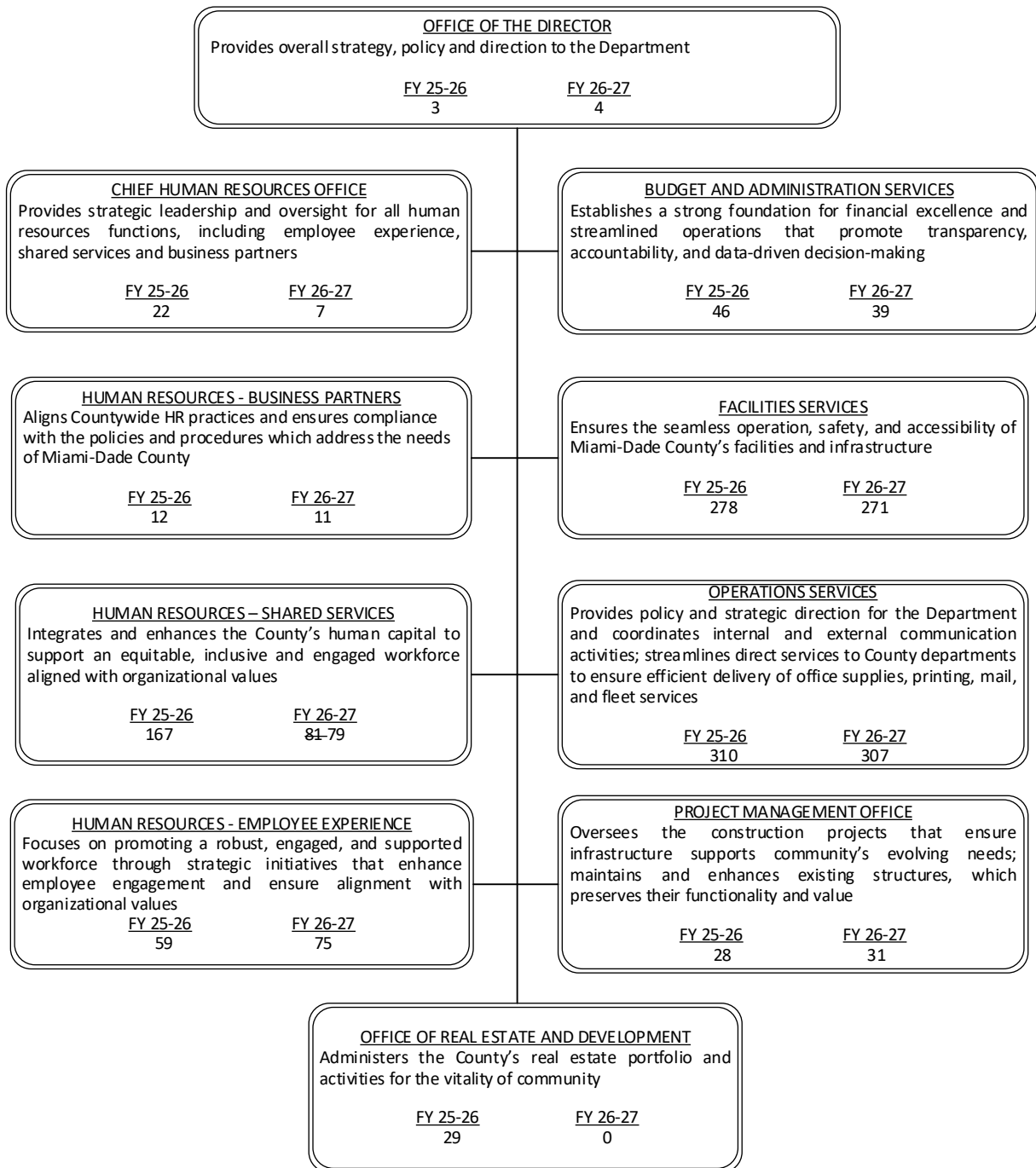
FY 26-27
26 37

OFFICE OF REAL ESTATE

Administers the County's real estate portfolio and activities for the vitality of the community

FY 25-26
0

FY 26-27
23

TABLE OF ORGANIZATION

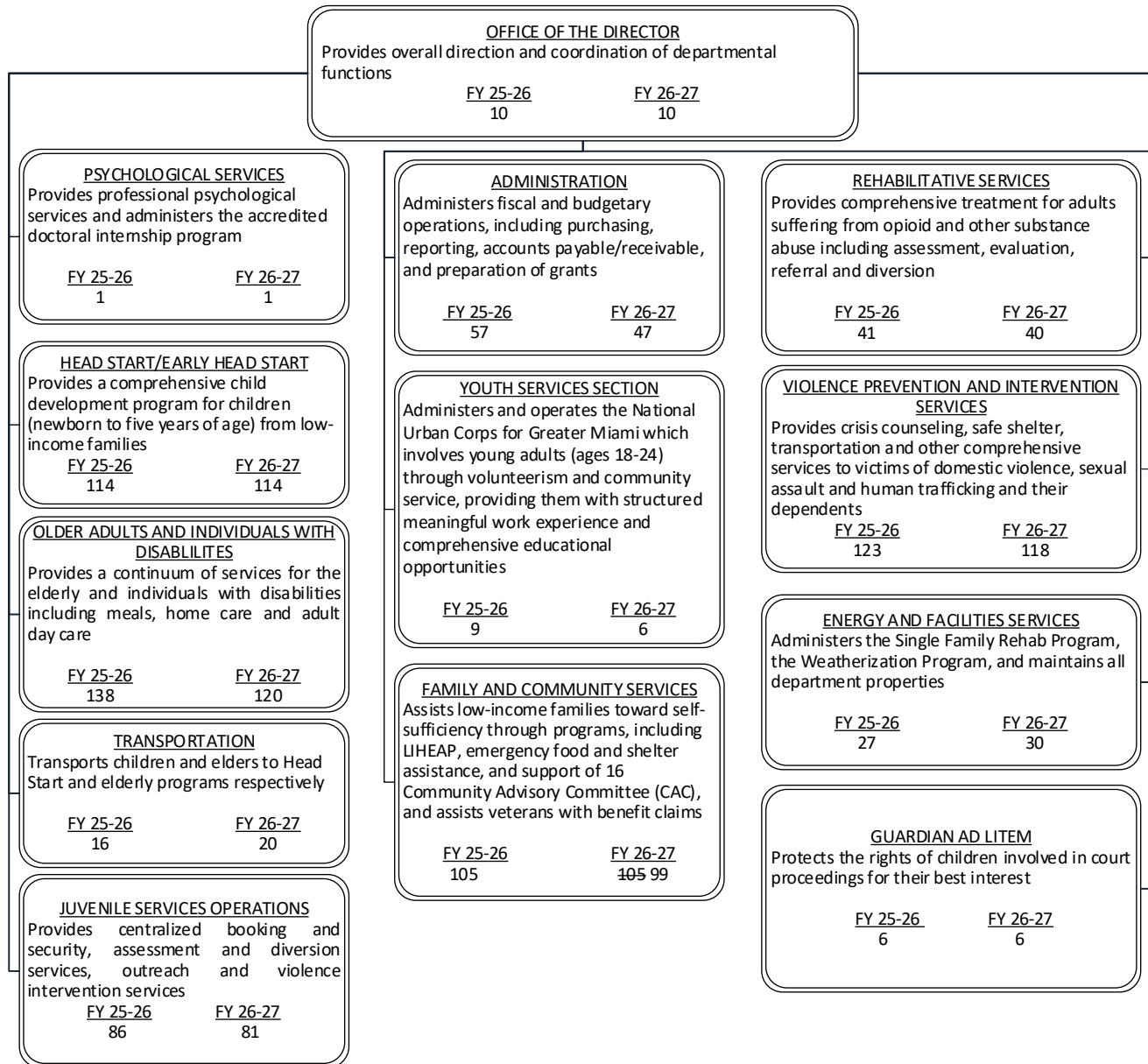
The FY 2026-27 total number of full-time equivalent positions is ~~832~~-830

PROPERTY APPRAISER

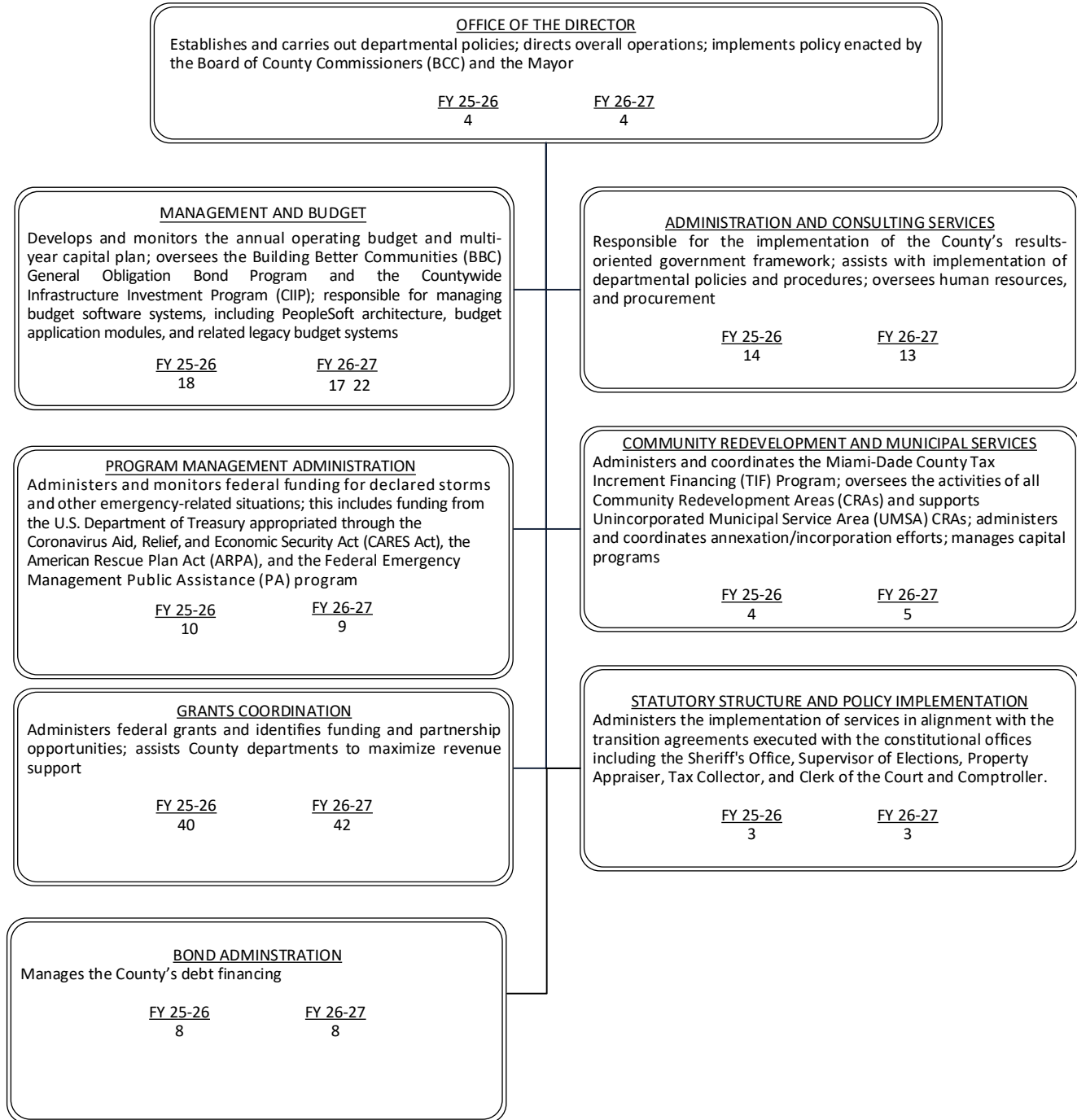
TABLE OF ORGANIZATION

PROPERTY APPRAISER	
Prepares the annual assessment roll pursuant to Florida Law and Florida Department of Revenue (DOR) guidelines; maintains all associated property records, administers all exemptions and generates the annual notification of proposed taxes to all property owners in Miami-Dade County; acts as liaison with taxing authorities, municipalities and DOR	
<u>FY 25-26</u> 428	<u>FY 26-27</u> 431 ~~432~~

The FY 2026-27 total number of full-time equivalent positions is 431 ~~432~~

TABLE OF ORGANIZATION

The FY 2026-27 total number of full-time equivalent positions is ~~777.49~~ 771.49

TABLE OF ORGANIZATION

The FY 2026-27 total number of full-time equivalent positions is 101 106

Clerk of the Court and Comptroller

ENTERPRISE RESOURCE PLANNING - OPTIMIZATION AND UPDATES
PROGRAM #: 2000003595

DESCRIPTION: Update the state-of-the-art, comprehensive, integrated ERP application (INFORMS) to optimize human resources and payroll, strategic sourcing for procurement, and other critical functions; and to ensure continuity of County operations

LOCATION: Countywide

District Located:

Countywide

Throughout Miami-Dade County

District(s) Served:

Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Aviation Revenues	0	0	2,150	0	0	0	0	0	2,150
Capital Asset Series 2022A Bonds	29,468	0	0	0	0	0	0	0	29,468
Capital Asset Series 2024A Bonds	466	0	0	0	0	0	0	0	466
Future Financing	879	20,301	21,366	0	0	0	0	0	42,546
WASD Future Funding	0	0	2,150	0	0	0	0	0	2,150
TOTAL REVENUES:	30,813	20,301	25,666	0	0	0	0	0	76,780
EXPENDITURE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Project Contingency	0	2,828	2,287	0	0	0	0	0	5,115
Technology Hardware/Software	30,813	17,473	23,379	0	0	0	0	0	71,665
TOTAL EXPENDITURES:	30,813	20,301	25,666	0	0	0	0	0	76,780

**CLERK OF COURT AND COMPTROLLER
(All Funds)**

<u>Revenues:</u>		<u>2026-27</u>
Carryover		\$4,176,000
<u>Transfer from IT Funding Model (G3045)</u>		<u>20,991,000</u>
Transfer from the Countywide General Fund (Fund G1001)		42,193,000
Fees and Charges		14,764,000
Fees and Charges (Comptroller Services to Constitutional Offices)		4,332,000
Other Revenues (Cash Management)		3,122,000
<u>Bond Proceeds</u>		<u>4,047,000</u>
Interest Earnings		200,000
Interagency Transfers	4,811,000	<u>6,775,000</u>
Intradepartmental Transfers		<u>8,659,000</u>
Total		<u>\$109,259,000</u>

<u>Expenditures:</u>		
Non-Court Operations Expenditures		\$30,686,000
<u>Center of Excellence Expenditures</u>		<u>34,756,000</u>
Comptroller Finance Operating Expenditures	27,663,000	<u>22,909,000</u>
Comptroller Audit Operations Expenditures		5,503,000
Records Management Operating Expenditures		2,931,000
Cash Management Operations Expenditures		1,350,000
Records Management Reserves		485,000
Transfers Out		1,980,000
Intradepartmental Transfers		<u>8,659,000</u>
Total		<u>\$109,259,000</u>

INTERNAL COMPLIANCE
Process and Control Management
(Fund G3026)

ATTACHMENT B

<u>Revenues:</u>		<u>2026-27</u>
Review Services		2,374,000
<u>Transfer from Strategic Procurement Department (G5020)</u>		<u>1,781,000</u>
Total	~~2,374,000~~	<u>\$4,155,000</u>
 <u>Expenditures:</u>		
Review Services	~~2,374,000~~	<u>4,155,000</u>
Total	~~2,374,000~~	<u>\$4,155,000</u>

INTERNAL COMPLIANCE
Office of Enterprise Strategies
(Fund G3078)

<u>Revenues:</u>		<u>2026-27</u>
IT Funding Model	24,058,000	<u>0</u>
Bond Proceeds	4,047,000	<u>0</u>
Total	28,105,000	<u>\$0</u>
 <u>Expenditures:</u>		
Operating Expenses	28,105,000	<u>0</u>
Total		<u>\$0</u>

**Strategic Procurement
(Fund G5020)**

Revenues:**2026-27**

Countywide General Fund (Fund G1001)	\$4,553,000
Unincorporated Municipal Service Area General Fund (Fund G1001)	\$1,210,000
Carryover	\$11,063,000
User Access Program Fee	\$22,000,000
Internal Service Fees and Charges	\$5,170,000
Interagency Transfer	\$3,625,000
Interdepartmental Transfer	\$4,928,000
Interest Earnings	\$200,000
Miscellaneous Revenues	\$305,000
Total	<u>\$53,054,000</u>

Expenditures:

Operating Expenditures	\$44,824,000	<u>\$42,874,000</u>
Administrative Reimbursement		\$938,000
Transfer to General Fund for Countywide Procurement Activities (Fund G1001)		\$5,209,000
Debt Service		\$2,063,000
Distribution of Funds in Trust		\$20,000
<u>Transfer to Internal Compliance for Procurement Related Compliance Activities</u>		<u>\$1,781,000</u>
<u>Transfer to Clerk of Court and Comptroller</u>		<u>\$169,000</u>
Total		<u>\$53,054,000</u>

**IT FUNDING MODEL
(Fund G3045)****Revenues:****2026-27**

Carryover	79,000
IT Funding Model Revenues	49,278,000
Transfer from Countywide General Fund (Fund G1001)	61,242,000
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)	16,280,000
Total	<u>\$126,879,000</u>

Expenditures:

Transfer to Communications, Information and Technology Department (Fund G6001)	\$82,465,000
Transfer to Office of the Property Appraiser (Fund G3048)	4,814,000
Transfer to Internal Compliance Department (Fund G3078)	24,058,000
Transfer to Clerk of the Court and Comptroller	<u>0</u>
Reimbursement to People and Internal Operations Department (Fund G1001)	<u>20,991,000</u>
Reimbursement to Office of Management and Budget (Fund G1001)	2,999,000
Cybersecurity Strategic Evolution Plan Payment (Funds D3136, D3139, D3152, D3162, D3185)	<u>2,627,000</u>
Enterprise Resource Planning Debt Service Payment (Funds D3068, D3119, D3127, D3142)	252,000
Internal Compliance ERP - Constitutional Offices (Fund D3177)	<u>3,691,000</u>
Property Appraiser - Computer Aided Mass Appraisal System (Fund D3190)	766,000
Operations Reserve	7,178,000
	196,000
	166,000
	3,985,000
Total	<u>\$126,879,000</u>

ANIMAL SERVICES DEPARTMENT
Animal Care and Control
(Fund G3002)

Revenues:**FY 2026-27**

Transfer From Countywide General Fund	~~\$ 31,051,000~~	<u>\$ 31,201,000</u>
Animal License Fees from Licensing Stations		7,500,000
Animal License Fees from Shelter		2,175,000
Code Violation Fines		1,900,000
Animal Shelter Fees		2,002,000
Miscellaneous Revenues		64,000
Surcharge Revenues		<u>70,000</u>
 Total	 ~~\$ 44,762,000~~	 <u><u>\$ 44,912,000</u></u>

Expenditures:

<u>Operating Expenditures</u>	<u>~~\$ 44,762,000~~</u>	<u><u>\$ 44,912,000</u></u>
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COUNTYWIDE GENERAL FUND EXPENDITURES

		<u>2026-27 Budget</u>
Office of the Mayor		\$7,450,000
Animal Services	~~31,051,000~~	<u>31,201,000</u>
Board of County Commissioners (BCC)		41,336,000
Clerk of Court and Comptroller		42,193,000
Commission on Ethics and Public Trust		3,759,000
Communications, Information and Technology		18,015,000
Community Services		66,470,000
Corrections and Rehabilitation		599,342,000
County Attorney		30,603,000
Cultural Affairs		13,863,000
Emergency Management		9,612,000
Environmental Resources Management		1,524,000
Inspector General		967,000
Internal Compliance		3,904,000
Judicial Administration		49,933,000
Legal Aid		3,836,000
Management and Budget		9,930,000
Medical Examiner		21,802,000
Miami-Dade Economic Advocacy Trust		1,866,000
Miami-Dade Fire Rescue		65,248,000
Park, Recreation and Open Spaces		64,053,000
People and Internal Operations		100,379,000
Property Appraiser		58,654,000
Public Health Trust		349,836,000
Regulatory and Economic Resources		3,650,000
Office of the Sheriff		420,385,000
Solid Waste Management		13,587,000
Strategic Procurement		4,553,000
Supervisor of Elections		48,658,000
Transportation and Public Works		378,073,000
Non-departmental - Constitutional Offices		1,780,000
Non-departmental – Economy That Works for All		114,350,000
Non-departmental – Fiscal Responsibility and Efficiency		126,673,000
Non-departmental - Health and Safe Communities	~~89,054,000~~	<u>88,904,000</u>
Non-departmental – Investment in Infrastructure		32,014,000
Non-departmental – General Government Improvement Fund		45,202,000
	Total	<u>\$2,873,605,000</u>

COMMUNITY SERVICES DEPARTMENT
Community Action
(Funds SC001 and SC002)

PROPOSED
FY 2026-27

Revenues:

Carryover		\$0
Transfer from Countywide General Fund (Fund G1001)		\$46,807,000
Intradepartmental Transfer from SD004 and SD005		\$11,216,000
Federal Grants	- 114,307,000	<u>113,938,000</u>
State Grants		3,054,000
Other Revenues		4,438,000
Interagency Transfers		<u>7,429,000</u>
 Total	 \$ 187,251,000	 <u>\$186,882,000</u>

Expenditures:

Operating Expenditures	\$ 186,882,000	<u>\$186,513,000</u>
Distribution of Funds In Trust		\$5,000
Transfers Out		<u>364,000</u>
 Total	 \$ 187,251,000	 <u>\$186,882,000</u>

**APPENDIX Y: FY 2026-27 FUNDING AVAILABLE FOR
GRANTS TO COMMUNITY-BASED ORGANIZATIONS, EVENTS, AND INITIATIVES**

Program Category	General Revenue Funding	Other Funding	TOTAL FUNDING
Legacy CBOs and Initiatives	\$17,646,400		\$17,646,400
Non-Legacy CBO's, Events, and Initiatives	\$16,601,730		\$16,601,730
Animal Services CBOs	\$1,450,000		\$1,450,000
Parks, Recreation and Open Spaces CBOs and Events	\$1,929,460	<i>a</i>	\$1,929,460
Cultural Affairs Grants Programs	\$12,835,000	\$10,940,000 <i>b</i>	\$23,775,000
Environmental Resource Management CBO	\$199,000	<i>c</i>	\$199,000
Environmental Education		\$625,000 <i>d</i>	\$625,000
Housing and Community Development		\$2,000,000 <i>e</i>	\$2,000,000
Library		\$150,000 <i>f</i>	\$150,000
Airport/Seaport Promotions		\$715,500 <i>g</i>	\$715,500
Total	\$50,661,590	\$14,430,500	\$65,092,090

NOTES:

- a* Parks, Recreation and Open Spaces (PROS) events and initiatives includes \$1.451 million within PROS budget and \$478,460 for organizations and initiatives budgeted in the general fund
- b* Cultural Affairs grants non-general fund portion of \$10.940 million comprised of Tourist Development Tax proceeds (\$6.955 million), Convention Development Tax proceeds (\$2.001 million) (for Tourist Development Council Grants (\$8.956 million), Children's Trust grants (\$1.40 million), and other grants (\$584,000)
- c* General fund to the Environmental Resources Management (\$199,000) for the Miami River Commission for Debris Cleanup Services
- d* Proprietary funding from the Environmental Resources Management (\$430,000), Solid Waste Management (\$100,000) and Water and Sewer departments (\$95,000) for environmental education grant programs
- e* Affordable Housing Trust Fund funding for Eviction Diversion Program (\$2,000,000)
- f* Library District funding to support the Miami-Dade Civics Academy (\$150,000)
- g* Seaport (\$373,000) and Aviation (\$342,500) promotional funding allocated in accordance with A.O. 7-32

Appendix Y - List of Community Based Organizations, Events, and Initiatives

A		C	G	I
Appendix Y: Program Category		Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
1	Legacy CBOs and Initiatives	Adults Mankind Organization, Inc.	141,100	Workforce Development
2	Legacy CBOs and Initiatives	Advocate Program, Inc.	46,400	Workforce Development
3	Legacy CBOs and Initiatives	Allapattah Community Action, Inc.	78,300	Elder Needs
4	Legacy CBOs and Initiatives	Americans for Immigrant Justice, Inc.	53,600	Immigrants/New Entrants
5	Legacy CBOs and Initiatives	Amigos Together For Kids, Inc.	39,100	Children, Youth, & Families
6	Legacy CBOs and Initiatives	Ayuda, Inc.	63,900	Elder Needs
7	Legacy CBOs and Initiatives	Be Strong International, Inc. (formerly Abstinence Between Strong Teens Int'l, Inc.)	18,500	Children, Youth, & Families
8	Legacy CBOs and Initiatives	Belafonte Tacolcy Center, Incorporated	30,900	Children, Youth, & Families
9	Legacy CBOs and Initiatives	Best Buddies International, Inc.	172,000	Children, Youth, & Families; Children & Adults with Disabilities
10	Legacy CBOs and Initiatives	Better Way of Miami, Inc.	445,000	Special Needs
11	Legacy CBOs and Initiatives	Big Brothers Big Sisters of Greater Miami, Inc.	28,800	Children, Youth, & Families
12	Legacy CBOs and Initiatives	Boys & Girls Clubs of Miami-Dade, Inc.	67,000	Anti-Violence
13	Legacy CBOs and Initiatives	Branches, Inc.	79,400	Basic Needs; Workforce Development
14	Legacy CBOs and Initiatives	Breakthrough Miami, Inc.	129,900	Children, Youth, & Families
15	Legacy CBOs and Initiatives	Camillus House, Inc.	58,700	Special Needs
16	Legacy CBOs and Initiatives	Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	92,700	Health
17	Legacy CBOs and Initiatives	Casa Valentina, Inc.	233,800	Basic Needs
18	Legacy CBOs and Initiatives	Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	262,700	Basic Needs
19	Legacy CBOs and Initiatives	Catholic Charities of the Archdiocese of Miami, Inc.	111,300	Basic Needs; Elder Needs
20	Legacy CBOs and Initiatives	CCDH, Inc.	127,700	Children & Adults with Disabilities
21	Legacy CBOs and Initiatives	Center for Family and Child Enrichment, Inc.	222,500	Anti-Violence
22	Legacy CBOs and Initiatives	Center for Independent Living of South Florida, Inc.	299,700	Children & Adults with Disabilities
23	Legacy CBOs and Initiatives	Center of Information & Orientation, Inc.	53,600	Children, Youth, & Families
24	Legacy CBOs and Initiatives	Centro Campesino-Farmworker Center, Inc.	58,700	Elder Needs
25	Legacy CBOs and Initiatives	Centro Mater Child Care Services, Inc.	51,500	Children, Youth, & Families
26	Legacy CBOs and Initiatives	Citizen's Crime Watch of Miami-Dade County	389,400	Anti-Violence
27	Legacy CBOs and Initiatives	Coconut Grove Cares, Inc.	11,300	Children, Youth, & Families
28	Legacy CBOs and Initiatives	Common Threads, Inc.	67,000	Children, Youth, & Families
29	Legacy CBOs and Initiatives	Communities United, Inc.	63,900	Elder Needs
30	Legacy CBOs and Initiatives	Community Coalition, Inc.	65,900	Elder Needs
31	Legacy CBOs and Initiatives	Cuban American Bar Association Pro Bono Project, Inc.	347,400	Anti-Violence; Immigrants & New Entrants; Special Needs
32	Legacy CBOs and Initiatives	Curley's House of Style, Inc.	333,700	Food Program
33	Legacy CBOs and Initiatives	Dade County Dental Research Clinic, Inc. (dba Community Smiles)	222,500	Programmatic Support
34	Legacy CBOs and Initiatives	De Hostos Senior Center Inc.	155,500	Elder Needs
35	Legacy CBOs and Initiatives	Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	12,400	Special Needs
36	Legacy CBOs and Initiatives	Easter Seals South Florida, Inc.	319,300	Elder Needs; Special Needs
37	Legacy CBOs and Initiatives	Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	111,200	Children, Youth, & Families; Health
38	Legacy CBOs and Initiatives	Fairchild Tropical Botanic Garden, Inc.	73,100	Programmatic Support
39	Legacy CBOs and Initiatives	Family Action Movement Network, Inc. (formerly Fanm Aylsyan Nan Miyami, Inc.)	144,300	Basic Needs; Children, Youth, & Families; Children & Adults with Disabilities
40	Legacy CBOs and Initiatives	Family Resource Center of South Florida, Inc.	30,900	Children, Youth, & Families
41	Legacy CBOs and Initiatives	Farm Share, Inc.	761,900	Food Program
42	Legacy CBOs and Initiatives	Feeding South Florida, Inc.	390,400	Food Program
43	Legacy CBOs and Initiatives	Florida Venture Foundation, Inc.	96,800	Children, Youth, & Families
44	Legacy CBOs and Initiatives	Foster Care Review, Inc.	40,200	Children, Youth, & Families
45	Legacy CBOs and Initiatives	Foundation of Community Assistance and Leadership, Inc.	39,100	Children, Youth, & Families
46	Legacy CBOs and Initiatives	Girl Power Rocks, Inc. (World Literacy Crusade of FL, Inc.)	222,500	At-Risk Youth
47	Legacy CBOs and Initiatives	Girl Scout Council of Tropical Florida, Inc.	26,800	At-Risk Youth
48	Legacy CBOs and Initiatives	Guardianship Program of Dade County, Inc.	19,600	Elder Needs
49	Legacy CBOs and Initiatives	Haitian Neighborhood Center, Sant La, Inc.	87,600	Basic Needs; Immigrants/New Entrants
50	Legacy CBOs and Initiatives	Hearing and Speech Center of Florida, Inc.	56,700	Children, Youth, & Families; Children & Adults with Disabilities
51	Legacy CBOs and Initiatives	Hispanic Coalition, Corp.	78,300	Children, Youth, & Families
52	Legacy CBOs and Initiatives	Jewish Community Services of South Florida, Inc.	639,300	Elder Needs
53	Legacy CBOs and Initiatives	Josefa Perez de Castano Kidney Foundation, Inc.	51,500	Elder Needs
54	Legacy CBOs and Initiatives	KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	26,800	Children, Youth, & Families
55	Legacy CBOs and Initiatives	Kristi House, Inc.	464,500	Special Needs
56	Legacy CBOs and Initiatives	Latinos Salud, Inc.	121,500	Health
57	Legacy CBOs and Initiatives	Latinos United in Action Center, Inc.	24,700	Children, Youth, & Families
58	Legacy CBOs and Initiatives	Lawyers for Children America, Inc.	56,700	Children, Youth, & Families
59	Legacy CBOs and Initiatives	Legal Services of Greater Miami, Inc.	180,200	Basic Needs; Immigrants/New Entrants; Special Needs; Other
60	Legacy CBOs and Initiatives	Leisure City/ Modello Optimist Club of Florida, Inc.	19,600	Children, Youth, & Families
61	Legacy CBOs and Initiatives	Liga Contra el Cancer, Inc.	92,700	Health
62	Legacy CBOs and Initiatives	Little Haiti Optimist Club, Inc.	55,600	Children, Youth, & Families
63	Legacy CBOs and Initiatives	Little Havana Activities & Nutrition Centers of Dade County, Inc.	413,000	Elder Needs
64	Legacy CBOs and Initiatives	Live Like Bella, Inc. (Live Like Bella Childhood Cancer Foundation)	556,200	Special Needs
65	Legacy CBOs and Initiatives	Lliraf'O, Inc.	193,600	Children, Youth, & Families
66	Legacy CBOs and Initiatives	Masada Home Care, Inc.	44,300	Elder Needs
67	Legacy CBOs and Initiatives	Miami City Ballet, Inc.	144,200	Children, Youth, & Families

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
70	Legacy CBOs and Initiatives	Miami Lighthouse for the Blind and Visually Impaired, Inc.	133,900	Elder Needs
71	Legacy CBOs and Initiatives	Miami Northside Optimist Club, Inc.	10,300	Children, Youth, & Families
72	Legacy CBOs and Initiatives	Michael-Ann Russell Jewish Community Center, Inc.	92,700	Elder Needs
73	Legacy CBOs and Initiatives	MJD Wellness and Community Center, Inc.	333,700	Food Program
74	Legacy CBOs and Initiatives	Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	112,300	Children, Youth, & Families
75	Legacy CBOs and Initiatives	Multi-Ethnic Youth Group Association, Inc.	54,600	Children, Youth, & Families
76	Legacy CBOs and Initiatives	Neighbors and Neighbors Association, Inc.	37,100	Programmatic Support
77	Legacy CBOs and Initiatives	New Hope CORPS, Inc.	499,600	Special Needs
78	Legacy CBOs and Initiatives	North Miami Foundation for Senior Citizens' Services, Inc.	209,100	Elder Needs
79	Legacy CBOs and Initiatives	Omega Activity Center Foundation, Inc.	21,600	Children, Youth, & Families
80	Legacy CBOs and Initiatives	Overtown Youth Center, Inc.	110,200	Children, Youth, & Families
81	Legacy CBOs and Initiatives	Palmetto Raiders Youth Development Club, Inc.	8,200	Children, Youth, & Families
82	Legacy CBOs and Initiatives	Psycho-Social Rehabilitation Center, Inc.	100,900	Workforce Development
83	Legacy CBOs and Initiatives	Public Health Trust of Miami-Dade County	26,800	Children & Adults with Disabilities
84	Legacy CBOs and Initiatives	Reading and Math, Inc.	348,100	Children, Youth, & Families
85	Legacy CBOs and Initiatives	Regis House, Inc.	183,400	Children, Youth, & Families; Criminal Justice; Health
86	Legacy CBOs and Initiatives	Richmond Heights Community Association, Inc.	36,100	Basic Needs
87	Legacy CBOs and Initiatives	Richmond Perrine Optimist Club, Inc. of Miami, FL	206,000	Children, Youth, & Families
88	Legacy CBOs and Initiatives	Senior L.I.F.T. Center, Inc.	51,500	Elder Needs
89	Legacy CBOs and Initiatives	South Florida Youth Symphony, Inc.	7,200	Children, Youth, & Families
90	Legacy CBOs and Initiatives	Spinal Cord Living-Assistance Development, Inc. (SCLAD)	59,700	Children & Adults with Disabilities
91	Legacy CBOs and Initiatives	St. Alban's Day Nursery, Inc.	37,100	Children, Youth, & Families
93	Legacy CBOs and Initiatives	Teen Up-ward Bound, Incorporated	21,600	Children, Youth, & Families
94	Legacy CBOs and Initiatives	The Alternative Programs, Inc.	724,100	Anti-Violence
95	Legacy CBOs and Initiatives	The Association for Development of the Exceptional, Inc. (A.D.E)	116,400	Children & Adults with Disabilities
96	Legacy CBOs and Initiatives	The Coalition of Florida Farmwork Organizations, Inc.	56,700	Basic Needs
97	Legacy CBOs and Initiatives	The Education Fund, Inc.	183,300	Children, Youth, & Families
98	Legacy CBOs and Initiatives	The Family Christian Association of America, Inc.	59,700	Children, Youth, & Families
100	Legacy CBOs and Initiatives	The Key Clubhouse of South Florida Inc.	61,800	Special Needs
101	Legacy CBOs and Initiatives	The Liberty City Optimist Club of Florida, Inc.	260,600	Children, Youth, & Families
102	Legacy CBOs and Initiatives	The Motivational Edge, Inc.	42,200	Children, Youth, & Families
103	Legacy CBOs and Initiatives	The Optimist Foundation of Greater Goude Florida, Inc.	49,400	Children, Youth, & Families
104	Legacy CBOs and Initiatives	The Sundari Foundation, Inc. (dba The Lotus House Women's Shelter)	1,043,500	Children, Youth, & Families; Special Needs; Homeless Services
105	Legacy CBOs and Initiatives	The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	60,800	Health
106	Legacy CBOs and Initiatives	Thelma Gibson Health Initiative, Inc.	77,200	Children, Youth, & Families; Criminal Justice; Health
107	Legacy CBOs and Initiatives	Transition, Inc.	86,500	Programmatic Support
108	Legacy CBOs and Initiatives	Trauma Resolution Center, Inc. (aka Victim Services Center)	459,400	Anti-Violence
109	Legacy CBOs and Initiatives	United Home Care Services, Inc.	151,400	Elder Needs
110	Legacy CBOs and Initiatives	University of Miami	30,900	Children, Youth, & Families
111	Legacy CBOs and Initiatives	Urgent, Inc.	22,700	Children, Youth, & Families
112	Legacy CBOs and Initiatives	Victory for Youth, Inc. (Share Your Heart)	706,200	Food Program
113	Legacy CBOs and Initiatives	Voices for Children Foundation, Inc.	190,000	Basic Needs; Children, Youth, & Families; Special Needs
115	Legacy CBOs and Initiatives	Wellspring Counseling, Inc.	70,000	Special Needs
116	Legacy CBOs and Initiatives	Youth Co-Op, Inc.	166,900	Immigrants/New Entrants
117	Legacy CBOs and Initiatives	VWCA South Florida, Inc.	106,100	Basic Needs
118		Subtotal Legacy CBOs and Initiatives	17,646,400	
119	Non-Legacy CBO's, Events, and Initiatives			
121	Non-Legacy CBO's, Events, and Initiatives	Alliance for Aging, Inc.	220,000	Elder Needs
122	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
124	Non-Legacy CBO's, Events, and Initiatives	Catholic Charities Legal Services, Archdiocese of Miami, Inc.	712,000	Programmatic Support
125	Non-Legacy CBO's, Events, and Initiatives	Center for Haitian Studies, Inc.	178,000	Health
126	Non-Legacy CBO's, Events, and Initiatives	Children of Inmates, Inc.	250,000	Children, Youth & Families
127	Non-Legacy CBO's, Events, and Initiatives	Community Health of South Florida, Inc.	370,240	Health
128	Non-Legacy CBO's, Events, and Initiatives	Economic Development Council of South Miami-Dade, Inc.	142,400	Workforce Development
130	Non-Legacy CBO's, Events, and Initiatives	FIFA Legacy Program - Kids Summer Camps	800,000	Programmatic Support
131	Non-Legacy CBO's, Events, and Initiatives	FIFA Legacy Program - Mom and Pop Grants	1,200,000	Programmatic Support
132	Non-Legacy CBO's, Events, and Initiatives	Friendship Circle of Miami, Inc.	250,000	Children, Youth and Families; Special Needs
133	Non-Legacy CBO's, Events, and Initiatives	Gratitude Foundation of Miami, Inc.	85,440	Health
134	Non-Legacy CBO's, Events, and Initiatives	Guardianship Program of Dade County, Inc.	2,728,000	Elder Needs
135	Non-Legacy CBO's, Events, and Initiatives	Haitian American Chamber of Commerce of Florida, Inc.	100,000	Workforce Development
137	Non-Legacy CBO's, Events, and Initiatives	Haitian Compas Festival, LLC	250,000	Community Events
138	Non-Legacy CBO's, Events, and Initiatives	Ayiti Top, LLC	50,000	Community Events
139	Non-Legacy CBO's, Events, and Initiatives	Route 1804 Foundation, Inc.	150,000	Community Events
140	Non-Legacy CBO's, Events, and Initiatives	Homestead Miami Speedway	300,000	Programmatic Support
141	Non-Legacy CBO's, Events, and Initiatives	Inter-American Conference of Mayors (International Trade Consortium)	50,000	Programmatic Support
142	Non-Legacy CBO's, Events, and Initiatives	Code Fever Miami, Inc.	500,000	Community Events

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
143	Non-Legacy CBO's, Events, and Initiatives	Social X Change, Inc.	500,000	Community Events
144	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
145	Non-Legacy CBO's, Events, and Initiatives	Ladies Empowerment and Action Program, Inc. (LEAP)	71,200	Programmatic Support
146	Non-Legacy CBO's, Events, and Initiatives	Latin Chamber of Commerce, Inc. (CAMACOL)	100,000	Workforce Development
147	Non-Legacy CBO's, Events, and Initiatives	Mahogany Youth Corp.	100,000	Children, Youth & Families
148	Non-Legacy CBO's, Events, and Initiatives	Martin Luther King Economic Development Corporation	100,000	Programmatic Support
150	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade County Public Schools Foundation, Inc.: Summer Youth Employment Program	1,000,000	Summer Youth Internship Program
151	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade County Public Schools: Case Mgmt Services (formerly Together for the Children)	168,000	Case Management Referral Program
152	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade North Arts & Humanities Foundation, Inc.	250,000	Programmatic Support
153	Non-Legacy CBO's, Events, and Initiatives	Mitzvah Kitchen Inc.	100,000	Programmatic Support
154	Non-Legacy CBO's, Events, and Initiatives	NAMI Miami-Dade County, Inc.	71,200	Health
156	Non-Legacy CBO's, Events, and Initiatives	Orange Bowl Committee	475,000	Other
157	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
158	Non-Legacy CBO's, Events, and Initiatives	Redlands Christian Migrant Association, Inc.	118,000	Immigrants/New Entrants
159	Non-Legacy CBO's, Events, and Initiatives	South Dade History Center	71,200	Programmatic Support
160	Non-Legacy CBO's, Events, and Initiatives	South Florida Behavioral Health Network, Inc. (Central Receiving Facility)	1,000,000	Central Receiving Facility
163	Non-Legacy CBO's, Events, and Initiatives	The Allapattah Collaborative Community Development Corporation	71,200	Workforce Development
164	Non-Legacy CBO's, Events, and Initiatives	The Ark of the City, Inc.	396,650	Programmatic Support
165	Non-Legacy CBO's, Events, and Initiatives	The Historic Hampton House Community Trust, Inc.	556,200	Programmatic Support
166	Non-Legacy CBO's, Events, and Initiatives	The Miami Foundation	55,600	Legal Services
167	Non-Legacy CBO's, Events, and Initiatives	The WOW Center, Inc.	150,000	Children, Youth & Families; Criminal Justice; Health
168	Non-Legacy CBO's, Events, and Initiatives	University of Miami (UM CARD)	320,400	Children, Youth & Families; Health (UM Card)
169	Non-Legacy CBO's, Events, and Initiatives	University of Miami for AIDS research	356,000	Health (AIDS Research)
171	Non-Legacy CBO's, Events, and Initiatives	Urban Health Partnerships, Inc.	70,000	Elder Needs
173	Non-Legacy CBO's, Events, and Initiatives	YWCA South Florida, Inc.	340,000	Court Care Program
174		Subtotal Other CBOs, Events, and Initiatives	16,601,730	
176	Departmental CBO's, Events, and Initiatives			
177	Animal Services CBOs	Cat Network, Inc.	125,000	Programmatic Support
178	Animal Services CBOs	Miami Veterinary Foundation	425,000	Programmatic Support
179	Animal Services CBOs	Pelican Harbor Seabird Station, Inc.	50,000	Programmatic Support
180	Animal Services CBOs	South Florida SPCA, Inc.	350,000	Programmatic Support
181	Animal Services CBOs	Street Cat Clinic, Inc.	500,000	Programmatic Support
182		Subtotal Animal Services CBOs	1,450,000	
183				
184	Parks, Recreation and Open Spaces CBOs and Events	Black History Month - MLK Activities	41,300	Community Events
185	Parks, Recreation and Open Spaces CBOs and Events	Country Club of Miami Youth Golf program (Crandon Golf Academy)	128,160	Children, Youth & Families
186	Parks, Recreation and Open Spaces CBOs and Events	Country Fest	550,000	Community Events
187	Parks, Recreation and Open Spaces CBOs and Events	Earth Day	22,200	Community Events
188	Parks, Recreation and Open Spaces CBOs and Events	Fourth of July Event - Tropical Park	167,200	Community Events
189	Parks, Recreation and Open Spaces CBOs and Events	Girls Got Game	12,500	Community Events
190	Parks, Recreation and Open Spaces CBOs and Events	Hometown Heroes	500,000	Community Events
191	Parks, Recreation and Open Spaces CBOs and Events	In the Company of Women	58,100	Community Events
192	Parks, Recreation and Open Spaces CBOs and Events	Kite Festival - Haulover Park	15,000	Community Events
193	Parks, Recreation and Open Spaces CBOs and Events	Love-In	85,000	Community Events
194	Parks, Recreation and Open Spaces CBOs and Events	Palmetto Bay Golf Course - Fireworks Show	250,000	Community Events
195	Parks, Recreation and Open Spaces CBOs and Events	Parks Foundation of Miami-Dade, Inc. (Youth Bands of America)	100,000	Children, Youth, & Families
196		Subtotal Parks, Recreation and Open Spaces CBOs and Events	1,929,460	
197				
198	Cultural Affairs Grants - ArtsEd	Arts for Learning/Miami, Inc.	438,000	FY 2026-2027 Program Activities
199	Cultural Affairs Grants - ArtsEd	Fantasy Theatre Factory, Inc.	440,000	Children with Disabilities
200	Cultural Affairs Grants - CAP	Actors' Playhouse Productions, Inc.	9,016	Capital Improvements
201	Cultural Affairs Grants - CAP	Artefactus Cultural Project, Inc.	6,000	Capital Improvements
202	Cultural Affairs Grants - CAP	Ceramic League of Miami, Inc.	9,053	Capital Improvements
203	Cultural Affairs Grants - CAP	Coral Gables Museum Corp.	8,902	Capital Improvements
204	Cultural Affairs Grants - CAP	Florida International University Board of Trustees for the benefit of The Wolfsonian	9,091	Capital Improvements
205	Cultural Affairs Grants - CAP	Friends of the Bass Musuem, Inc.	9,211	Capital Improvements
206	Cultural Affairs Grants - CAP	IFCM Corp. d/b/a FilmGate Miami	8,149	Capital Improvements
207	Cultural Affairs Grants - CAP	Living Arts Trust, Inc. d/b/a O Cinema	9,072	Capital Improvements
208	Cultural Affairs Grants - CAP	Miami Theater Center, Inc.	6,802	Capital Improvements
209	Cultural Affairs Grants - CAP	Michael-Ann Russell Jewish Community Center, Inc.	9,148	Capital Improvements
210	Cultural Affairs Grants - CAP	The Dave and Mary Alper Jewish Community Center	6,446	Capital Improvements
211	Cultural Affairs Grants - CAP	The Miami Children's Museum, Inc.	9,110	Capital Improvements
212	Cultural Affairs Grants - CG	Community Grants Program	645,000	Quarterly Grants Program
213	Cultural Affairs Grants - ADV	Arts Ballet Theatre of Florida, Inc.	150,000	FY 2026-2027 Season Activities
214	Cultural Affairs Grants - ADV	Bascomb Memorial Broadcasting Foundation, Inc.	150,000	FY 2026-2027 Season Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
215	Cultural Affairs Grants - ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	150,000	FY 2026-2027 Season Activities
216	Cultural Affairs Grants - ADV	City Theatre, Inc.	150,000	FY 2026-2027 Season Activities
217	Cultural Affairs Grants - ADV	Contemporary Arts Foundation, Inc.	150,000	FY 2026-2027 Season Activities
218	Cultural Affairs Grants - ADV	Coral Gables Cinemateque, Inc.	150,000	FY 2026-2027 Season Activities
219	Cultural Affairs Grants - ADV	Diaspora Vibe Cultural Arts Incubator, Inc.	150,000	FY 2026-2027 Season Activities
220	Cultural Affairs Grants - ADV	Fundarte, Inc.	150,000	FY 2026-2027 Season Activities
221	Cultural Affairs Grants - ADV	GableStage, Inc.	150,000	FY 2026-2027 Season Activities
222	Cultural Affairs Grants - ADV	Living Arts Trust, Inc. d/b/a O Cinema	150,000	FY 2026-2027 Season Activities
223	Cultural Affairs Grants - ADV	Locust Projects, Inc.	150,000	FY 2026-2027 Season Activities
224	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - CUA (Live Arts Miami)
225	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - Miami Book Fair Year Round
226	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - Museum of Art and Design
227	Cultural Affairs Grants - ADV	Miami Design Preservation League, Inc.	150,000	FY 2026-2027 Season Activities
228	Cultural Affairs Grants - ADV	Miami Light Project, Inc.	150,000	FY 2026-2027 Season Activities
229	Cultural Affairs Grants - ADV	Nu Deco Ensemble, Inc.	150,000	FY 2026-2027 Season Activities
230	Cultural Affairs Grants - ADV	Seraphic Fire, Inc.	150,000	FY 2026-2027 Season Activities
231	Cultural Affairs Grants - ADV	The Bakehouse Art Complex, Inc.	150,000	FY 2026-2027 Season Activities
232	Cultural Affairs Grants - ADV	The Coral Gables Museum, Corp.	150,000	FY 2026-2027 Season Activities
233	Cultural Affairs Grants - ADV	The Dance NOW! Ensemble, Inc.	150,000	FY 2026-2027 Season Activities
234	Cultural Affairs Grants - ADV	The Deering Estate Foundation, Inc.	150,000	FY 2026-2027 Season Activities
235	Cultural Affairs Grants - ADV	The Rhythm Foundation, Inc.	150,000	FY 2026-2027 Season Activities
236	Cultural Affairs Grants - ADV	Zoetic Stage, Inc.	150,000	FY 2026-2027 Season Activities
237	Cultural Affairs Grants - CDG	Arca Images, Inc.	71,000	FY 2026-2027 Season Activities
238	Cultural Affairs Grants - CDG	Artists in Residence in Everglades, Inc.	71,000	FY 2026-2027 Season Activities
239	Cultural Affairs Grants - CDG	Ballet Flamenco La Rosa, Inc.	71,000	FY 2026-2027 Season Activities
240	Cultural Affairs Grants - CDG	Bookleggers Library, Inc.	71,000	FY 2026-2027 Season Activities
241	Cultural Affairs Grants - CDG	CaFA - Third Horizon, Inc.	71,000	FY 2026-2027 Season Activities
242	Cultural Affairs Grants - CDG	Chopin Foundation of the United States, Inc.	71,000	FY 2026-2027 Season Activities
243	Cultural Affairs Grants - CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	71,000	FY 2026-2027 Season Activities
244	Cultural Affairs Grants - CDG	Cuban Classical Ballet of Miami, Inc.	71,000	FY 2026-2027 Season Activities
245	Cultural Affairs Grants - CDG	Dimensions Dance Theater of Miami, Inc.	71,000	FY 2026-2027 Season Activities
246	Cultural Affairs Grants - CDG	Florida International University Board of Trustees, for the benefit of the School of Music	71,000	FY 2026-2027 Season Activities
247	Cultural Affairs Grants - CDG	Juggerknot Theatre Corporation	71,000	FY 2026-2027 Season Activities
248	Cultural Affairs Grants - CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	71,000	FY 2026-2027 Season Activities
249	Cultural Affairs Grants - CDG	Miami Beach Garden Conservancy, Inc.	71,000	FY 2026-2027 Season Activities
250	Cultural Affairs Grants - CDG	Miami Dade College	71,000	FY 2026-2027 Season Activities - Koubek Center
251	Cultural Affairs Grants - CDG	Miami Dade College	71,000	Image Archive
252	Cultural Affairs Grants - CDG	Miami Dade College Foundation, Inc.	71,000	FY 2026-2027 Season Activities - New World School of the Arts
253	Cultural Affairs Grants - CDG	Michael-Ann Russell Jewish Community Center	71,000	FY 2026-2027 Season Activities
254	Cultural Affairs Grants - CDG	Olympia Center, Inc.	71,000	FY 2026-2027 Season Activities
255	Cultural Affairs Grants - CDG	Orchestra Miami, Inc.	71,000	FY 2026-2027 Season Activities
256	Cultural Affairs Grants - CDG	Patrons of Exceptional Artists, Inc.	71,000	FY 2026-2027 Season Activities
257	Cultural Affairs Grants - CDG	Pioneer Winter Collective, Inc.	71,000	FY 2026-2027 Season Activities
258	Cultural Affairs Grants - CDG	Power Access, Inc.	71,000	FY 2026-2027 Season Activities
259	Cultural Affairs Grants - CDG	Ruta Teatral Miami, Inc.	50,000	FY 2026-2027 Season Activities
260	Cultural Affairs Grants - CDG	Sanctuary of the Arts, Inc.	71,000	FY 2026-2027 Season Activities
261	Cultural Affairs Grants - CDG	The Dave and Mary Alper Jewish Community Center, Inc.	71,000	FY 2026-2027 Season Activities
262	Cultural Affairs Grants - CDG	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	71,000	FY 2026-2027 Season Activities
263	Cultural Affairs Grants - CDG	The Opera Atelier, Inc.	71,000	FY 2026-2027 Season Activities
264	Cultural Affairs Grants - CDG	Women Photographers International Archive, Inc.	50,000	FY 2026-2027 Season Activities
265	Cultural Affairs Grants - CS	Culture Shock Miami Program: Discount Tickets to the Arts for Teens and Young Adults	499,000	Programmatic Support
266	Cultural Affairs Grants - DMC	Baker, Brigid	9,000	Choreographer Award
267	Cultural Affairs Grants - DMC	Benitez, Cecilia	9,000	Choreographer Award
268	Cultural Affairs Grants - DMC	Garrido, Siudy	9,000	Choreographer Award
269	Cultural Affairs Grants - DMC	Herrera, Rosa	9,000	Choreographer Award
270	Cultural Affairs Grants - DMC	Kusanagi, Lisa	9,000	Choreographer Award
271	Cultural Affairs Grants - DMC	Tellez, Osmani	9,000	Choreographer Award
272	Cultural Affairs Grants - DMC	Taran, Alexey Puig	9,000	Choreographer Award
273	Cultural Affairs Grants - DMC	Villacreses Bucheli, Enrique S.	9,000	Choreographer Award
274	Cultural Affairs Grants - DMC	Pioneer Winter - Alternate in DMC Category if other awardee unable to accept (\$9,000)	0	Choreographer Award
275	Cultural Affairs Grants - DAN	Aluna Art Foundation, Inc.	16,451	FY 2026-2027 Season Activities
276	Cultural Affairs Grants - DAN	Antiheroes Project, Inc.	15,590	FY 2026-2027 Season Activities
277	Cultural Affairs Grants - DAN	Arts Accelerator, Inc.	12,000	FY 2026-2027 Season Activities
278	Cultural Affairs Grants - DAN	Civic Chorale of Greater Miami, Inc.	14,922	FY 2026-2027 Season Activities
279	Cultural Affairs Grants - DAN	CollaboARTive, Inc.	16,104	FY 2026-2027 Season Activities
280	Cultural Affairs Grants - DAN	Cortada Foundation, Inc.	15,590	FY 2026-2027 Season Activities
281	Cultural Affairs Grants - DAN	Culture and Community Association, Inc.	13,184	FY 2026-2027 Season Activities
282	Cultural Affairs Grants - DAN	Fiber Artists Miami Association, Inc.	16,629	FY 2026-2027 Season Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

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1	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
283	Cultural Affairs Grants - DAN	Fire Haus Projects, Inc.	12,734	FY 2026-2027 Season Activities
284	Cultural Affairs Grants - DAN	Florida L'Opera & Zarzuela Corp.	15,087	FY 2026-2027 Season Activities
285	Cultural Affairs Grants - DAN	Florida Opera Prima, Inc.	14,758	FY 2026-2027 Season Activities
286	Cultural Affairs Grants - DAN	Foundation for Emerging Technologies and Arts, Inc.	14,273	FY 2026-2027 Season Activities
287	Cultural Affairs Grants - DAN	Friends of the Japanese Garden, Inc.	13,956	FY 2026-2027 Season Activities
288	Cultural Affairs Grants - DAN	Greater Miami Community Concert Band, Inc.	15,760	FY 2026-2027 Season Activities
289	Cultural Affairs Grants - DAN	Hispanic-American Lyric Theatre, Inc.	13,956	FY 2026-2027 Season Activities
290	Cultural Affairs Grants - DAN	Imago por las Artes, Inc.	15,931	FY 2026-2027 Season Activities
291	Cultural Affairs Grants - DAN	Margl Happenings, Inc.	12,000	FY 2026-2027 Season Activities
292	Cultural Affairs Grants - DAN	Marti Productions, Inc.	16,234	FY 2026-2027 Season Activities
293	Cultural Affairs Grants - DAN	Miami Dance Futures, Inc.	12,000	FY 2026-2027 Season Activities
294	Cultural Affairs Grants - DAN	Miami Watercolor Society, Inc.	12,574	FY 2026-2027 Season Activities
295	Cultural Affairs Grants - DAN	Mz. Goose, Inc.	12,734	FY 2026-2027 Season Activities
296	Cultural Affairs Grants - DAN	North Miami Community Concert Band, Inc.	11,656	FY 2026-2027 Season Activities
297	Cultural Affairs Grants - DAN	Simbios Art Corp.	15,974	FY 2026-2027 Season Activities
298	Cultural Affairs Grants - DAN	South Beach Chamber Ensemble, Inc.	16,762	FY 2026-2027 Season Activities
299	Cultural Affairs Grants - DAN	South Florida Bluegrass Association, Inc.	15,212	FY 2026-2027 Season Activities
300	Cultural Affairs Grants - DAN	South Florida Composers Alliance, Inc.	16,762	FY 2026-2027 Season Activities
301	Cultural Affairs Grants - DAN	The Bridge Miami - Music & the Arts Incubator, Inc.	16,365	FY 2026-2027 Season Activities
302	Cultural Affairs Grants - DAN	The Cove/Rincon Corp.	15,590	FY 2026-2027 Season Activities
303	Cultural Affairs Grants - DAN	The Things Lab, Inc.	12,000	FY 2026-2027 Season Activities
304	Cultural Affairs Grants - DAN	Voices of Miami, Inc.	15,212	FY 2026-2027 Season Activities
305	Cultural Affairs Grants - DAN	We Art Foundation, Inc.	12,000	FY 2026-2027 Season Activities
306	Cultural Affairs Grants - FEST	Coconut Grove Arts & Historical Association, Inc.	125,000	Community Events
307	Cultural Affairs Grants - FEST	FIU Board of Trustees, for the benefit of the School of Hospitality	125,000	Community Events
308	Cultural Affairs Grants - FEST	German American Social Club of Greater Miami, Inc.	50,182	Community Events
309	Cultural Affairs Grants - FEST	Groundup Music Foundation, Inc.	98,697	Community Events
310	Cultural Affairs Grants - FEST	Inflinito Art & Cultural Foundation, Inc.	80,000	Community Events
311	Cultural Affairs Grants - FEST	Junior Orange Bowl Committee, Inc.	79,926	Community Events
312	Cultural Affairs Grants - FEST	Miami Beach Gay Pride, Inc.	120,241	Community Events
313	Cultural Affairs Grants - FEST	Miami Dade College	140,207	Community Events
314	Cultural Affairs Grants - FEST	Miami Dade College	140,207	Community Events
315	Cultural Affairs Grants - FEST	Miami Gay and Lesbian Film Festival, Inc.	95,785	Community Events
316	Cultural Affairs Grants - FEST	Miami Hispanic Ballet Corporation	91,149	Community Events
317	Cultural Affairs Grants - FEST	O, Miami, Inc.	105,000	Community Events
318	Cultural Affairs Grants - FEST	Prizm Projects, Inc.	64,877	Community Events
319	Cultural Affairs Grants - FEST	South Beach Seafood Festival, Inc.	52,729	Community Events
320	Cultural Affairs Grants - HCJ	Alhambra Music, Inc.	32,845	FY 2026-2027 Season Activities
321	Cultural Affairs Grants - HCJ	Artefactus Cultural Project, Inc.	35,000	FY 2026-2027 Season Activities
322	Cultural Affairs Grants - HCJ	Bas Fisher Invitational, Inc.	30,836	FY 2026-2027 Season Activities
323	Cultural Affairs Grants - HCJ	Bistoury Physical Theatre and Film Corp.	20,440	FY 2026-2027 Season Activities
324	Cultural Affairs Grants - HCJ	Brevo Theatre, Inc.	22,000	FY 2026-2027 Season Activities
325	Cultural Affairs Grants - HCJ	Community Arts and Culture, Inc.	30,310	FY 2026-2027 Season Activities
326	Cultural Affairs Grants - HCJ	Conecta Miami Arts, Inc.	32,656	FY 2026-2027 Season Activities
327	Cultural Affairs Grants - HCJ	Creation Art Center Corp.	30,067	FY 2026-2027 Season Activities
328	Cultural Affairs Grants - HCJ	Delou Africa, Inc.	22,000	FY 2026-2027 Season Activities
329	Cultural Affairs Grants - HCJ	Dimensions Variable, Inc.	32,252	FY 2026-2027 Season Activities
330	Cultural Affairs Grants - HCJ	Doral Contemporary Art Museum, Inc.	22,000	FY 2026-2027 Season Activities
331	Cultural Affairs Grants - HCJ	Edge Zones, Inc.	32,041	FY 2026-2027 Season Activities
332	Cultural Affairs Grants - HCJ	El Ingenio, Inc.	35,000	FY 2026-2027 Season Activities
333	Cultural Affairs Grants - HCJ	Friends of Chamber Music of Miami, Inc.	31,471	FY 2026-2027 Season Activities
334	Cultural Affairs Grants - HCJ	Hand2Hand Team Corp.	22,000	FY 2026-2027 Season Activities
335	Cultural Affairs Grants - HCJ	IlluminArts, Inc.	32,774	FY 2026-2027 Season Activities
336	Cultural Affairs Grants - HCJ	Karen Peterson and Dancers, Inc.	35,000	FY 2026-2027 Season Activities
337	Cultural Affairs Grants - HCJ	La Zarzuela, Inc.	25,171	FY 2026-2027 Season Activities
338	Cultural Affairs Grants - HCJ	Lugar Comun, Inc.	24,132	FY 2026-2027 Season Activities
339	Cultural Affairs Grants - HCJ	Main Street Players, Inc.	30,857	FY 2026-2027 Season Activities
340	Cultural Affairs Grants - HCJ	Miami Chamber Music Society, Inc.	34,668	FY 2026-2027 Season Activities
341	Cultural Affairs Grants - HCJ	Miami Dade College - Department of Art and Philosophy	32,802	FY 2026-2027 Season Activities
342	Cultural Affairs Grants - HCJ	Miami Short Film Festival, Inc.	31,384	FY 2026-2027 Season Activities
343	Cultural Affairs Grants - HCJ	Miamibloco, Inc.	35,000	FY 2026-2027 Season Activities
344	Cultural Affairs Grants - HCJ	MUD Foundation, Inc.	29,008	FY 2026-2027 Season Activities
345	Cultural Affairs Grants - HCJ	PAXy, Inc.	30,019	FY 2026-2027 Season Activities
346	Cultural Affairs Grants - HCJ	Peter London Global Dance Company, Inc.	35,000	FY 2026-2027 Season Activities
347	Cultural Affairs Grants - HCJ	Primer Acto Florida Foundation, Inc.	22,000	FY 2026-2027 Season Activities
348	Cultural Affairs Grants - HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	30,019	FY 2026-2027 Season Activities
349	Cultural Affairs Grants - HCJ	Siempre Flamenco, Inc.	32,445	FY 2026-2027 Season Activities
350	Cultural Affairs Grants - HCJ	Siudy Flamenco Dance Theater, Inc.	33,763	FY 2026-2027 Season Activities

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1	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
351	Cultural Affairs Grants - HCJ	South Florida Friends of Classical Music, Inc.	30,040	FY 2026-2027 Season Activities
352	Cultural Affairs Grants - HCJ	University of Miami - School of Music	35,000	FY 2026-2027 Season Activities
353	Cultural Affairs Grants - ICP	Arca Images, Inc.	23,016	Whistling Through the Shadows
354	Cultural Affairs Grants - ICP	Artefactus Cultural Project, Inc.	19,249	Desire in the Garden
355	Cultural Affairs Grants - ICP	Diaspora Vibe Cultural Arts Incubator, Inc.	40,000	Pura Vida Exchange: Connecting Artists and Culture in Costa Rica
356	Cultural Affairs Grants - ICP	Edge Zones, Inc.	30,469	The 19th edition of Art of Uncertainty – INDEX: Miami/Santo Domingo
357	Cultural Affairs Grants - ICP	FundArte, Inc.	30,414	SUR
358	Cultural Affairs Grants - ICP	Karen Peterson and Dancers, Inc.	25,000	Miami and Talpei Dance Exchange
359	Cultural Affairs Grants - ICP	Living Arts Trust, Inc d/b/a O Cinema	15,563	XR, Film & Improv Lab
360	Cultural Affairs Grants - ICP	Miami Light Project, Inc.	15,289	Miami and Johannesburg Cultural Exchange
361	Cultural Affairs Grants - ICP	The Dance NOW! Ensemble, Inc.	40,000	Crossroads / Crocevie
362	Cultural Affairs Grants - MCI	Actors' Playhouse Productions, Inc.	358,962	FY 2026-2027 Season Activities
363	Cultural Affairs Grants - MCI	Miami-Dade County	594,851	FY 2026-2027 Season Activities
364	Cultural Affairs Grants - MCI	Black Archives, History and Research Foundation of South Florida, Inc., The	174,623	FY 2026-2027 Season Activities
365	Cultural Affairs Grants - MCI	Florida Grand Opera, Inc.	540,063	FY 2026-2027 Season Activities
366	Cultural Affairs Grants - MCI	Phillip Frost Art Museum	260,289	FY 2026-2027 Season Activities
367	Cultural Affairs Grants - MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	435,157	FY 2026-2027 Season Activities
368	Cultural Affairs Grants - MCI	Friends of the Bass Museum, Inc.	392,360	FY 2026-2027 Season Activities
369	Cultural Affairs Grants - MCI	GableStage, Inc.	205,236	FY 2026-2027 Transition Activities
370	Cultural Affairs Grants - MCI	Jewish Museum of Florida, Inc.	194,449	FY 2026-2027 Season Activities
371	Cultural Affairs Grants - MCI	M Ensemble Company	155,745	FY 2026-2027 Season Activities
372	Cultural Affairs Grants - MCI	Miami City Ballet, Inc.	574,249	FY 2026-2027 Season Activities
373	Cultural Affairs Grants - MCI	Miami New Drama, Inc.	250,000	FY 2026-2027 Season Activities
374	Cultural Affairs Grants - MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	155,745	FY 2026-2027 Season Activities
375	Cultural Affairs Grants - MCI	Museum of Contemporary Art, Inc.	297,286	FY 2026-2027 Season Activities
376	Cultural Affairs Grants - MCI	New World Symphony, Inc.	594,655	FY 2026-2027 Season Activities
377	Cultural Affairs Grants - MCI	Oolite Arts, Inc.	271,564	FY 2026-2027 Season Activities
378	Cultural Affairs Grants - MCI	Phillip and Patricia Frost Museum of Science, Inc.	280,000	FY 2026-2027 Season Activities
379	Cultural Affairs Grants - MCI	University of Miami - Lowe Art Museum	315,766	FY 2026-2027 Season Activities
380	Cultural Affairs Grants - MIA	Aaron G Music LLC	4,000	FY 2026-2027 Artist Activities
381	Cultural Affairs Grants - MIA	Aida Tejada Martinez	4,000	FY 2026-2027 Artist Activities
382	Cultural Affairs Grants - MIA	Aimee Rubenstein	4,000	FY 2026-2027 Artist Activities
383	Cultural Affairs Grants - MIA	Aldo Houari Salvant	4,000	FY 2026-2027 Artist Activities
384	Cultural Affairs Grants - MIA	Alejandra Moros	4,000	FY 2026-2027 Artist Activities
385	Cultural Affairs Grants - MIA	Alex Williams	6,000	FY 2026-2027 Artist Activities
386	Cultural Affairs Grants - MIA	Alexander Jesus Gonzalez	9,000	FY 2026-2027 Artist Activities
387	Cultural Affairs Grants - MIA	Alexandra O'Neale	4,000	FY 2026-2027 Artist Activities
388	Cultural Affairs Grants - MIA	Alfredo Chacon Capote	4,000	FY 2026-2027 Artist Activities
389	Cultural Affairs Grants - MIA	Alicia Bilbao Martinez	4,000	FY 2026-2027 Artist Activities
390	Cultural Affairs Grants - MIA	Amalia Caputo	4,000	FY 2026-2027 Artist Activities
391	Cultural Affairs Grants - MIA	Amanda Bradley Studio LLC	4,000	FY 2026-2027 Artist Activities
392	Cultural Affairs Grants - MIA	Amy Gelb	4,000	FY 2026-2027 Artist Activities
393	Cultural Affairs Grants - MIA	Ana M Rodriguez	4,000	FY 2026-2027 Artist Activities
394	Cultural Affairs Grants - MIA	Ana Paz	4,000	FY 2026-2027 Artist Activities
395	Cultural Affairs Grants - MIA	Andrea Spiridonakos	4,000	FY 2026-2027 Artist Activities
396	Cultural Affairs Grants - MIA	Anis St Fleur	9,000	FY 2026-2027 Artist Activities
397	Cultural Affairs Grants - MIA	Anthony N Seepersad	4,000	FY 2026-2027 Artist Activities
398	Cultural Affairs Grants - MIA	Ariel Rose	6,000	FY 2026-2027 Artist Activities
399	Cultural Affairs Grants - MIA	Artformz, LLC	4,000	FY 2026-2027 Artist Activities
400	Cultural Affairs Grants - MIA	Atelier Arroyo Barbist	4,000	FY 2026-2027 Artist Activities
401	Cultural Affairs Grants - MIA	Ayme de la Caridad Abreu Canto	9,000	FY 2026-2027 Artist Activities
402	Cultural Affairs Grants - MIA	Barbara C Meulener	4,000	FY 2026-2027 Artist Activities
403	Cultural Affairs Grants - MIA	Bow Ty Enterprises Venture Capital	4,000	FY 2026-2027 Artist Activities
404	Cultural Affairs Grants - MIA	Brian Mark Delmont	4,000	FY 2026-2027 Artist Activities
405	Cultural Affairs Grants - MIA	Brianna Gaylene Jimenez	4,000	FY 2026-2027 Artist Activities
406	Cultural Affairs Grants - MIA	Brittany Brave Comedy LLC	9,000	FY 2026-2027 Artist Activities
407	Cultural Affairs Grants - MIA	Bruno Barbagelata	4,000	FY 2026-2027 Artist Activities
408	Cultural Affairs Grants - MIA	Carlos Fernando Lopez	4,000	FY 2026-2027 Artist Activities
409	Cultural Affairs Grants - MIA	Carolina Ruiz	4,000	FY 2026-2027 Artist Activities
410	Cultural Affairs Grants - MIA	Catherine Prescott	9,000	FY 2026-2027 Artist Activities
411	Cultural Affairs Grants - MIA	Cesar Rodriguez	9,000	FY 2026-2027 Artist Activities
412	Cultural Affairs Grants - MIA	Christopher Lloyd Mitchell	4,000	FY 2026-2027 Artist Activities
413	Cultural Affairs Grants - MIA	Claudens Louis	6,000	FY 2026-2027 Artist Activities
414	Cultural Affairs Grants - MIA	Claudia Campos	9,000	FY 2026-2027 Artist Activities
415	Cultural Affairs Grants - MIA	Claudia Vieira	4,000	FY 2026-2027 Artist Activities
416	Cultural Affairs Grants - MIA	Colin Russell Williams	6,000	FY 2026-2027 Artist Activities
417	Cultural Affairs Grants - MIA	Dahlia Dreszer	4,000	FY 2026-2027 Artist Activities
418	Cultural Affairs Grants - MIA	Daniela Padron LLC	4,000	FY 2026-2027 Artist Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

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Appendix Y: Program Category		Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
419	Cultural Affairs Grants - MIA	Dennis Scholl	6,000	FY 2026-2027 Artist Activities
420	Cultural Affairs Grants - MIA	Denzel McCausland	6,000	FY 2026-2027 Artist Activities
421	Cultural Affairs Grants - MIA	Diego Melgar	9,000	FY 2026-2027 Artist Activities
422	Cultural Affairs Grants - MIA	Dinkinish O'Connor	6,000	FY 2026-2027 Artist Activities
423	Cultural Affairs Grants - MIA	Eddie Robert Brown III	4,000	FY 2026-2027 Artist Activities
424	Cultural Affairs Grants - MIA	Emily Katherine Peters	4,000	FY 2026-2027 Artist Activities
425	Cultural Affairs Grants - MIA	Eric Garcia	6,000	FY 2026-2027 Artist Activities
426	Cultural Affairs Grants - MIA	Frances Trombly	4,000	FY 2026-2027 Artist Activities
427	Cultural Affairs Grants - MIA	Francisco Maso Alfonso	9,000	FY 2026-2027 Artist Activities
428	Cultural Affairs Grants - MIA	Gabriela Gamboa	4,000	FY 2026-2027 Artist Activities
429	Cultural Affairs Grants - MIA	Genesis Moreno	4,000	FY 2026-2027 Artist Activities
430	Cultural Affairs Grants - MIA	Gentry George	9,000	FY 2026-2027 Artist Activities
431	Cultural Affairs Grants - MIA	Gina Margillo	9,000	FY 2026-2027 Artist Activities
432	Cultural Affairs Grants - MIA	GR Arts & Entertainment LLC	9,000	FY 2026-2027 Artist Activities
433	Cultural Affairs Grants - MIA	Gregory Diamond	4,000	FY 2026-2027 Artist Activities
434	Cultural Affairs Grants - MIA	Gretell Barreiro Farinas	4,000	FY 2026-2027 Artist Activities
435	Cultural Affairs Grants - MIA	Hannah Banciella	6,000	FY 2026-2027 Artist Activities
436	Cultural Affairs Grants - MIA	Hansel Porras Garcia	6,000	FY 2026-2027 Artist Activities
437	Cultural Affairs Grants - MIA	Hemavathi Sharma	9,000	FY 2026-2027 Artist Activities
438	Cultural Affairs Grants - MIA	Imaginex Movies Inc.	6,000	FY 2026-2027 Artist Activities
439	Cultural Affairs Grants - MIA	Ingrid Schindall	4,000	FY 2026-2027 Artist Activities
440	Cultural Affairs Grants - MIA	Isabella Cardim Faro	4,000	FY 2026-2027 Artist Activities
441	Cultural Affairs Grants - MIA	Jacoub Reyes	4,000	FY 2026-2027 Artist Activities
442	Cultural Affairs Grants - MIA	James Arthur Herring	6,000	FY 2026-2027 Artist Activities
443	Cultural Affairs Grants - MIA	Jason Matthews	4,000	FY 2026-2027 Artist Activities
444	Cultural Affairs Grants - MIA	Jean-Paul Mallozzi	4,000	FY 2026-2027 Artist Activities
445	Cultural Affairs Grants - MIA	John Ainslie	6,000	FY 2026-2027 Artist Activities
446	Cultural Affairs Grants - MIA	Jose Raul Acosta	6,000	FY 2026-2027 Artist Activities
447	Cultural Affairs Grants - MIA	Josefina Pieres	4,000	FY 2026-2027 Artist Activities
448	Cultural Affairs Grants - MIA	Joshua Daniel Eisenberg	9,000	FY 2026-2027 Artist Activities
449	Cultural Affairs Grants - MIA	Juan Matos	9,000	FY 2026-2027 Artist Activities
450	Cultural Affairs Grants - MIA	Juan Pablo Garza	4,000	FY 2026-2027 Artist Activities
451	Cultural Affairs Grants - MIA	Juraj Kojas	4,000	FY 2026-2027 Artist Activities
452	Cultural Affairs Grants - MIA	Katelyn Kopenhaver	6,000	FY 2026-2027 Artist Activities
453	Cultural Affairs Grants - MIA	Kiley Hernandez Toyos	4,000	FY 2026-2027 Artist Activities
454	Cultural Affairs Grants - MIA	Kirsten Hines	6,000	FY 2026-2027 Artist Activities
455	Cultural Affairs Grants - MIA	Konstantia Kontaxis	9,000	FY 2026-2027 Artist Activities
456	Cultural Affairs Grants - MIA	Kristin B Jonquil	4,000	FY 2026-2027 Artist Activities
457	Cultural Affairs Grants - MIA	Kristin Guerin	4,000	FY 2026-2027 Artist Activities
458	Cultural Affairs Grants - MIA	Krystal Millie Valdes	6,000	FY 2026-2027 Artist Activities
459	Cultural Affairs Grants - MIA	La Poderosa Publishing LLC	6,000	FY 2026-2027 Artist Activities
460	Cultural Affairs Grants - MIA	Landi Entertainment, LLC	4,000	FY 2026-2027 Artist Activities
461	Cultural Affairs Grants - MIA	Larry James Ousley, Jr.	4,000	FY 2026-2027 Artist Activities
462	Cultural Affairs Grants - MIA	Legna Rodriguez Iglesias	4,000	FY 2026-2027 Artist Activities
463	Cultural Affairs Grants - MIA	Leticia Sanchez Toledo	9,000	FY 2026-2027 Artist Activities
464	Cultural Affairs Grants - MIA	Liony Garcia	6,000	FY 2026-2027 Artist Activities
465	Cultural Affairs Grants - MIA	Lisa Kusanagi	9,000	FY 2026-2027 Artist Activities
466	Cultural Affairs Grants - MIA	Lisu Vega	6,000	FY 2026-2027 Artist Activities
467	Cultural Affairs Grants - MIA	Loni Johnson	4,000	FY 2026-2027 Artist Activities
468	Cultural Affairs Grants - MIA	Lorena Fabiola Larios Munoz	4,000	FY 2026-2027 Artist Activities
469	Cultural Affairs Grants - MIA	Magela Herrera Portuondo	6,000	FY 2026-2027 Artist Activities
470	Cultural Affairs Grants - MIA	Manuel Prestamo	4,000	FY 2026-2027 Artist Activities
471	Cultural Affairs Grants - MIA	Marci Cancio-Bello	9,000	FY 2026-2027 Artist Activities
472	Cultural Affairs Grants - MIA	Maria Constanza Espejo	6,000	FY 2026-2027 Artist Activities
473	Cultural Affairs Grants - MIA	Maria Isabel Infante Krebs	4,000	FY 2026-2027 Artist Activities
474	Cultural Affairs Grants - MIA	Maria Luján Candria	6,000	FY 2026-2027 Artist Activities
475	Cultural Affairs Grants - MIA	Maria Soledad Gordillo Lopez	4,000	FY 2026-2027 Artist Activities
476	Cultural Affairs Grants - MIA	Marie Louise Franco Luque	9,000	FY 2026-2027 Artist Activities
477	Cultural Affairs Grants - MIA	Marina Font	4,000	FY 2026-2027 Artist Activities
478	Cultural Affairs Grants - MIA	Marina Radiushina	4,000	FY 2026-2027 Artist Activities
479	Cultural Affairs Grants - MIA	Marjolaine Grappe	4,000	FY 2026-2027 Artist Activities
480	Cultural Affairs Grants - MIA	Marjorie O'Neill-Butler	6,000	FY 2026-2027 Artist Activities
481	Cultural Affairs Grants - MIA	Mark William Small	4,000	FY 2026-2027 Artist Activities
482	Cultural Affairs Grants - MIA	Marla Lopez	6,000	FY 2026-2027 Artist Activities
483	Cultural Affairs Grants - MIA	Mary Larsen	4,000	FY 2026-2027 Artist Activities
484	Cultural Affairs Grants - MIA	Maya Shipman	4,000	FY 2026-2027 Artist Activities
485	Cultural Affairs Grants - MIA	Megan E. Ritchie	9,000	FY 2026-2027 Artist Activities
486	Cultural Affairs Grants - MIA	Mia A. Leonin	6,000	FY 2026-2027 Artist Activities
487	Cultural Affairs Grants - MIA	Moises Sanabria	4,000	FY 2026-2027 Artist Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
488	Cultural Affairs Grants - MIA	Monica C Barberousse	9,000	FY 2026-2027 Artist Activities
489	Cultural Affairs Grants - MIA	Music Artworks LLC	4,000	FY 2026-2027 Artist Activities
490	Cultural Affairs Grants - MIA	Music On A Budget, LLC.	6,000	FY 2026-2027 Artist Activities
491	Cultural Affairs Grants - MIA	Nereida García-Ferraz	9,000	FY 2026-2027 Artist Activities
492	Cultural Affairs Grants - MIA	Neysa King	6,000	FY 2026-2027 Artist Activities
493	Cultural Affairs Grants - MIA	Nic N'taya Music LLC	4,000	FY 2026-2027 Artist Activities
494	Cultural Affairs Grants - MIA	Nicholas Tannura	6,000	FY 2026-2027 Artist Activities
495	Cultural Affairs Grants - MIA	Nicole Burko	4,000	FY 2026-2027 Artist Activities
496	Cultural Affairs Grants - MIA	Nicole Combeau	6,000	FY 2026-2027 Artist Activities
497	Cultural Affairs Grants - MIA	Niurca E. Marquez	4,000	FY 2026-2027 Artist Activities
498	Cultural Affairs Grants - MIA	Niwver Navarro Fernandez	4,000	FY 2026-2027 Artist Activities
499	Cultural Affairs Grants - MIA	Omolar Williams McCallister	4,000	FY 2026-2027 Artist Activities
500	Cultural Affairs Grants - MIA	Orlando Garcia	4,000	FY 2026-2027 Artist Activities
501	Cultural Affairs Grants - MIA	Oscar Rieveling Sanchez	4,000	FY 2026-2027 Artist Activities
502	Cultural Affairs Grants - MIA	Pavel Acosta	4,000	FY 2026-2027 Artist Activities
503	Cultural Affairs Grants - MIA	Rafal Sokolowski	4,000	FY 2026-2027 Artist Activities
504	Cultural Affairs Grants - MIA	Randolph Ward	4,000	FY 2026-2027 Artist Activities
505	Cultural Affairs Grants - MIA	Richard Moreno	4,000	FY 2026-2027 Artist Activities
506	Cultural Affairs Grants - MIA	Roberto Berrocal	4,000	FY 2026-2027 Artist Activities
507	Cultural Affairs Grants - MIA	Rosa Herrera	6,000	FY 2026-2027 Artist Activities
508	Cultural Affairs Grants - MIA	Rosa Naday Garmendia	4,000	FY 2026-2027 Artist Activities
509	Cultural Affairs Grants - MIA	Rosario Valenzuela Guiraldes	4,000	FY 2026-2027 Artist Activities
510	Cultural Affairs Grants - MIA	Sepideh Kalani	6,000	FY 2026-2027 Artist Activities
511	Cultural Affairs Grants - MIA	Shayla Marshall	9,000	FY 2026-2027 Artist Activities
512	Cultural Affairs Grants - MIA	Smita Kakoli Sen	6,000	FY 2026-2027 Artist Activities
513	Cultural Affairs Grants - MIA	Sofia Rebecca Valiente Noailles	9,000	FY 2026-2027 Artist Activities
514	Cultural Affairs Grants - MIA	Stephanie Chisholm	4,000	FY 2026-2027 Artist Activities
515	Cultural Affairs Grants - MIA	Studio Fogg, Inc.	6,000	FY 2026-2027 Artist Activities
516	Cultural Affairs Grants - MIA	Susan Caraballo	4,000	FY 2026-2027 Artist Activities
517	Cultural Affairs Grants - MIA	Susan Kim Alvarez	9,000	FY 2026-2027 Artist Activities
518	Cultural Affairs Grants - MIA	Symone Titania Major	6,000	FY 2026-2027 Artist Activities
519	Cultural Affairs Grants - MIA	Tara Long	6,000	FY 2026-2027 Artist Activities
520	Cultural Affairs Grants - MIA	Tiffany Madera	4,000	FY 2026-2027 Artist Activities
521	Cultural Affairs Grants - MIA	Tom Scicluna LLC	4,000	FY 2026-2027 Artist Activities
522	Cultural Affairs Grants - MIA	Valerie Music LLC	6,000	FY 2026-2027 Artist Activities
523	Cultural Affairs Grants - MIA	Yuxiang Dong	4,000	FY 2026-2027 Artist Activities
524	Cultural Affairs Grants - MIA	Zayre Ferrer	4,000	FY 2025-2026 Artist Activities
525	Cultural Affairs Grants - SERV	Arts & Business Council of Miami, Inc.	147,688	Annual Programs
526	Cultural Affairs Grants - SERV	Arts & Business Council of Miami, Inc.	25,000	Workshop Series Scholarships, etc.
527	Cultural Affairs Grants - SERV	Dade Heritage Trust, Inc.	23,918	Annual Programs
528	Cultural Affairs Grants - SERV	Diaspora Arts Coalition, Incorporated	28,321	Annual Programs
529	Cultural Affairs Grants - SERV	Greater Miami Festivals and Events Association, Inc.	42,019	Annual Programs
530	Cultural Affairs Grants - SERV	Hispanic Theaters and Producers Association of Florida, Inc.	93,082	Annual Programs
531	Cultural Affairs Grants - SERV	IFCM Corp. d/b/a FilmGate Miami	61,587	Filmgate Interactive Annual Programs
532	Cultural Affairs Grants - SERV	Miami Dance Hub, Inc.	23,918	Annual Programs
533	Cultural Affairs Grants - SERV	Miami Light Project, Inc.	28,250	MLP Technical Fellowship Program
534	Cultural Affairs Grants - SERV	Sosyete Koukouy of Miami, Inc.	23,918	Fiscal Agent for Haitian Artists Network (HAN)
535	Cultural Affairs Grants - SERV	The Fountainhead Residency, Inc.	56,255	Annual Programs
536	Cultural Affairs Grants - SERV	The Sunshine Jazz Organization, Inc.	52,781	Annual Programs
537	Cultural Affairs Grants - SERV	The Theatre League of South Florida, Inc.	76,263	Annual Programs
538	Cultural Affairs Grants - SAS-C	Summer Arts & Science Camps for Kids Grants Program	850,000	cycle grantees TBD
539	Cultural Affairs Grants - TARG	ArtSouth, A Not-For-Profit Corporation	23,629	Operating Transition Plan
540	Cultural Affairs Grants - TARG	Arts & Business Council of Miami, Inc.	170,000	Fiscal Agent for "ArtBurstMiami"
541	Cultural Affairs Grants - TARG	City of Hialeah	46,427	City of Hialeah Cultural Affairs Council Programs
542	Cultural Affairs Grants - TARG	Conecta Miami Arts, Inc.	174,000	41st Annual International Hispanic Theatre Festival of Miami
543	Cultural Affairs Grants - TARG	Cuban Pilots Association, Inc.	30,000	Bay of Pigs Memorial at TMB
544	Cultural Affairs Grants - TARG	Doral Contemporary Art Museum, Inc.	26,921	Annual Programs
545	Cultural Affairs Grants - TARG	Friends of the Miami-Dade Public Library, Inc.	23,629	The Vasari Project
546	Cultural Affairs Grants - TARG	Fundarte, Inc.	56,000	Fiscal Agent for Artist Access Grant Program
547	Cultural Affairs Grants - TARG	Greater Miami Festivals and Events Association, Inc.	25,000	Partnerships
548	Cultural Affairs Grants - TARG	Haitian Cultural Arts Alliance, Inc.	23,629	Haitian Cultural Initiatives
549	Cultural Affairs Grants - TARG	Homestead Center for the Arts, Inc.	28,765	Annual Programs
550	Cultural Affairs Grants - TARG	The Theatre League of South Florida, Inc.	80,000	Fiscal Agent for the Playwright Development Program
551	Cultural Affairs Grants - ArtsAcq	The Art Acquisition Grant Program	40,000	Consortium
552	Cultural Affairs Grants - YEP	America Scores Miami, Inc.	22,394	Miami SCORES Power of Poetry
553	Cultural Affairs Grants - YEP	Arts Ballet Theatre of Florida, Inc.	26,870	Arts Ballet Goes to Ojus Elementary
554	Cultural Affairs Grants - YEP	ArtSouth, A Not-For-Profit Corporation	30,000	Arts Beyond the Classroom (ABC)
555	Cultural Affairs Grants - YEP	Brazilian Voices, Inc.	20,000	Music, Kids & Wellness

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
556	Cultural Affairs Grants - YEP	Conecta: Miami Arts, Inc.	10,000	Miami International Children's Theatre Festival
557	Cultural Affairs Grants - YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	30,000	CAP Miami Jazz Institute – The Art of Creativity for All
558	Cultural Affairs Grants - YEP	El Ingenio, Inc.	27,950	Centro Mater Arts Education Project
559	Cultural Affairs Grants - YEP	Friendship Circle of Miami, Inc.	20,000	Friendship Circle of Miami Band
560	Cultural Affairs Grants - YEP	GableStage, Inc.	10,000	GableStage Shakespeare in the Schools Tour 2027: Henry IV, Parts 1 and 2
561	Cultural Affairs Grants - YEP	Karen Peterson and Dancers, Inc.	20,000	Everyone Dances!
562	Cultural Affairs Grants - YEP	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	10,000	A Day Where Arts Meets Nature
563	Cultural Affairs Grants - YEP	Miami Chamber Music Society, Inc.	27,180	Ignite ChamberLab
564	Cultural Affairs Grants - YEP	Miami City Ballet, Inc.	28,104	Ballet Bridges: Dance in Every Classroom – MCB's Explore Dance Residencies
565	Cultural Affairs Grants - YEP	Miami Community Music Center, Inc.	10,000	MCMC Chamber Music Residency
566	Cultural Affairs Grants - YEP	Miami New Drama, Inc.	26,950	Miami New Drama In-School Residencies
567	Cultural Affairs Grants - YEP	Michael-Ann Russell Jewish Community Center, Inc.	10,000	Alan & Diane Lieberman Children's Cultural Arts Series
568	Cultural Affairs Grants - YEP	Museum of Contemporary Art, Inc.	27,450	MOCA Teen Art Force 2026-2027
569	Cultural Affairs Grants - YEP	New World Symphony, Inc.	10,000	NWS Education Concerts
570	Cultural Affairs Grants - YEP	Nu Deco Ensemble, Inc.	30,000	Nu Deco NXT 2026-2027 Season
571	Cultural Affairs Grants - YEP	O, Miami, Inc.	30,000	The Sunroom
572	Cultural Affairs Grants - YEP	Orchestra Miami, Inc.	10,000	Orchestra Miami's Carnegie Hall Link Up Program
573	Cultural Affairs Grants - YEP	Ruta Teatral, Inc.	10,000	Theatre 4 Education
574	Cultural Affairs Grants - YEP	Seraphic Fire, Inc.	28,142	Choral Education Residency 2026-2027
575	Cultural Affairs Grants - YEP	South Florida Symphony Orchestra, Inc.	10,000	Symphony of Nations: Music of the Olympic Spirit
576	Cultural Affairs Grants - YEP	The Dance NOW! Ensemble, Inc.	27,988	Dance NOW! Miami Long Term Residency at Hialeah Middle School
577	Cultural Affairs Grants - YEP	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	10,000	The Piano Slam 2027 Poetry Competition
578	Cultural Affairs Grants - YEP	True Mirage, Inc.	26,972	Mini Mirage Theater
579	Cultural Affairs Grants - YAM	After School Film Institute, Inc.	31,230	FY 2026-2027 Program Activities
580	Cultural Affairs Grants - YAM	All Florida Youth Orchestra, Inc. d/b/a Florida Youth Orchestra	29,778	FY 2026-2027 Program Activities
581	Cultural Affairs Grants - YAM	Area Performance Gallery, Inc. d/b/a Area Stage Company	150,000	FY 2026-2027 Program Activities
582	Cultural Affairs Grants - YAM	Armour Dance Theatre, Inc.	150,000	FY 2026-2027 Program Activities
583	Cultural Affairs Grants - YAM	Art Creates US Inc. dba ProjectArt	31,230	FY 2026-2027 Program Activities
584	Cultural Affairs Grants - YAM	Ballet Etudes of South Florida, Inc.	50,348	FY 2026-2027 Program Activities
585	Cultural Affairs Grants - YAM	Bilingual School of Business & Performing Arts, Inc.	50,778	FY 2026-2027 Program Activities
586	Cultural Affairs Grants - YAM	Diva Arts & Entertainment, Inc.	62,500	FY 2026-2027 Program Activities
587	Cultural Affairs Grants - YAM	enFAMILIA, Inc.	62,500	FY 2026-2027 Program Activities
588	Cultural Affairs Grants - YAM	Evolutionary Arts Life Foundation, Inc.	62,500	FY 2026-2027 Program Activities
589	Cultural Affairs Grants - YAM	Fantasy Theatre Factory, Inc.	150,000	FY 2026-2027 Program Activities
590	Cultural Affairs Grants - YAM	Florida Film Institute, Inc.	62,500	FY 2026-2027 Program Activities
591	Cultural Affairs Grants - YAM	Friends of South Florida Music, Inc.	62,500	FY 2026-2027 Program Activities
592	Cultural Affairs Grants - YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	150,000	FY 2026-2027 Program Activities
593	Cultural Affairs Grants - YAM	Guitars Over Guns Organization, Inc.	150,000	FY 2026-2027 Program Activities
594	Cultural Affairs Grants - YAM	Jar of Hearts, Inc.	29,778	FY 2026-2027 Program Activities
595	Cultural Affairs Grants - YAM	Mexican American Council, Inc.	62,500	FY 2026-2027 Program Activities
596	Cultural Affairs Grants - YAM	Miami Children's Chorus, Inc.	150,000	FY 2026-2027 Program Activities
597	Cultural Affairs Grants - YAM	Miami Dance Project, Inc.	62,500	FY 2026-2027 Program Activities
598	Cultural Affairs Grants - YAM	Miami Girls Rock Camp, Inc.	24,773	FY 2026-2027 Program Activities
599	Cultural Affairs Grants - YAM	Miami Momentum Dance Company, Inc.	29,602	FY 2026-2027 Program Activities
600	Cultural Affairs Grants - YAM	Miami Music Festival, Inc.	150,000	FY 2026-2027 Program Activities
601	Cultural Affairs Grants - YAM	Miami Music Project, Inc.	150,000	FY 2026-2027 Program Activities
602	Cultural Affairs Grants - YAM	Miami Stage Company/Miami Children's Theater Inc.	150,000	FY 2026-2027 Program Activities
603	Cultural Affairs Grants - YAM	Miami Theater Center Inc.	150,000	FY 2026-2027 Program Activities
604	Cultural Affairs Grants - YAM	Miami Youth Ballet Inc.	61,625	FY 2026-2027 Program Activities
605	Cultural Affairs Grants - YAM	MusicaLL, Inc.	150,000	FY 2026-2027 Program Activities
606	Cultural Affairs Grants - YAM	National Foundation for Advancement in the Arts, Inc.	150,000	FY 2026-2027 Program Activities
607	Cultural Affairs Grants - YAM	PATH: Preserving, Archiving & Teaching Hiphop, Inc.	62,500	FY 2026-2027 Program Activities
608	Cultural Affairs Grants - YAM	South Florida Center for Percussive Arts, Inc.	31,715	FY 2026-2027 Program Activities
609	Cultural Affairs Grants - YAM	South Florida Youth Symphony, Inc.	50,143	FY 2026-2027 Program Activities
610	Cultural Affairs Grants - YAM	The Childrens Voice Chorus, Inc. d/b/a Vocal Youth Miami	150,000	FY 2026-2027 Program Activities
611	Cultural Affairs Grants - YAM	The Motivational Edge, Inc.	150,000	FY 2026-2027 Program Activities
612	Cultural Affairs Grants - YAM	The Roxy Theatre Group, Inc.	150,000	FY 2026-2027 Program Activities
613	Cultural Affairs Grants - YAM	Young Musicians Unite, Inc.	150,000	FY 2026-2027 Program Activities
614		Subtotal Cultural Affairs Grants Programs Recommendations	23,775,000	
615				
616	DERM	Miami Foundation - Environmental Education Initiative	430,000	Programmatic Support
617	Solid Waste	Miami Foundation - Environmental Education Initiative	100,000	Programmatic Support
618	Water & Sewer Department	Miami Foundation - Environmental Education Initiative	95,000	Programmatic Support
619	DERM	Miami River Commission	199,000	Programmatic Support
620	Library	University of Miami, Office of Research Administration	150,000	Programmatic Support
621	Housing & Community Development	Legal Services of Greater Miami, Inc. (Eviction Diversion Program)	2,000,000	Programmatic Support
622	Aviation Department	Aviation Promotional Funds	342,500	Programmatic Support
623	Seaport	Seaport Promotional Funds	373,000	Programmatic Support
624		Subtotal Other Funding Source	3,689,500	
625		TOTAL Funding in Appendix Y: Program Categories	65,092,090	
626				

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
627	*Legend for Cultural Affairs Grants Programs			
628	ArtsEd - Arts Education Grants and Program Initiatives			
629	CAP - Capital Development Grant Program			
630	CG - Community Grants Program			
631	ADV - Cultural Advancement Grant Program			
632	CDG - Cultural Development Grant Program			
633	CS - Culture Shock Miami Program Costs			
634	DMC - Dance Miami Choreographers			
635	DAN - Developing Arts in Neighborhoods Grant Program			
636	FEST - Festivals and Special Events Grants Program			
637	HCI - Hanibal Cox Jr. Cultural Grants Program			
638	ICP - International Cultural Partnerships Grant Program			
639	MCI - Major Cultural Institutions Grant Program			
640	MIA - Miami Individual Artists Grant Program			
641	SERV - Service Organizations Grant Program			
642	SAS-C Summer Arts and Science Camps for Kids Grant Program			
643	TARG - Targeted Initiatives Grant			
644	Art Acq - The Art Acquisition Grant Program			
645	YEP - Youth Arts Enrichment Grants Program			
646	YAM - Youth Arts Miami Grants Program			

**MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year – 2026 - 2027**

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling \$342,500. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance with the following recommendations.

1. Miami-Dade County Aviation Department (MDAD)

Event: Inaugurals for new airlines & routes

Amount recommended: \$70,000

The Aviation Department will co-host inaugural ceremonies for and with new airlines commencing service and with incumbent airlines commencing new routes.

2. Miami-Dade County Aviation Department (MDAD)

Event: Community & Global Outreach Programs

Amount recommended: \$160,000

MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community and global outreach activities, if such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. Activities include, among others, The Annual World Strategic Forum, the Miami-Dade Chamber of Commerce events, the Florida Customs Brokers & Forwarders Association (FCBF) General Monthly Meeting sponsorship in May each year and its Board Installation Event, the Greater Miami Convention & Visitors Bureau Annual Report Event and Marketing Committee Meetings, The Greater Miami Chamber of Commerce's Annual Meeting, the World Trade Center - Miami World Trade Month Events and International Trade Achievement Awards event, the BioFlorida Annual Event, the Beacon Council Annual Event, ITC Business Development Missions, the SEUS Japan Annual Conference, and MIA Hospitality: Local & International Visiting Groups and Travel and Tourism Events. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

3. Miami-Dade County

Event: Miami-Dade County Days in Tallahassee - 2026

Amount recommended: \$3,500

Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders, to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

4. Miami-Dade County Aviation Department (Airside Operations)

Event: FAA Meetings for FY – 2026 - 2027**Amount recommended: \$5,000**

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.

5. The Foundation for Democracy in Africa**Event: AfrICANDO – US – Africa Trade & Investment Symposium / Expo****Amount recommended: \$5,000**

AfrICANDO is a unique opportunity to meet producers of high quality and authentic products from Africa and to network with importers, business leaders, investment promotion authorities, Ministers, and Ambassadors from Africa.

6. Florida Airports Council (FAC)**Events: FAC State Legislative Summit, the FAC Federal Legislative Summit and the FAC Annual Conference****Amount recommended: \$9,000**

MDAD will co-sponsor during the FAC State and Federal Summits, as well as the Annual Conference, at which the Department is represented by its Office of Governmental Affairs and the Departmental liaison to FAC.

7. World Travel Expo (WTE)**Event: 2026 World Travel Expo****Amount recommended: \$60,000**

MDAD will be the official host of the 2026 World Travel Expo in Miami. The World Travel Expo is projected to become the premier travel and tourism conference and exhibition in the Americas.

8. Air Taxi World Congress**Event: 2027 Annual Air Taxi World Congress****Amount recommended: \$30,000**

MDAD will be the official host of the 2027 Annual Air Taxi World Congress in Miami. The Air Taxi World Congress is a premier event focused on the future of urban air mobility bringing together professionals from over 70 countries, showcasing the latest developments in air taxis, next-generation STOL aircraft, and cargo drones.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

Seaport Promotional Fund Recommended Expenditures FY 2026-27

The Budget Ordinance includes recommendations for Seaport Promotional Fund expenditures totaling \$595,000 to support the following maritime industry related and/or worthwhile community events, functions, and programs. As the dates of the below-recommended events, functions and/or programs approach, the Seaport Department will obtain the documentation required by A.O. 7-32 from each participating entity (as applicable) for review by the Seaport Department prior to disbursement of funds, and in accordance with the following recommendations.

1. Cargo and Cruise Marketing Programs

Event Title: Promotional Program

Amount Recommended: \$215,000

This funding will go towards developing strategic campaigns over multiple communication platforms in support of the Seaport Department's cargo and cruise business as well as traditional industry-related promotional activities including trade shows, functions, exhibits, etc. The program will include intermodal rail, trade, logistics, and inaugural events as well as travel and tourism marketing efforts, in conjunction with Seaport Department's cruise and cargo customers, to promote and advertise PortMiami and its various cruise, cargo, and other maritime facilities. Amounts may vary depending on exposure and participation.

2. Community and Global Outreach Programs

Event Title: Promotional Program

Amount Recommended: \$215,000

These funds will go towards sponsoring and/or participating in worthwhile community and global events and/or functions to publicize and promote the Seaport Department and its unique cruise and cargo infrastructure and facilities. Among the events and activities are Big Brothers Big Sisters School to Work Mentoring Program; Camillus House; Conference of Minority Transportation Officials Air, Land and Sea Business Engagement Symposium; 5000 Role Models of Excellence; Greater Miami Chamber of Commerce; InterAmerican Conference of Mayors and Local Authorities; Miami-Dade Beacon Council; Miami-Dade Country Fest; Miami-Dade League of Cities; World Strategic Forum International Economic Forum of the Americas; and World Trade Center. Amounts may vary depending on exposure and participation.

3. Seatrade Cruise Global Exhibition and Conference

Event Title: Conference, Trade Show and Related Events

Amount Recommended: \$80,000

Seatrade Cruise Global Exhibition and Conference is the premier annual convention in the cruise industry. It has been in existence for over 35 years and attended more than 11,000 participants, including more than 70 cruise line brands. Funds for this event will be spent on conference registration, educational seminars, trade show set-up, promotional materials, sponsorships, and related events.

4. Florida Caribbean Cruise Association**Event Title: Promotional Program****Amount Recommended: \$40,000**

The Florida Caribbean Cruise Association (FCCA) is composed of 23-member cruise lines operating nearly 200 vessels in Florida, the Caribbean, and Latin American waters. The FCCA develops partnerships with governments, ports, and all private/public sector representatives to maximize cruise passenger, cruise line, and cruise line employee spending as well as enhance the destination experience and the amount cruise passengers return as stay over visitors. Funds for these programs will be spent on print and digital advertising, promotional materials, newsletters as well as meetings, events and conferences that promote cruising and tourism and/or publicize Seaport Department facilities.

5. Greater Miami Convention and Visitors Bureau**Event title: Promotional Program****Amount recommended: \$25,000**

This funding has been allocated towards promoting several key programs including a Cruise Miami program to increase the number of pre- and post- stays in Miami-Dade County for cruise passengers. These funds include an allocation towards Cruise Familiarization events/tours (FAMs) for travel agents in partnership with the Greater Miami Convention and Visitors Bureau and cruise lines, cruise/tourism trade shows, collateral material, trade shows, etc.; and developing and producing marketing campaigns/ads for the port's cruise and cargo business.

6. Florida Ports Council and Trans-Pacific Maritime Conference**Event Title: Conference, Trade Show and Related Events****Amount Recommended: \$20,000**

The Florida Ports Council (FPC) serves as the professional association for Florida's 15 public seaports and their management. The FPC provides advocacy, leadership and information on seaport-related issues before the legislative and executive branches of state and federal government. Additionally, FPC members participate in the Trans-Pacific Maritime Conference (TPM), the premier event for the trans-Pacific and global container shipping and logistics community, to collectively sponsor and promote Florida's deepwater ports. TPM annually presents the industry's most in-depth program delving into the most pressing challenges affecting container shippers in North America and globally. The annual TPM event attracts the most senior-level audience in this industry and is a platform for a week of essential and intensive networking, negotiations, and relationship building among the multiple parties in the international container shipping supply chain: shippers, carriers, forwarders, technology providers, trucking operators, railroads, ports, terminals, and many others who participate in this market. These funds will be used to support the TPM Conference, which promotes PortMiami and Florida's other deepwater ports.

Memorandum



Date: September 15, 2026

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor

A handwritten signature in blue ink that reads "Daniella Levine Cava".

Subject: Information for Second Budget Hearing - FY 2026-27 Proposed Budget

Executive Summary

This information has been prepared to accompany the Fiscal Year (FY) 2026-27 Budget Ordinances for your consideration at the second budget hearing on September 17, 2026, and includes changes, adjustments, and updates since the release of the Proposed FY 2026-27 Budget on July 15, 2026, as well as the changes adopted during the first budget hearing on September 3, 2026. As this memorandum was not provided to the Board at least four business days prior to the Second Budget Hearing as required by section 2-1795(d)(5) of the County Code and Rule 9.01(f) of the Board's Rules of Procedure, a waiver of these requirements is required.

First, I would like to thank the Board for your thoughtful feedback and suggestions shared at the first budget hearing, along with the hundreds of residents for attending the hearing and offering their insights and ideas. The time taken by our community to participate in the public hearings as well as numerous town hall meetings is an essential part of the process. Developing a fiscally responsible, balanced budget at a time of such financial uncertainty, continuing inflation, and declining revenues is not a task my administration takes lightly – but thanks to the diligence of our staff and our cost-saving efficiency efforts, we were able to present a proposed budget that responds to the needs of our residents without raising millage rates throughout my term.

As your Mayor, I am committed to maintaining a safe community by investing in essential public safety services, including the Sheriff, Courts, Fire Rescue, Emergency Management, Department of Corrections, and the Medical Examiner. At the same time, thanks to our ongoing WISE305 efficiency measures, my administration is realizing millions of dollars in savings and ensuring every taxpayer dollar has the greatest possible impact in serving our community. This budget also protects taxpayers by placing carryover that has been identified after the budget's release on July 15, 2026, into reserves. Building and maintaining funds in reserve is essential to our present and future fiscal responsibility as we prepare for potential future challenges including the impacts of property tax reform.

In response to feedback from the Board and the community throughout the budget process, we are recommending additional changes for consideration at the second budget hearing as further outlined in this memorandum.

Updated General Fund Revenue and Expenditure Projections

Since the release of the FY 2026-27 Budget in July, the Office of Management and Budget has continued to work with County departments and offices on refining FY 2025-26 year-end General Fund revenue and expenditure projections. Additionally, at the September 1, 2026, Board meeting, and, during the first budget hearing, the Tax Collector and Clerk of Courts and Comptroller, respectively, shared updated information regarding their FY 2025-26 carryover and excess funds

projections, including the Tax Collector's announcement regarding his willingness to waive the collection of commissions for the school debt service voted millage for FY 2026-27. The ongoing commitment to maximizing efficiency and exercising diligent fiscal responsibility across County departments and offices, as well as the Constitutional Offices, along with higher-than-anticipated revenues and adjustments in expenses in some areas, will result in the appropriation of additional funds beyond what is currently budgeted in the Proposed FY 2026-27 Budget, totaling \$23.554 million. These adjustments are attributed to the following: net \$13.754 million in additional constitutional office carryover, an additional \$5.0 million carryover from the World Cup In-Kind Reserve, and net \$4.8 million carryover from revenue and expenditure adjustments.

Throughout the budget process, I have heard concerns from our community and the Board regarding the proposed reductions to transit services and the resulting impacts to residents who rely on public transportation. The additional expenditure savings and increased revenues identified above provide an opportunity to restore a portion of the transit service reductions scheduled to occur in March 2027. It is therefore recommended that the FY 2026-27 Proposed Budget be amended in the amount of \$23.554 million to appropriate \$12.5 million from these funds to restore the early morning service routes in the Department of Transportation and Public Works (DTPW), a required \$1.859 million increase to the Public Health Trust Maintenance of Effort to adjust for the Tax Collector's waiver of the school board voted debt commissions, and the remaining \$9.195 million placed in reserves.

Should the property tax reform measure be approved in November, reconsideration of this recommendation and the need for other service reductions will be necessary. To that end, I am asking the Board to strongly consider implementing a fare increase as a first step toward addressing the long-term financial stability of our transit system, as discussed further below.

Transportation & Public Works (DTPW)

Restoration of Early Morning Bus Service Routes

As discussed above, the recommended amendment to restore early morning service prior to 5:59 a.m. will restore forty-two (42) Transit-operated routes, three (3) contracted routes, and associated operating costs. The necessary amendments are incorporated into Attachment A.

Fare Increase

In order to secure the long-term financial stability of our transit system, additional recurring sources of revenue must be identified. As discussed previously, it has been 13 years since fares were increased, while operating costs and service demands have continued to rise. While a fare increase alone will not fix the current structural financial imbalance, a combination of new recurring revenue and targeted service adjustments can begin addressing this structural imbalance over time.

While it is not included as an amendment to the proposed FY 2026-27 Budget, I strongly encourage the Board to approve a \$0.50 fare increase, from \$2.25 to \$2.75, which will place us in line with other metropolitan systems and will generate approximately \$10 million in new revenue each year. This additional revenue would also reduce the need to rely on Transportation Infrastructure Improvement District (TIID) funding to support transit operations. Additionally, I remain committed to convening a working group to provide recommendations to secure long-term stability and fiscal sustainability for the transit system.

MetroConnect

As a follow-up to the discussion at the first budget hearing regarding MetroConnect, Commissioner Regalado proposed an alternate approach to the current MetroConnect fee structure. Instead of a maximum \$3.75 user fee per one-way trip, users would receive a \$3.75 subsidy to be applied to the cost of a trip. This proposal needs to be discussed with the vendor and warrants a review of the current contract, the level of subsidy currently being provided by the County, and the current rate structure.

We will continue to review this proposal, including the need for technical or software modifications and contractual changes, and analyze how changes to the cost structure might affect the usage and viability of the service. Additionally, the current contract expires in December 2027. My administration proposes that any new rate structure or structures be incorporated into the next Request for Proposals.

Metromover Fares

Commissioner Regalado also presented a motion for DTPW to issue a report on the feasibility of implementing a fare structure on the Metromover system. It has been nearly twenty-five years since a \$0.25 fare was collected on Metromover. Past reports on this topic concluded that the cost of collecting the fares likely outweighed the potential revenue generated, given the potential decrease in ridership following the introduction of a fare. However, new technologies for fare collection merit a fresh look at the options available, including infrastructure and personnel needs and an elasticity of demand analysis of fare price points. The report will also review the People's Transportation Plan level of subsidy for the Metromover. This analysis will be conducted as requested and will serve as an important consideration as we look at all options for sustaining our transit system.

Improving Our Public Infrastructure - QNIP-FIX Program

As the Board is aware, the County has significant unfunded infrastructure and improvement projects. Some examples include:

- \$511 million in local roadway resurfacing
- \$173 million in countywide roadway repair
- \$242 million in bridges (repair and replacement)
- \$82.3 million in resident-driven requests for infrastructure repairs
- \$110 million in drainage improvements
- \$5.123 billion in capital improvement needs across our park system
- \$321 million in sidewalk repairs and new sidewalk needs

In the past, the County implemented infrastructure improvement programs to address neighborhood and countywide needs through Quality Neighborhoods Improvement Program (QNIP) bond issuances, the Countywide Infrastructure Investment Program (CIIP) and other similar financing programs. To provide a level of immediate relief as we work towards longer-term solutions to address our current capital maintenance and infrastructure needs, I propose the creation of a new QNIP bond program: the QNIP-FIX Program.

Under this program, the County will draw down, on an as-needed basis, up to \$162.5 million in capital asset acquisition bonds dedicated solely to much-needed capital improvements and capital maintenance of public infrastructure. This would include \$97.5 million to be directed by each commission district (\$7.5 million per district) towards eligible UMSA or Countywide high-priority

unfunded capital needs, with the remaining \$65 million under the direction of the Mayor with Board approval to be allocated to Countywide priorities.

The program would be structured as a drawdown program, meaning financing would be issued as projects require funding, rather than issuing the full amount at the beginning. This would allow OMB to manage and allocate debt service between UMSA and Countywide expenditures over time. Prior iterations of QNIP programs were limited to UMSA-eligible projects because the revenues used for repayment were Public Service Taxes which are collected by the County in UMSA and by each municipality within said municipalities. As such, this resulted in some commission districts having more eligible projects funded by the County and receiving more funding from the County than others. This iteration of QNIP would pledge additional Countywide revenues for repayment and expand eligible categories of projects, including roadway resurfacing and repair, sidewalks, drainage, street lighting, parks, and environmental land acquisition.

Debt service payments are backed by non-ad valorem General Fund revenues and would not begin until FY 2027-28. Based on past similar programs, it is anticipated that project expenditures would likely occur over the next five fiscal years, totaling approximately \$32.5 million each year, depending on the rate of project implementation. Initial estimates reflect first year of debt service under \$2.0 million, increasing to approximately \$9.0 million in out years. Another advantage of the drawdown financing structure is the ability to discontinue the program if property tax reform impairs the County's ability to meet debt obligations. As structured, the program provides a common-sense solution to address core infrastructure needs.

Public Safety Ecosystem & Miami-Dade Sheriff's Office Budget

Throughout my tenure as County Mayor, I have prioritized public safety by increasing our investment in law enforcement year over year – and this fiscal year is no different. Thanks to our ongoing commitment and investment in our public safety ecosystem, Miami-Dade County continues to experience historically low levels of crime. These investments include not just the Sheriff's Office (MDSO) but Miami-Dade Fire Rescue, Corrections & Rehabilitation, Emergency Management, Medical Examiner, Administrative Office of the Courts, Public Defender, State Attorney, and the award-winning violence prevention, at-risk youth, social and legal service programs provided throughout the County by our departments, offices, and nonprofit partners. Coordinated investments across the entire public safety ecosystem help keep our communities safe while supporting an effective and efficient criminal justice system.

Consistent with that commitment, the FY 2026-27 Proposed Budget makes a historic investment of \$978.156 million in MDSO. This includes an additional \$55.296 million, or 6 percent, in General Fund support compared to the FY 2025-26 Adopted Budget. The proposed budget already includes the following investments:

- Includes 200 new positions (80 sworn, 120 civilian), in addition to approximately 300 existing vacant positions as of June 2026. This provides resources to fill 500 vacant positions and conduct 6.5 academy classes (325 sworn officers) in FY 2026-27. This assumes historical attrition rates and the time required to recruit, process, train, and onboard new hires remains consistent. For comparison, in 2025-26, MDSO graduated two academy classes.
- Sufficient funding to address compensation levels or other priorities affecting MDSO's ability to recruit and retain personnel.
- Record funding for overtime and operating expenses, including fully funding MDSO's 15 percent increase request for overtime, at a cost of \$95 million. My budget also recommends an 18.4

percent increase in operating expenses, at a cost of \$151.9 million, and is aligned with actual spending patterns.

- Commitment to work with the Board and the Sheriff to secure federal funding for eligible G20 Summit public safety costs (\$8 million), consistent with the approach used for FIFA-related expenses.
- Funding for MDSO's technology priorities, including the upcoming transfer to MDSO of staffing and operating funding currently provided through the Communications and Information Technology Department (CITD) to MDSO.
- \$630,000 in annual in-kind support to MDSO through the Parks, Recreation and Open Spaces Department (PROS). We will work to address the scope and terms of these services in the interlocal agreement with MDSO.
- Capital funding, as described further below, to address facility needs and emergency projects.

As we transition into the new fiscal year, we will continue, as we have throughout this fiscal year, to work closely with the Sheriff, the other Constitutional Offices, and all agencies across our public safety ecosystem to address operational and capital project needs and emergencies. While it is not included as an amendment to the proposed FY 2026-27 Budget, I strongly encourage the Board to fund the requests from the Administrative Office of the Courts and the State Attorney to address a rising bottleneck in our jails.

Capital Budget Adjustment – Miami-Dade Sheriff's Office

It is recommended that the Proposed Budget be amended to reflect \$3.882 million in additional Countywide Infrastructure Improvement Program (CIIP) (CO080) funds for two critical infrastructure projects at the Miami-Dade Sheriff's Office Headquarters: \$1,390,000 for the Emergency Chiller 3 Replacement (Program #2000001485) and \$2,492,000 for roof replacements (Program #2000001281). These investments will address significant infrastructure needs and help preserve the County's assets and continuity of operations. Program details are included in the attached capital program schedules in Attachment A. In addition, capital needs of the judicial system can be addressed within existing funding sources without the need for an additional budget allocation.

Operating and Capital Budget Adjustments and Updates

Attachment A includes the various operating and capital schedule changes and tables of organization that are referenced throughout the remainder of this memorandum.

Board of County Commissioners

Due in part to the implementation of Senate Bill 1134, the FY 2026-27 Proposed Budget reflects the transfer of 19 positions and funding from the Office of Community Advocacy to the Office of Policy and Budgetary Affairs. A revised Table of Organization is included as Attachment D. Conforming changes to the Miami-Dade County Code to reflect the transfer of duties, functions and responsibilities from the Office of Community Advocacy to the Office of Policy and Budgetary Affairs will be read into the record as an amendment to Item H.

Building our Reserves

Through my proposed budget and this change memo I have recommended building our reserves. Maintaining adequate financial reserves is essential for fiscal stability and the County's ability to serve our residents effectively, particularly as we prepare for the potential impact of property tax reform. Reserves provide a financial cushion during unexpected public safety emergencies, economic downturns, natural disasters, revenue shortfalls, or unforeseen increases in operating costs. They also help manage fluctuations in cash flow without immediately cutting essential

services, raising taxes, or relying on costly borrowing. A healthy reserve balance strengthens the County's financial position, supports long-term planning, and demonstrates responsible stewardship of taxpayer resources.

Additionally, bond rating agencies consider the County's reserves when assigning credit ratings. Maintaining strong reserves has helped the County achieve strong bond ratings and more favorable interest rates, saving the County millions of dollars over the life of our bonds. By maintaining prudent reserves, the County is better prepared to respond to challenges while protecting the continuity and quality of critical public services.

DERM – Environmentally Endangered Lands Program

For the FY 2026–27 Proposed Budget, the Environmentally Endangered Lands (EEL) program is funded to both maintain existing properties and support planned acquisitions, including an additional \$2 million in countywide general fund I have proposed to meet all immediate obligations. Maintenance of these properties will continue to be a funding challenge as general fund dollars increasingly come under pressure.

To support the ongoing sustainability of the EEL program, I have directed DERM, OMB, and PROS to conduct a full review of the five-year pro forma to identify opportunities to ensure the County can continue acquiring and maintaining environmentally sensitive lands in future years. I have also directed DERM to establish fundraising mechanisms to better facilitate donations and to work with RER to explore strategies for acquiring land through the development process. Another option being reviewed is the eligibility of land acquisition under the QNIP-FIX program referenced earlier in this memorandum.

Local Business Tax Receipts (LBT)

As part of the Proposed FY 2026-27 Budget, the transfer of Local Business Tax (LBT) revenues to the Beacon Council was inadvertently omitted from the ordinance schedules presented in Item H. Attachment A includes the schedule that provides the necessary authority for the County to execute this transfer in accordance with the provisions of the County Code.

Solid Waste Management (DSWM) - Disposal CPI Increase

The FY 2026-27 Proposed Budget for DSWM included a two percent Consumer Price Index (CPI) increase for contractually and non-contractually obligated disposal activities; a proposed CPI adjustment for the household collections fee was not approved by the Board. The actual CPI for the South Region, All Urban Consumers, issued by the U.S. Bureau of Labor Statistics for July 2026, is 3.2 percent. This increase in CPI will be applied to contractual and non-contractual rates for disposal activities that will generate an increase of \$1.940 million in revenues which will be offset by a corresponding increase in Disposal reserves of \$1.940 million. This will not impact service level cuts that are currently programmed following prior Board action on the solid waste fee.

Additionally, resulting from the CPI increase, the Collections Fund, which pays contractual rates for disposal activities, will be impacted, resulting in additional expenses totaling \$924,000. The \$924,000 expense in the Collections Fund is recommended to be offset by a corresponding decrease in Collections reserves. All associated changes to the DSWM budget are reflected in the accompanying schedules and Implementing Order 4-68 (Attachment A and C, respectively).

Strategic Procurement Department (SPD)

It is recommended that the FY 2026-27 Proposed Budget and Multi-Year Capital Plan be amended to transfer the capital projects listed below and in Attachment A from SPD to the People and Internal Operations Department (PIOD): The programs have a total cost of \$76.994 million, including \$3.254 million budgeted in FY 2026-27, and consist of Capital Programs #2000001294 (District 9 Multi-Purpose Facilities), #2000001192 (District 1 Affordable Housing), #115952 (District 2 Affordable Housing), #111994 (District 3 Affordable Housing), #111998 (District 4 Affordable Housing), #2000001193 (District 7 Affordable Housing), #2000001194 (District 9 Affordable Housing), #116949 (District 10 Affordable Housing), and #2000005435 (Parcel B).

Supervisor of Elections

It is recommended that the FY 2026–27 Proposed Budget be amended to authorize the Supervisor of Elections to expend up to \$290,000 from the Candidate Qualifying Fund balance for eligible election-related costs in accordance with Chapter 99, Florida Statutes. These funds were transferred to the Supervisor of Elections in January 2025 as part of the office’s transition to an independent constitutional office.

Countywide Non-Departmental – Grant Funding

It is recommended that the FY 2026-27 Proposed Budget be amended to appropriate \$4.1 million in the countywide Non-Departmental budget for eight U.S. Department of Justice (DOJ) grants supporting MDSO public safety initiatives. Under DOJ grant eligibility requirements, the County serves as the grant applicant, with MDSO designated as the subrecipient. OMB Grants Coordination will administer the grant funds and oversee compliance with grant requirements, as well as the associated expenditures for FY 2026–27. All associated changes to the Countywide Non-Departmental budget are reflected in Attachment A.

Community Based Organizations

Attachment B updates and replaces *Appendix Y: FY 2026-27 Proposed Funding Available for Grants to Community Based Organizations, Events, and Initiatives* to correct scrivener’s errors, omissions, and formatting; correct an organization name, and add an allocation that was inadvertently omitted from the original listing (Jazz in the Heights - \$250,000). The Library allocation for “University of Miami, Office of Research Administration” is being changed to “Miami-Dade College”, which will be managing the Miami-Dade Civics Academy in FY 2026-27.

As part of the County’s implementation of the requirements associated with Senate Bill 1134 and the administration of County grant funding for Fiscal Year 2026-27, we will work with all CBOs throughout the first quarter of the fiscal year to determine compliance. For this reason, the County will not be able to approve 50 percent advance payments and must have the flexibility to modify its procedures for nonprofit and not-for-profit organizations. Accordingly, for Fiscal Year 2026-27, the requirement established by Resolution No. R-453-24, and reflected in IO 3-15, to provide an advance payment equal to 50 percent of the overall grant award is hereby waived Countywide for all County grant awards to nonprofit and not-for-profit organizations. No such organization shall be entitled to a 50 percent advance payment pursuant to Resolution No. R-453-24. Payments shall instead be made in accordance with the payment procedures established in the applicable grant agreement.

Implementing Orders

The following departmental Implementing Orders are amended to correspond with the FY 2026-27 Proposed Budget and are included in Attachment C as follows:

- PIOD - Implementing Order 4-82 is being revised to include an additional rate classification for “Prepaid Validations”, which was inadvertently excluded. Revenues associated with these changes are included in the department’s budget. Also, the names for each of the PIOD parking facilities were corrected, addresses added, and the Osvaldo N. Soto Courthouse Garage was added. Finally, scrivener’s errors were corrected.
- DTPW - Implementing Order 4-133 is being amended to adjust the regional monthly pass and discount regional monthly pass fees to be on parity with Tri-Rail’s pass-through cost of services for customers who use both systems. Revenues associated with these changes are included in the department’s budget. It is also being amended to clarify that the new hourly fee to review and process unsolicited proposals for DTPW-managed properties will be charged against the application fee required under section 2-8.2.6 of the County Code.
- DSWM – As noted above, Implementing Order 4-68, requires amendments to adjust the CPI increase to the contractual and non-contractual rates for disposal activities from 2 percent to 3.2 percent.

Property Tax Reform

As we have throughout FY 2025-26 and will continue through FY 2026-27, we are working diligently to build an even leaner and more efficient County government. The budget this Board is considering, except for the remaining portion of the Transit route reductions, maintains service levels and increases operating reserves, all in a year where the countywide property tax roll grew at its lowest growth rate since FY 2020-21. Maintaining service levels would not have been possible without the \$121 million in WISE305 savings generated through efficiency measures and expenditure reductions across departments and the fiscal diligence of the Constitutional Offices. WISE305 efforts will continue to be central to our approach in addressing and preparing for the possibility of property tax reform and recurring fiscal challenges throughout FY 2026-27. This will include further reviews of the administrative costs associated with each Department, additional opportunities for consolidation and centralization, and a focus on how to achieve even greater economies of scale. The implementation of changes in span of control and organizational structure has resulted in significant savings in some departments and these ongoing efforts will continue to pay dividends in additional savings across the County.

Attachments

COUNTYWIDE GENERAL FUND REVENUE

Net*
2026-27
Budget

TAXES

General Property Tax (Tax Roll: \$540,137,256,145)		\$2,347,058,000
Less: Tax Collector Commissions	(114,543,000)	(101,793,000)
Local Option Gas Tax		42,278,000
Ninth Cent Gas Tax		<u>10,936,000</u>
Subtotal	~~2,285,729,000~~	<u>\$2,298,479,000</u>

OCCUPATIONAL LICENSES

Business Taxes		<u>\$2,030,000</u>
Subtotal		<u>\$2,030,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax		\$96,425,000
State Revenue Sharing		81,014,000
Gasoline and Motor Fuels Tax		13,101,000
Alcoholic Beverage Licenses		1,082,000
Racetrack Revenue		603,000
State Insurance Agent License Fee		<u>916,000</u>
Subtotal		<u>\$193,141,000</u>

INTEREST INCOME

Interest		<u>\$18,800,000</u>
Subtotal		<u>\$18,800,000</u>

CHARGES FOR SERVICES

Film Permit Fees		<u>\$65,000</u>
Subtotal		<u>\$65,000</u>

OTHER

Administrative Reimbursements		\$69,830,000
Other Revenues		12,678,000

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

		Net* 2026-27 <u>Budget</u>
Miscellaneous		<u>3,950,000</u>
	Subtotal	<u>\$86,458,000</u>
<u>Transfers</u>		
Transfers		<u>\$97,902,000</u>
	Subtotal	<u>\$97,902,000</u>
<u>UNSPENT CONSTITUTIONAL OFFICES</u>		
<u>BUDGET</u>		
Unspent Constitutional Offices Budget	~~56,096,000~~	<u>\$56,970,000</u>
	Subtotal ~~56,096,000~~	<u>\$56,970,000</u>
<u>CASH CARRYOVER</u>		
Cash Carryover	~~133,384,000~~	<u>\$139,314,000</u>
	Subtotal ~~133,384,000~~	<u>\$139,314,000</u>
	Total ~~2,873,605,000~~	<u>\$2,893,159,000</u>

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

**COUNTYWIDE GENERAL FUND
EXPENDITURES**

		<u>2026-27 Budget</u>
Office of the Mayor		\$7,450,000
Animal Services		31,201,000
Board of County Commissioners (BCC)		41,336,000
Clerk of Court and Comptroller		42,193,000
Commission on Ethics and Public Trust		3,759,000
Communications, Information and Technology		18,015,000
Community Services		66,470,000
Corrections and Rehabilitation		599,342,000
County Attorney		30,603,000
Cultural Affairs		13,863,000
Emergency Management		9,612,000
Environmental Resources Management		1,524,000
Inspector General		967,000
Internal Compliance		3,904,000
Judicial Administration		49,933,000
Legal Aid		3,836,000
Management and Budget		9,930,000
Medical Examiner		21,802,000
Miami-Dade Economic Advocacy Trust		1,866,000
Miami-Dade Fire Rescue		65,248,000
Park, Recreation and Open Spaces		64,053,000
People and Internal Operations		100,379,000
Property Appraiser		58,654,000
Public Health Trust	349,836,000	<u>351,695,000</u>
Regulatory and Economic Resources		3,650,000
Office of the Sheriff		420,385,000
Solid Waste Management		13,587,000
Strategic Procurement		4,553,000
Supervisor of Elections		48,658,000
Transportation and Public Works	378,073,000	<u>386,573,000</u>
Non-departmental - Constitutional Offices		1,780,000
Non-departmental – Economy That Works for All		114,350,000
Non-departmental – Fiscal Responsibility and Efficiency	126,673,000	<u>135,868,000</u>
Non-departmental - Health and Safe Communities		88,904,000
Non-departmental – Investment in Infrastructure		32,014,000
Non-departmental – General Government Improvement Fund		45,202,000
	Total	<u>\$2,873,605,000</u> <u>\$2,893,159,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE**

Net*
2026-27
Budget

TAXES

General Property Tax (Tax Roll: \$143,897,286,793)		\$260,965,000
Utility Tax	134,410,000	<u>136,610,000</u>
Communications Services Tax		<u>28,019,000</u>
	Subtotal ~~23,394,000~~	<u>\$425,594,000</u>

OCCUPATIONAL LICENSES

Business Taxes		<u>\$5,775,000</u>
	Subtotal	<u>\$5,775,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax		\$108,735,000
State Revenue Sharing		48,210,000
Alcoholic Beverage Licenses		<u>191,000</u>
	Subtotal	<u>\$157,136,000</u>

INTEREST INCOME

Interest		<u>\$4,998,000</u>
	Subtotal	<u>\$4,998,000</u>

OTHER

Administrative Reimbursements		\$18,562,000
Other Revenues		1,280,000
Miscellaneous		<u>1,050,000</u>
	Subtotal	<u>\$20,892,000</u>

TRANSFERS

Transfers		<u>\$31,500,000</u>
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	Subtotal	<u>\$31,500,000</u>
UNINCORPORATED MUNICIPAL SERVICE AREA GENERAL FUND REVENUE (cont'd)		
		Net*
		2025-26
		<u>Budget</u>
<u>CASH CARRYOVER</u>		
Cash Carryover	104,494,000	<u>\$106,294,000</u>
	Subtotal	<u>\$106,294,000</u>
	Total	<u>\$752,189,000</u>

UNINCORPORATED MUNICIPAL SERVICE AREA GENERAL FUND EXPENDITURES		
		2026-27
		<u>Budget</u>
Office of the Mayor		\$1,981,000
Board of County Commissioners (BCC)		10,988,000
Communications, Information and Technology		3,929,000
County Attorney		8,135,000
Environmental Resources Management		199,000
Internal Compliance		1,037,000
Management and Budget		1,261,000
Parks, Recreation and Open Spaces		66,837,000
People and Internal Operations		20,301,000
Regulatory and Economic Resources		248,000
Sheriff's Office		557,771,000
Strategic Procurement		1,210,000
Transportation and Public Works	16,604,000	20,604,000
Non-departmental – Economy that Works for All		7,787,000
Non-departmental – Fiscal Responsibility and Efficiency		38,555,000
General Government Improvement Fund – Fiscal Responsibility and Efficiency		6,046,000
General Government Improvement Fund – Investment in Infrastructure		5,300,000
	Total	<u>\$752,189,000</u>

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

DEPARTMENT OF SOLID WASTE MANAGEMENT		
Waste Collection Operations		
(Fund EW001, EW004, EW005, EW006, EW018, EW019, EW031, EW034, EW036, EW038, EW040, EW044, EW046)		
Revenues:		2026-27
Carryover		\$24,897,000
Collection Fees and Charges		252,735,000
Recyclable Materials Sales		1,235,000
Other Revenues		97,000
Interest Earnings		1,000,000
Interfund Transfers from Disposal Funds		0
Total		<u>\$279,964,000</u>
Expenditures:		
Garbage and Trash Collection Operations	238,982,000	<u>\$239,906,000</u>
Administrative Reimbursement		\$3,371,000
Transfer to Fleet Financing Note Payable (Fund EW004, EW005, EW006, EW018, EW031, EW034, EW036, EW040, EW044, EW046)		17,568,000
Transfer to Capital Projects (Fund EW019, EW038)		2,038,000
Waste Service Area Non-Ad Valorem Distribution Cost		2,632,000
Intradepartmental Transfer to Waste Disposal Operations		4,144,000
Reserve	11,229,000	10,305,000
Total		<u>\$279,964,000</u>
Waste Disposal Operations		
(Fund EW007, EW009, EW010, EW011, EW012, EW013, EW024, EW030, EW033, EW035, EW037, EW039, EW043, EW045)		
Revenues:		2026-27
Carryover		\$237,956,000
Disposal Fees	182,681,000	184,469,000
Transfer Fees	12,816,000	12,968,000
Federal Grants		100,000
Interest Earnings		5,000,000
Utility Service Fee		0
Intradepartmental Transfer from Waste Collection Operations		4,144,000
Total	<u>\$442,697,000</u>	<u>\$444,637,000</u>
Expenditures:		
Disposal Operations		\$202,309,000
Administrative Reimbursement		\$4,766,000
Transfer to Fleet Financing Note Payable (Fund EW007, EW011, EW012, EW013, EW030, EW033, EW035, EW039, EW043, EW045)		10,574,000
Transfer to Capital Projects Maintenance (Fund EW037)		15,000,000
Transfer to Capital Projects (Fund EW009)		16,752,000
Transfer to Grant Fund (Fund EW024)		100,000
Distribution Funds in Trust		1,000
Reserve	193,195,000	195,135,000
Total	<u>\$442,697,000</u>	<u>\$444,637,000</u>

FY 2026-27: Proposed Budget and Multi-Year Capital Plan

SHERIFF'S OFFICE - FACILITY IMPROVEMENTS SYSTEMWIDE**PROGRAM #: 2000001485**

DESCRIPTION: Perform upgrades and improvements to Miami-Dade County public safety facilities systemwide including but not limited to life safety, HVAC, and electrical improvements

LOCATION: Various Sites District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	7,843	1,810	1,450	0	0	0	0	0	11,103
CIIP Program Financing	5,543	2,584	330	0	0	0	0	0	8,457
TOTAL REVENUES:	13,386	4,394	1,780	0	0	0	0	0	19,560
EXPENDITURE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Construction	20	0	0	0	0	0	0	0	20
Infrastructure Improvements	9,722	4,394	1,780	0	0	0	0	0	15,896
Major Machinery and Equipment	3,287	0	0	0	0	0	0	0	3,287
Planning and Design	357	0	0	0	0	0	0	0	357
TOTAL EXPENDITURES:	13,386	4,394	1,780	0	0	0	0	0	19,560

SHERIFF'S OFFICE - FACILITY IMPROVEMENTS SYSTEMWIDE**PROGRAM #: 2000001485**

DESCRIPTION: Perform upgrades and improvements to Miami-Dade County public safety facilities systemwide including but not limited to life safety, HVAC, and electrical improvements

LOCATION: Various Sites District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	7,843	1,810	1,450	0	0	0	0	0	11,103
CIIP Program Financing	5,543	3,974	330	0	0	0	0	0	9,847
TOTAL REVENUES:	13,386	5,784	1,780	0	0	0	0	0	20,950
EXPENDITURE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Construction	20	0	0	0	0	0	0	0	20
Infrastructure Improvements	9,722	4,394	1,780	0	0	0	0	0	15,896
Major Machinery and Equipment	3,287	1,390	0	0	0	0	0	0	4,677
Planning and Design	357	0	0	0	0	0	0	0	357
TOTAL EXPENDITURES:	13,386	5,784	1,780	0	0	0	0	0	20,950

FY 2026-27: Proposed Budget and Multi-Year Capital Plan

SHERIFF'S OFFICE - INFRASTRUCTURE IMPROVEMENTS FACILITYWIDE (CIIP)

PROGRAM #: 2000001281

DESCRIPTION: Provide the necessary repairs to the County's aging facilities including but not limited to furniture, fixtures, equipment, electrical, plumbing, air conditioning, elevators, roofs and various other building infrastructure needs

LOCATION:	Various Sites	District Located:	Countywide
	Throughout Miami-Dade County	District(s) Served:	Countywide

	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
CIP Program Bonds	7,235	0	0	0	0	0	0	0	7,235
CIP Program Financing	14,308	16,821	6,672	0	0	0	0	0	37,801
TOTAL REVENUES:	21,543	16,821	6,672	0	0	0	0	0	45,036
	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Building Acquisition/Improvements	4,640	7,467	4,792	0	0	0	0	0	16,899
Construction	4,941	3,396	0	0	0	0	0	0	8,337
Infrastructure Improvements	6,949	3,724	630	0	0	0	0	0	11,303
Planning and Design	1,467	740	600	0	0	0	0	0	2,807
Project Administration	3,492	885	0	0	0	0	0	0	4,377
Project Contingency	54	609	650	0	0	0	0	0	1,313
TOTAL EXPENDITURES:	21,543	16,821	6,672	0	0	0	0	0	45,036

SHERIFF'S OFFICE - INFRASTRUCTURE IMPROVEMENTS FACILITYWIDE (CIIP)

PROGRAM #: 2000001281

DESCRIPTION:	Provide the necessary repairs to the County's aging facilities including but not limited to furniture, fixtures, equipment, electrical, plumbing, air conditioning, elevators, roofs and various other building infrastructure needs
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LOCATION: Various Sites	District Located:	Countywide
Throughout Miami-Dade County	District(s) Served:	Countywide

[illegible]

FY 2026-27: Proposed Budget and Multi-Year Capital Plan People and Internal Operations

ACQUIRE OR CONSTRUCT MULTI-PURPOSE FACILITIES - DISTRICT 9**PROGRAM #: 2000001294**

DESCRIPTION: Acquire or construct multi-purpose facilities for public service outreach in Commission District 9 to include funding allocations to Richmond Perrine Optimist Club

LOCATION: Various Sites District Located: 9
Various Sites District(s) Served: 9

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	800	50	0	0	0	0	0	0	850
TOTAL REVENUES:	800	50	0	0	0	0	0	0	850
EXPENDITURE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Construction	800	50	0	0	0	0	0	0	850
TOTAL EXPENDITURES:	800	50	0	0	0	0	0	0	850

DISTRICT 01 - PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME**PROGRAM #: 2000001192****OWNERSHIP**

DESCRIPTION: Design and construct affordable housing in Commission District 1 - Georgia Ayers, Lake Vue Oasis, and YWCA

LOCATION: Various Sites District Located: 1
Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	10,057	135	400	0	0	0	0	0	10,592
TOTAL REVENUES:	10,057	135	400	0	0	0	0	0	10,592
EXPENDITURE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Construction	7,105	135	400	0	0	0	0	0	7,640
Land Acquisition/Improvements	1,443	0	0	0	0	0	0	0	1,443
Planning and Design	1,378	0	0	0	0	0	0	0	1,378
Project Administration	131	0	0	0	0	0	0	0	131
TOTAL EXPENDITURES:	10,057	135	400	0	0	0	0	0	10,592

DISTRICT 02 - PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME**PROGRAM #: 115952****OWNERSHIP**

DESCRIPTION: Design and construct affordable housing in Commission District 2 - Northside Metrorail Station, Trade Winds Apartments and unallocated district funds

LOCATION: Various Sites District Located: 2
Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	10,496	96	0	0	0	0	0	0	10,592
TOTAL REVENUES:	10,496	96	0	0	0	0	0	0	10,592
EXPENDITURE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Construction	10,496	96	0	0	0	0	0	0	10,592
TOTAL EXPENDITURES:	10,496	96	0	0	0	0	0	0	10,592

FY 2026-27: Proposed Budget and Multi-Year Capital Plan

People and Internal Operations

ATTACHMENT A

DISTRICT 03 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME **PROGRAM #:** 111994

OWNERSHIP

DESCRIPTION: Design and construct affordable housing in Commission District 3 - Transit Village

LOCATION: NW 62 St and NW 7 Ave

District Located: 3

Unincorporated Miami-Dade County

District(s) Served:

Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	10,583	9	0	0	0	0	0	0	10,592
TOTAL REVENUES:	10,583	9	0	0	0	0	0	0	10,592
EXPENDITURE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Construction	10,583	9	0	0	0	0	0	0	10,592
TOTAL EXPENDITURES:	10,583	9	0	0	0	0	0	0	10,592

DISTRICT 04 - PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME **PROGRAM #:** 111998

OWNERSHIP

DESCRIPTION: Design and construct affordable housing in Commission District 4 - Waterford

LOCATION: W Dixie Hwy and NE 195 St

District Located: 4

Unincorporated Miami-Dade County

District(s) Served:

Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	10,589	3	0	0	0	0	0	0	10,592
TOTAL REVENUES:	10,589	3	0	0	0	0	0	0	10,592
EXPENDITURE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Construction	10,589	3	0	0	0	0	0	0	10,592
TOTAL EXPENDITURES:	10,589	3	0	0	0	0	0	0	10,592

DISTRICT 07 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME **PROGRAM #:** 2000001193

OWNERSHIP

DESCRIPTION: Construct affordable housing units in Commission District 7 - renovations of cottages in Coral Gables

LOCATION: Various Sites

District Located: 7

Various Sites

District(s) Served:

Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	10,581	11	0	0	0	0	0	0	10,592
TOTAL REVENUES:	10,581	11	0	0	0	0	0	0	10,592
EXPENDITURE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Construction	10,581	11	0	0	0	0	0	0	10,592
TOTAL EXPENDITURES:	10,581	11	0	0	0	0	0	0	10,592

FY 2026-27: Proposed Budget and Multi-Year Capital Plan People and Internal Operations

ATTACHMENT A

DISTRICT 09 - PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP

PROGRAM #: 2000001194

DESCRIPTION: Construct affordable housing units in Commission District 9 - Caribbean Boulevard, Richmond Place
Townhomes, SBC Senior Housing and Florida City
LOCATION: Various Sites District Located: 9
Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	8,986	249	1,357	0	0	0	0	0	10,592
TOTAL REVENUES:	8,986	249	1,357	0	0	0	0	0	10,592
EXPENDITURE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Construction	8,986	249	1,357	0	0	0	0	0	10,592
TOTAL EXPENDITURES:	8,986	249	1,357	0	0	0	0	0	10,592

DISTRICT 10 - PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP

PROGRAM #: 116949

DESCRIPTION: Design and construct affordable housing in Commission District 10
LOCATION: Various Sites District Located: 10
Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	4,691	1,701	2,200	2,000	0	0	0	0	10,592
TOTAL REVENUES:	4,691	1,701	2,200	2,000	0	0	0	0	10,592
EXPENDITURE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Construction	4,654	1,701	2,200	2,000	0	0	0	0	10,555
Planning and Design	37	0	0	0	0	0	0	0	37
TOTAL EXPENDITURES:	4,691	1,701	2,200	2,000	0	0	0	0	10,592

PARCEL B

PROGRAM #: 2000005435

DESCRIPTION: Provide site development on Parcel B to include overflow parking for the Kaseya Arena as well as a passive park for use by patrons attending the arena
LOCATION: 400 NE 8 St District Located: 5
City of Miami District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
General Government Improvement Fund (GGIF)	2,000	0	0	0	0	0	0	0	2,000
TOTAL REVENUES:	2,000	0	0	0	0	0	0	0	2,000
EXPENDITURE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Infrastructure Improvements	1,000	1,000	0	0	0	0	0	0	2,000
TOTAL EXPENDITURES:	1,000	1,000	0	0	0	0	0	0	2,000

**NON-DEPARTMENTAL
Sheriff's Office Grants
Fund S2001**

2026-27

Revenues:

Federal Grants	\$ 4,100,000
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Expenditures:

Grant-Related Expenditures	\$ 4,100,000
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LOCAL BUSINESS TAX ECONOMIC DEVELOPMENT
(Fund S1029)

<u>Revenues:</u>		<u>2026-27</u>
Local Business License Tax Receipts	0	\$4,375,000
Total:		<u>\$4,375,000</u>
<u>Expenditures:</u>		
Transfer to Beacon Council	0	\$4,375,000
Total		<u>\$4,375,000</u>

**APPENDIX Y: FY 2026-27 FUNDING AVAILABLE FOR
GRANTS TO COMMUNITY-BASED ORGANIZATIONS, EVENTS, AND INITIATIVES**

Program Category	General Revenue Funding	Other Funding	TOTAL FUNDING
Legacy CBOs and Initiatives	\$17,646,400		\$17,646,400
Non-Legacy CBO's, Events, and Initiatives	\$16,851,730		\$16,851,730
Animal Services CBOs	\$1,450,000		\$1,450,000
Parks, Recreation and Open Spaces CBOs and Events	\$1,929,460	<i>a</i>	\$1,929,460
Cultural Affairs Grants Programs	\$12,835,000	\$10,940,000 <i>b</i>	\$23,775,000
Environmental Resource Management CBO	\$199,000	<i>c</i>	\$199,000
Environmental Education		\$625,000 <i>d</i>	\$625,000
Housing and Community Development		\$2,000,000 <i>e</i>	\$2,000,000
Library		\$150,000 <i>f</i>	\$150,000
Airport/Seaport Promotions		\$715,500 <i>g</i>	\$715,500
Total	\$50,911,590	\$14,430,500	\$65,342,090

NOTES:

a Parks, Recreation and Open Spaces (PROS) events and initiatives includes \$1.451 million within PROS budget and \$478,460 for organizations and initiatives budgeted in the general fund

b Cultural Affairs grants non-general fund portion of \$10.940 million comprised of Tourist Development Tax proceeds \$6.955 million), Convention Development Tax proceeds (\$2.001 million)(for Tourist Development Council Grants (\$8.956 million), Children's Trust grants (\$1.40 million), and other grants (\$584,000)

c General fund to the Environmental Resources Management (\$199,000) for the Miami River Commission for Debris Cleanup Services

d Proprietary funding from the Environmental Resources Management (\$430,000), Solid Waste Management (\$100,000) and Water and Sewer departments (\$95,000) for environmental education grant programs

e Affordable Housing Trust Fund funding for Eviction Diversion Program (\$2,000,000)

f Library District funding to support the Miami-Dade Civics Academy (\$150,000)

g Seaport (\$373,000) and Aviation (\$342,500) promotional funding allocated in accordance with A.O. 7-32

Appendix Y - List of Community Based Organizations, Events, and Initiatives

A		C	G	I
Appendix Y: Program Category		Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
1				
2	Legacy CBOs and Initiatives	Adults Mankind Organization, Inc.	141,100	Workforce Development
3	Legacy CBOs and Initiatives	Advocate Program, Inc.	46,400	Workforce Development
4	Legacy CBOs and Initiatives	Allapattah Community Action, Inc.	78,300	Elder Needs
5	Legacy CBOs and Initiatives	Americans for Immigrant Justice, Inc.	53,600	Immigrants/New Entrants
6	Legacy CBOs and Initiatives	Amigos Together For Kids, Inc.	39,100	Children, Youth, & Families
7	Legacy CBOs and Initiatives	Ayuda, Inc.	63,900	Elder Needs
8	Legacy CBOs and Initiatives	Be Strong International, Inc. (formerly Abstinence Between Strong Teens Int'l, Inc.)	18,500	Children, Youth, & Families
9	Legacy CBOs and Initiatives	Belafonte Tacolcy Center, Incorporated	30,900	Children, Youth, & Families
10	Legacy CBOs and Initiatives	Best Buddies International, Inc.	172,000	Children, Youth, & Families; Children & Adults with Disabilities
11	Legacy CBOs and Initiatives	Better Way of Miami, Inc.	445,000	Special Needs
12	Legacy CBOs and Initiatives	Big Brothers Big Sisters of Greater Miami, Inc.	28,800	Children, Youth, & Families
13	Legacy CBOs and Initiatives	Boys & Girls Clubs of Miami-Dade, Inc.	67,000	Anti-Violence
14	Legacy CBOs and Initiatives	Branches, Inc.	79,400	Basic Needs; Workforce Development
15	Legacy CBOs and Initiatives	Breakthrough Miami, Inc.	129,900	Children, Youth, & Families
16	Legacy CBOs and Initiatives	Camillus House, Inc.	58,700	Special Needs
17	Legacy CBOs and Initiatives	Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	92,700	Health
18	Legacy CBOs and Initiatives	Casa Valentina, Inc.	233,800	Basic Needs
19	Legacy CBOs and Initiatives	Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	262,700	Basic Needs
20	Legacy CBOs and Initiatives	Catholic Charities of the Archdiocese of Miami, Inc.	111,300	Basic Needs; Elder Needs
21	Legacy CBOs and Initiatives	CCDH, Inc.	127,700	Children & Adults with Disabilities
22	Legacy CBOs and Initiatives	Center for Family and Child Enrichment, Inc.	222,500	Anti-Violence
23	Legacy CBOs and Initiatives	Center for Independent Living of South Florida, Inc.	299,700	Children & Adults with Disabilities
24	Legacy CBOs and Initiatives	Center of Information & Orientation, Inc.	53,600	Children, Youth, & Families
25	Legacy CBOs and Initiatives	Centro Campesino-Farmworker Center, Inc.	58,700	Elder Needs
26	Legacy CBOs and Initiatives	Centro Mater Child Care Services, Inc.	51,500	Children, Youth, & Families
27	Legacy CBOs and Initiatives	Citizen's Crime Watch of Miami-Dade County	389,400	Anti-Violence
28	Legacy CBOs and Initiatives	Coconut Grove Cares, Inc.	11,300	Children, Youth, & Families
29	Legacy CBOs and Initiatives	Common Threads, Inc.	67,000	Children, Youth, & Families
30	Legacy CBOs and Initiatives	Communities United, Inc.	63,900	Elder Needs
31	Legacy CBOs and Initiatives	Community Coalition, Inc.	65,900	Elder Needs
32	Legacy CBOs and Initiatives	Cuban American Bar Association Pro Bono Project, Inc.	347,400	Anti-Violence; Immigrants & New Entrants; Special Needs
33	Legacy CBOs and Initiatives	Curley's House of Style, Inc.	333,700	Food Program
34	Legacy CBOs and Initiatives	Dade County Dental Research Clinic, Inc. (dba Community Smiles)	222,500	Programmatic Support
35	Legacy CBOs and Initiatives	De Hostos Senior Center Inc.	155,500	Elder Needs
36	Legacy CBOs and Initiatives	Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	12,400	Special Needs
37	Legacy CBOs and Initiatives	Easter Seals South Florida, Inc.	319,300	Elder Needs; Special Needs
38	Legacy CBOs and Initiatives	Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	111,200	Children, Youth, & Families; Health
39	Legacy CBOs and Initiatives	Fairchild Tropical Botanic Garden, Inc.	73,100	Programmatic Support
40	Legacy CBOs and Initiatives	Family Action Movement Network, Inc.	144,300	Basic Needs; Children, Youth, & Families; Children & Adults with Disabilities
41	Legacy CBOs and Initiatives	Family Resource Center of South Florida, Inc.	30,900	Children, Youth, & Families
42	Legacy CBOs and Initiatives	Farm Share, Inc.	761,900	Food Program
43	Legacy CBOs and Initiatives	Feeding South Florida, Inc.	390,400	Food Program
44	Legacy CBOs and Initiatives	Florida Venture Foundation, Inc.	96,800	Children, Youth, & Families
45	Legacy CBOs and Initiatives	Foster Care Review, Inc.	40,200	Children, Youth, & Families
46	Legacy CBOs and Initiatives	Foundation of Community Assistance and Leadership, Inc.	39,100	Children, Youth, & Families
47	Legacy CBOs and Initiatives	Girl Power Rocks, Inc. (World Literacy Crusade of FL., Inc.)	222,500	At-Risk Youth
48	Legacy CBOs and Initiatives	Girl Scout Council of Tropical Florida, Inc.	26,800	At-Risk Youth
49	Legacy CBOs and Initiatives	Guardianship Program of Dade County, Inc.	19,600	Elder Needs
50	Legacy CBOs and Initiatives	Haitian Neighborhood Center, Sant La, Inc.	87,600	Basic Needs; Immigrants/New Entrants
51	Legacy CBOs and Initiatives	Hearing and Speech Center of Florida, Inc.	56,700	Children, Youth, & Families; Children & Adults with Disabilities
52	Legacy CBOs and Initiatives	Hispanic Coalition, Corp.	78,300	Children, Youth, & Families
53	Legacy CBOs and Initiatives	Jewish Community Services of South Florida, Inc.	639,300	Elder Needs
54	Legacy CBOs and Initiatives	Josefa Perez de Castano Kidney Foundation, Inc.	51,500	Elder Needs
55	Legacy CBOs and Initiatives	KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	26,800	Children, Youth, & Families
56	Legacy CBOs and Initiatives	Kristi House, Inc.	464,500	Special Needs
57	Legacy CBOs and Initiatives	Latinos Salud, Inc.	121,500	Health
58	Legacy CBOs and Initiatives	Latinos United in Action Center, Inc.	24,700	Children, Youth, & Families
59	Legacy CBOs and Initiatives	Lawyers for Children America, Inc.	56,700	Children, Youth, & Families
60	Legacy CBOs and Initiatives	Legal Services of Greater Miami, Inc.	180,200	Basic Needs; Immigrants/New Entrants; Special Needs; Other
61	Legacy CBOs and Initiatives	Leisure City/ Modello Optimist Club of Florida, Inc.	19,600	Children, Youth, & Families
62	Legacy CBOs and Initiatives	Liga Contra el Cancer, Inc.	92,700	Health
63	Legacy CBOs and Initiatives	Little Haiti Optimist Club, Inc.	55,600	Children, Youth, & Families
64	Legacy CBOs and Initiatives	Little Havana Activities & Nutrition Centers of Dade County, Inc.	413,000	Elder Needs
65	Legacy CBOs and Initiatives	Live Like Bella, Inc. (Live Like Bella Childhood Cancer Foundation)	556,200	Special Needs
66	Legacy CBOs and Initiatives	LlirafO, Inc.	193,600	Children, Youth, & Families
67	Legacy CBOs and Initiatives	Masada Home Care, Inc.	44,300	Elder Needs
68	Legacy CBOs and Initiatives	Miami City Ballet, Inc.	144,200	Children, Youth, & Families
69	Legacy CBOs and Initiatives	Miami Lighthouse for the Blind and Visually Impaired, Inc.	133,900	Elder Needs
70	Legacy CBOs and Initiatives	Miami Northside Optimist Club, Inc.	10,300	Children, Youth, & Families
71	Legacy CBOs and Initiatives	Michael-Ann Russell Jewish Community Center, Inc.	92,700	Elder Needs
72	Legacy CBOs and Initiatives	MJD Wellness and Community Center, Inc.	333,700	Food Program
73	Legacy CBOs and Initiatives	Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	112,300	Children, Youth, & Families
74	Legacy CBOs and Initiatives	Multi-Ethnic Youth Group Association, Inc.	54,600	Children, Youth, & Families
75	Legacy CBOs and Initiatives			

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
76	Legacy CBOs and Initiatives	Neighbors and Neighbors Association, Inc.	37,100	Programmatic Support
77	Legacy CBOs and Initiatives	New Hope CORPS, Inc.	499,600	Special Needs
78	Legacy CBOs and Initiatives	North Miami Foundation for Senior Citizens' Services, Inc.	209,100	Elder Needs
79	Legacy CBOs and Initiatives	Omega Activity Center Foundation, Inc.	21,600	Children, Youth, & Families
80	Legacy CBOs and Initiatives	Overtown Youth Center, Inc.	110,200	Children, Youth, & Families
81	Legacy CBOs and Initiatives	Palmetto Raiders Youth Development Club, Inc.	8,200	Children, Youth, & Families
82	Legacy CBOs and Initiatives	Psycho-Social Rehabilitation Center, Inc.	100,900	Workforce Development
83	Legacy CBOs and Initiatives	Public Health Trust of Miami-Dade County	26,800	Children & Adults with Disabilities
84	Legacy CBOs and Initiatives	Reading and Math, Inc.	348,100	Children, Youth, & Families
85	Legacy CBOs and Initiatives	Regis House, Inc.	183,400	Children, Youth, & Families; Criminal Justice; Health
86	Legacy CBOs and Initiatives	Richmond Heights Community Association, Inc.	36,100	Basic Needs
87	Legacy CBOs and Initiatives	Richmond Perrine Optimist Club, Inc. of Miami, FL	206,000	Children, Youth, & Families
88	Legacy CBOs and Initiatives	Senior L.I.F.T. Center, Inc.	51,500	Elder Needs
89	Legacy CBOs and Initiatives	South Florida Youth Symphony, Inc.	7,200	Children, Youth, & Families
90	Legacy CBOs and Initiatives	Spinal Cord Living-Assistance Development, Inc. (SCLAD)	59,700	Children & Adults with Disabilities
91	Legacy CBOs and Initiatives	St. Alban's Day Nursery, Inc.	37,100	Children, Youth, & Families
93	Legacy CBOs and Initiatives	Teen Up-ward Bound, Incorporated	21,600	Children, Youth, & Families
94	Legacy CBOs and Initiatives	The Alternative Programs, Inc.	724,100	Anti-Violence
95	Legacy CBOs and Initiatives	The Association for Development of the Exceptional, Inc. (A.D.E)	116,400	Children & Adults with Disabilities
96	Legacy CBOs and Initiatives	The Coalition of Florida Farmwork Organizations, Inc.	56,700	Basic Needs
97	Legacy CBOs and Initiatives	The Education Fund, Inc.	183,300	Children, Youth, & Families
98	Legacy CBOs and Initiatives	The Family Christian Association of America, Inc.	59,700	Children, Youth, & Families
100	Legacy CBOs and Initiatives	The Key Clubhouse of South Florida Inc.	61,800	Special Needs
101	Legacy CBOs and Initiatives	The Liberty City Optimist Club of Florida, Inc.	260,600	Children, Youth, & Families
102	Legacy CBOs and Initiatives	The Motivational Edge, Inc.	42,200	Children, Youth, & Families
103	Legacy CBOs and Initiatives	The Optimist Foundation of Greater Goulds Florida, Inc.	49,400	Children, Youth, & Families
104	Legacy CBOs and Initiatives	The Sundari Foundation, Inc. (dba The Lotus House Women's Shelter)	1,043,500	Children, Youth, & Families; Special Needs; Homeless Services
105	Legacy CBOs and Initiatives	The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	60,800	Health
106	Legacy CBOs and Initiatives	Thelma Gibson Health Initiative, Inc.	77,200	Children, Youth, & Families; Criminal Justice; Health
107	Legacy CBOs and Initiatives	Transition, Inc.	86,500	Programmatic Support
108	Legacy CBOs and Initiatives	Trauma Resolution Center, Inc. (aka Victim Services Center)	459,400	Anti-Violence
109	Legacy CBOs and Initiatives	United Home Care Services, Inc.	151,400	Elder Needs
110	Legacy CBOs and Initiatives	University of Miami	30,900	Children, Youth, & Families
111	Legacy CBOs and Initiatives	Urgent, Inc.	22,700	Children, Youth, & Families
112	Legacy CBOs and Initiatives	Victory for Youth, Inc. (Share Your Heart)	706,200	Food Program
113	Legacy CBOs and Initiatives	Voices for Children Foundation, Inc.	190,000	Basic Needs; Children, Youth, & Families; Special Needs
115	Legacy CBOs and Initiatives	Wellspring Counseling, Inc.	70,000	Special Needs
116	Legacy CBOs and Initiatives	Youth Co-Op, Inc.	166,900	Immigrants/New Entrants
117	Legacy CBOs and Initiatives	YWCA South Florida, Inc.	106,100	Basic Needs
118		Subtotal Legacy CBOs and Initiatives	17,646,400	
119	Non-Legacy CBO's, Events, and Initiatives			
121	Non-Legacy CBO's, Events, and Initiatives	Alliance for Aging, Inc.	220,000	Elder Needs
122	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
124	Non-Legacy CBO's, Events, and Initiatives	Catholic Charities Legal Services, Archdiocese of Miami, Inc.	712,000	Programmatic Support
125	Non-Legacy CBO's, Events, and Initiatives	Center for Haitian Studies, Inc.	178,000	Health
126	Non-Legacy CBO's, Events, and Initiatives	Children of Inmates, Inc.	250,000	Children, Youth & Families
127	Non-Legacy CBO's, Events, and Initiatives	Community Health of South Florida, Inc.	370,240	Health
128	Non-Legacy CBO's, Events, and Initiatives	Economic Development Council of South Miami-Dade, Inc.	142,400	Workforce Development
130	Non-Legacy CBO's, Events, and Initiatives	FIFA Legacy Program - Kids Summer Camps	800,000	Programmatic Support
131	Non-Legacy CBO's, Events, and Initiatives	FIFA Legacy Program - Mom and Pop Grants	1,200,000	Programmatic Support
132	Non-Legacy CBO's, Events, and Initiatives	Friendship Circle of Miami, Inc.	250,000	Children, Youth and Families; Special Needs
133	Non-Legacy CBO's, Events, and Initiatives	Gratitude Foundation of Miami, Inc.	85,440	Health
134	Non-Legacy CBO's, Events, and Initiatives	Guardianship Program of Dade County, Inc.	2,728,000	Elder Needs
135	Non-Legacy CBO's, Events, and Initiatives	Haitian American Chamber of Commerce of Florida, Inc.	100,000	Workforce Development
137	Non-Legacy CBO's, Events, and Initiatives	Haitian Compas Festival, LLC	0	Community Events
138	Non-Legacy CBO's, Events, and Initiatives	Ayiti Top, LLC	50,000	Community Events
139	Non-Legacy CBO's, Events, and Initiatives	Jazz in the Heights	250,000	Community Events
140	Non-Legacy CBO's, Events, and Initiatives	Route 1804 Foundation, Inc.	400,000	Community Events
141	Non-Legacy CBO's, Events, and Initiatives	Homestead Miami Speedway	300,000	Programmatic Support
142	Non-Legacy CBO's, Events, and Initiatives	Inter-American Conference of Mayors (International Trade Consortium)	50,000	Programmatic Support
143	Non-Legacy CBO's, Events, and Initiatives	Code Fever Miami, Inc.	500,000	Community Events
144	Non-Legacy CBO's, Events, and Initiatives	Social X Change, Inc.	500,000	Community Events
145	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
146	Non-Legacy CBO's, Events, and Initiatives	Ladies Empowerment and Action Program, Inc. (LEAP)	71,200	Programmatic Support
147	Non-Legacy CBO's, Events, and Initiatives	Latin Chamber of Commerce, Inc. (CAMACOL)	100,000	Workforce Development
148	Non-Legacy CBO's, Events, and Initiatives	Mahogany Youth Corp.	100,000	Children, Youth & Families
149	Non-Legacy CBO's, Events, and Initiatives	Martin Luther King Economic Development Corporation	100,000	Programmatic Support
151	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade County Public Schools Foundation, Inc.: Summer Youth Employment Program	1,000,000	Summer Youth Internship Program
152	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade County Public Schools: Case Mgmt Services (formerly Together for the Children)	168,000	Case Management Referral Program
153	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade North Arts & Humanities Foundation, Inc.	250,000	Programmatic Support
154	Non-Legacy CBO's, Events, and Initiatives	Mitzvah Kitchen Inc.	100,000	Programmatic Support
155	Non-Legacy CBO's, Events, and Initiatives	NAMI Miami-Dade County, Inc.	71,200	Health
156	Non-Legacy CBO's, Events, and Initiatives	Orange Blossom Classic	500,000	Other
157	Non-Legacy CBO's, Events, and Initiatives	Orange Bowl Committee	475,000	Other

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	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
158	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
159	Non-Legacy CBO's, Events, and Initiatives	Redlands Christian Migrant Association, Inc.	118,000	Immigrants/New Entrants
160	Non-Legacy CBO's, Events, and Initiatives	South Dade History Center	71,200	Programmatic Support
161	Non-Legacy CBO's, Events, and Initiatives	South Florida Behavioral Health Network, Inc. (Central Receiving Facility)	1,000,000	Central Receiving Facility
163	Non-Legacy CBO's, Events, and Initiatives	Technology Foundation of the Americas, Inc. (eMerge)	400,000	Other
164	Non-Legacy CBO's, Events, and Initiatives	The Allapattah Collaborative Community Development Corporation	71,200	Workforce Development
165	Non-Legacy CBO's, Events, and Initiatives	The Ark of the City, Inc.	396,650	Programmatic Support
166	Non-Legacy CBO's, Events, and Initiatives	The Historic Hampton House Community Trust, Inc.	556,200	Programmatic Support
167	Non-Legacy CBO's, Events, and Initiatives	The Miami Foundation	55,600	Legal Services
168	Non-Legacy CBO's, Events, and Initiatives	The WOW Center, Inc.	150,000	Children, Youth & Families; Criminal Justice; Health
169	Non-Legacy CBO's, Events, and Initiatives	University of Miami (UM CARD)	320,400	Children, Youth & Families; Health (UM Card)
170	Non-Legacy CBO's, Events, and Initiatives	University of Miami for AIDS research	356,000	Health (AIDS Research)
171	Non-Legacy CBO's, Events, and Initiatives	University of Miami: Child Protection Team (UM)	175,000	Child Protection Team
172	Non-Legacy CBO's, Events, and Initiatives	Urban Health Partnerships, Inc.	70,000	Elder Needs
174	Non-Legacy CBO's, Events, and Initiatives	YWCA South Florida, Inc.	340,000	Court Care Program
175		Subtotal Other CBOs, Events, and Initiatives	16,851,730	
177	Departmental CBO's, Events, and Initiatives			
178	Animal Services CBOs	Cat Network, Inc.	125,000	Programmatic Support
179	Animal Services CBOs	Miami Veterinary Foundation	425,000	Programmatic Support
180	Animal Services CBOs	Pelican Harbor Seabird Station, Inc.	50,000	Programmatic Support
181	Animal Services CBOs	South Florida SPCA, Inc.	350,000	Programmatic Support
182	Animal Services CBOs	Street Cat Clinic, Inc.	500,000	Programmatic Support
183		Subtotal Animal Services CBOs	1,450,000	
184				
185	Parks, Recreation and Open Spaces CBOs and Events	Black History Month - MLK Activities	41,300	Community Events
186	Parks, Recreation and Open Spaces CBOs and Events	Country Club of Miami Youth Golf program (Crandon Golf Academy)	128,160	Children, Youth & Families
187	Parks, Recreation and Open Spaces CBOs and Events	Country Fest	550,000	Community Events
188	Parks, Recreation and Open Spaces CBOs and Events	Earth Day	22,200	Community Events
189	Parks, Recreation and Open Spaces CBOs and Events	Fourth of July Event - Tropical Park	167,200	Community Events
190	Parks, Recreation and Open Spaces CBOs and Events	Girls Got Game	12,500	Community Events
191	Parks, Recreation and Open Spaces CBOs and Events	Hometown Heroes	500,000	Community Events
192	Parks, Recreation and Open Spaces CBOs and Events	In the Company of Women	58,100	Community Events
193	Parks, Recreation and Open Spaces CBOs and Events	Kite Festival - Haulover Park	15,000	Community Events
194	Parks, Recreation and Open Spaces CBOs and Events	Love-In	85,000	Community Events
195	Parks, Recreation and Open Spaces CBOs and Events	Palmetto Bay Golf Course - Fireworks Show	250,000	Community Events
196	Parks, Recreation and Open Spaces CBOs and Events	Parks Foundation of Miami-Dade, Inc. (Youth Bands of America)	100,000	Children, Youth, & Families
197		Subtotal Parks, Recreation and Open Spaces CBOs and Events	1,929,460	
198				
199	Cultural Affairs Grants - ArtsEd	Arts for Learning/Miami, Inc.	438,000	FY 2026-2027 Program Activities
200	Cultural Affairs Grants - ArtsEd	Fantasy Theatre Factory, Inc.	440,000	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities
201	Cultural Affairs Grants - CAP	Actors' Playhouse Productions, Inc.	9,016	Capital Improvements
202	Cultural Affairs Grants - CAP	Artefactus Cultural Project, Inc.	6,000	Capital Improvements
203	Cultural Affairs Grants - CAP	Ceramic League of Miami, Inc.	9,053	Capital Improvements
204	Cultural Affairs Grants - CAP	Coral Gables Museum Corp.	8,902	Capital Improvements
205	Cultural Affairs Grants - CAP	Florida International University Board of Trustees for the benefit of The Wolfsonian	9,091	Capital Improvements
206	Cultural Affairs Grants - CAP	Friends of the Bass Museum, Inc.	9,211	Capital Improvements
207	Cultural Affairs Grants - CAP	IFCM Corp. d/b/a FilmGate Miami	8,149	Capital Improvements
208	Cultural Affairs Grants - CAP	Living Arts Trust, Inc. d/b/a O Cinema	9,072	Capital Improvements
209	Cultural Affairs Grants - CAP	Miami Theater Center, Inc.	6,802	Capital Improvements
210	Cultural Affairs Grants - CAP	Michael-Ann Russell Jewish Community Center, Inc.	9,148	Capital Improvements
211	Cultural Affairs Grants - CAP	The Dave and Mary Alper Jewish Community Center	6,446	Capital Improvements
212	Cultural Affairs Grants - CAP	The Miami Children's Museum, Inc.	9,110	Capital Improvements
213	Cultural Affairs Grants - CG	Community Grants Program	645,000	Quarterly Grants Program
214	Cultural Affairs Grants - ADV	Arts Ballet Theatre of Florida, Inc.	150,000	FY 2026-2027 Season Activities
215	Cultural Affairs Grants - ADV	Bascomb Memorial Broadcasting Foundation, Inc.	150,000	FY 2026-2027 Season Activities
216	Cultural Affairs Grants - ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	150,000	FY 2026-2027 Season Activities
217	Cultural Affairs Grants - ADV	City Theatre, Inc.	150,000	FY 2026-2027 Season Activities
218	Cultural Affairs Grants - ADV	Contemporary Arts Foundation, Inc.	150,000	FY 2026-2027 Season Activities
219	Cultural Affairs Grants - ADV	Coral Gables Cinemateque, Inc.	150,000	FY 2026-2027 Season Activities
220	Cultural Affairs Grants - ADV	Diaspora Vibe Cultural Arts Incubator, Inc.	150,000	FY 2026-2027 Season Activities
221	Cultural Affairs Grants - ADV	Fundarte, Inc.	150,000	FY 2026-2027 Season Activities
222	Cultural Affairs Grants - ADV	GableStage, Inc.	150,000	FY 2026-2027 Season Activities
223	Cultural Affairs Grants - ADV	Living Arts Trust, Inc. d/b/a O Cinema	150,000	FY 2026-2027 Season Activities
224	Cultural Affairs Grants - ADV	Locust Projects, Inc.	150,000	FY 2026-2027 Season Activities
225	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - CUA (Live Arts Miami)
226	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - Miami Book Fair Year Round
227	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - Museum of Art and Design
228	Cultural Affairs Grants - ADV	Miami Design Preservation League, Inc.	150,000	FY 2026-2027 Season Activities
229	Cultural Affairs Grants - ADV	Miami Light Project, Inc.	150,000	FY 2026-2027 Season Activities
230	Cultural Affairs Grants - ADV	Nu Deco Ensemble, Inc.	150,000	FY 2026-2027 Season Activities
231	Cultural Affairs Grants - ADV	Seraphic Fire, Inc.	150,000	FY 2026-2027 Season Activities
232	Cultural Affairs Grants - ADV	The Bakehouse Art Complex, Inc.	150,000	FY 2026-2027 Season Activities
233	Cultural Affairs Grants - ADV	The Coral Gables Museum, Corp.	150,000	FY 2026-2027 Season Activities
234	Cultural Affairs Grants - ADV	The Dance NOW! Ensemble, Inc.	150,000	FY 2026-2027 Season Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

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1	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
235	Cultural Affairs Grants - ADV	The Deering Estate Foundation, Inc.	150,000	FY 2026-2027 Season Activities
236	Cultural Affairs Grants - ADV	The Rhythm Foundation, Inc.	150,000	FY 2026-2027 Season Activities
237	Cultural Affairs Grants - ADV	Zoetic Stage, Inc.	150,000	FY 2026-2027 Season Activities
238	Cultural Affairs Grants - CDG	Arca Images, Inc.	71,000	FY 2026-2027 Season Activities
239	Cultural Affairs Grants - CDG	Artists in Residence in Everglades, Inc.	71,000	FY 2026-2027 Season Activities
240	Cultural Affairs Grants - CDG	Ballet Flamenco La Rosa, Inc.	71,000	FY 2026-2027 Season Activities
241	Cultural Affairs Grants - CDG	Bookleggers Library, Inc.	71,000	FY 2026-2027 Season Activities
242	Cultural Affairs Grants - CDG	CaFA - Third Horizon, Inc.	71,000	FY 2026-2027 Season Activities
243	Cultural Affairs Grants - CDG	Chopin Foundation of the United States, Inc.	71,000	FY 2026-2027 Season Activities
244	Cultural Affairs Grants - CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	71,000	FY 2026-2027 Season Activities
245	Cultural Affairs Grants - CDG	Cuban Classical Ballet of Miami, Inc.	71,000	FY 2026-2027 Season Activities
246	Cultural Affairs Grants - CDG	Dimensions Dance Theater of Miami, Inc.	71,000	FY 2026-2027 Season Activities
247	Cultural Affairs Grants - CDG	Florida International University Board of Trustees, for the benefit of the School of Music	71,000	FY 2026-2027 Season Activities
248	Cultural Affairs Grants - CDG	Juggerknot Theatre Corporation	71,000	FY 2026-2027 Season Activities
249	Cultural Affairs Grants - CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	71,000	FY 2026-2027 Season Activities
250	Cultural Affairs Grants - CDG	Miami Beach Garden Conservancy, Inc.	71,000	FY 2026-2027 Season Activities
251	Cultural Affairs Grants - CDG	Miami Dade College	71,000	FY 2026-2027 Season Activities - Koubek Center
252	Cultural Affairs Grants - CDG	Miami Dade College	71,000	FY 2026-2027 Season Activities - Lynn and Louis Wolfson II Florida Moving Image Archive
253	Cultural Affairs Grants - CDG	Miami Dade College Foundation, Inc.	71,000	FY 2026-2027 Season Activities - New World School of the Arts
254	Cultural Affairs Grants - CDG	Michael-Ann Russell Jewish Community Center	71,000	FY 2026-2027 Season Activities
255	Cultural Affairs Grants - CDG	Olympia Center, Inc.	71,000	FY 2026-2027 Season Activities
256	Cultural Affairs Grants - CDG	Orchestra Miami, Inc.	71,000	FY 2026-2027 Season Activities
257	Cultural Affairs Grants - CDG	Patrons of Exceptional Artists, Inc.	71,000	FY 2026-2027 Season Activities
258	Cultural Affairs Grants - CDG	Pioneer Winter Collective, Inc.	71,000	FY 2026-2027 Season Activities
259	Cultural Affairs Grants - CDG	Power Access, Inc.	71,000	FY 2026-2027 Season Activities
260	Cultural Affairs Grants - CDG	Ruta Teatral Miami, Inc.	50,000	FY 2026-2027 Season Activities
261	Cultural Affairs Grants - CDG	Sanctuary of the Arts, Inc.	71,000	FY 2026-2027 Season Activities
262	Cultural Affairs Grants - CDG	The Dave and Mary Alper Jewish Community Center, Inc.	71,000	FY 2026-2027 Season Activities
263	Cultural Affairs Grants - CDG	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	71,000	FY 2026-2027 Season Activities
264	Cultural Affairs Grants - CDG	The Opera Atelier, Inc.	71,000	FY 2026-2027 Season Activities
265	Cultural Affairs Grants - CDG	Women Photographers International Archive, Inc.	50,000	FY 2026-2027 Season Activities
266	Cultural Affairs Grants - CS	Culture Shock Miami Program: Discount Tickets to the Arts for Teens and Young Adults	499,000	Programmatic Support
267	Cultural Affairs Grants - DMC	Baker, Brigid	9,000	Choreographer Award
268	Cultural Affairs Grants - DMC	Benitez, Cecilia	9,000	Choreographer Award
269	Cultural Affairs Grants - DMC	Garrido, Siudy	9,000	Choreographer Award
270	Cultural Affairs Grants - DMC	Herrera, Rosa	9,000	Choreographer Award
271	Cultural Affairs Grants - DMC	Kusanagi, Lisa	9,000	Choreographer Award
272	Cultural Affairs Grants - DMC	Tellez, Osmani	9,000	Choreographer Award
273	Cultural Affairs Grants - DMC	Taran, Alexey Puig	9,000	Choreographer Award
274	Cultural Affairs Grants - DMC	Villacreses Bucheli, Enrique S.	9,000	Choreographer Award
275	Cultural Affairs Grants - DMC	Pioneer Winter - Alternate in DMC Category if other awardee unable to accept (\$9,000)	0	Choreographer Award
276	Cultural Affairs Grants - DAN	Aluna Art Foundation, Inc.	16,451	FY 2026-2027 Season Activities
277	Cultural Affairs Grants - DAN	Antiheroes Project, Inc.	15,590	FY 2026-2027 Season Activities
278	Cultural Affairs Grants - DAN	Arts Accelerator, Inc.	12,000	FY 2026-2027 Season Activities
279	Cultural Affairs Grants - DAN	Civic Chorale of Greater Miami, Inc.	14,922	FY 2026-2027 Season Activities
280	Cultural Affairs Grants - DAN	CollaboARTive, Inc.	16,104	FY 2026-2027 Season Activities
281	Cultural Affairs Grants - DAN	Cortada Foundation, Inc.	15,590	FY 2026-2027 Season Activities
282	Cultural Affairs Grants - DAN	Culture and Community Association, Inc.	13,184	FY 2026-2027 Season Activities
283	Cultural Affairs Grants - DAN	Fiber Artists Miami Association, Inc.	16,629	FY 2026-2027 Season Activities
284	Cultural Affairs Grants - DAN	Fire Haus Projects, Inc.	12,734	FY 2026-2027 Season Activities
285	Cultural Affairs Grants - DAN	Florida L'Opera & Zarzuela Corp.	15,087	FY 2026-2027 Season Activities
286	Cultural Affairs Grants - DAN	Florida Opera Prima, Inc.	14,758	FY 2026-2027 Season Activities
287	Cultural Affairs Grants - DAN	Foundation for Emerging Technologies and Arts, Inc.	14,273	FY 2026-2027 Season Activities
288	Cultural Affairs Grants - DAN	Friends of the Japanese Garden, Inc.	13,956	FY 2026-2027 Season Activities
289	Cultural Affairs Grants - DAN	Greater Miami Community Concert Band, Inc.	15,760	FY 2026-2027 Season Activities
290	Cultural Affairs Grants - DAN	Hispanic-American Lyric Theatre, Inc.	13,956	FY 2026-2027 Season Activities
291	Cultural Affairs Grants - DAN	Imago por las Artes, Inc.	15,931	FY 2026-2027 Season Activities
292	Cultural Affairs Grants - DAN	Margi Happenings, Inc.	12,000	FY 2026-2027 Season Activities
293	Cultural Affairs Grants - DAN	Marti Productions, Inc.	16,234	FY 2026-2027 Season Activities
294	Cultural Affairs Grants - DAN	Miami Dance Futures, Inc.	12,000	FY 2026-2027 Season Activities
295	Cultural Affairs Grants - DAN	Miami Watercolor Society, Inc.	12,574	FY 2026-2027 Season Activities
296	Cultural Affairs Grants - DAN	Mz. Goose, Inc.	12,734	FY 2026-2027 Season Activities
297	Cultural Affairs Grants - DAN	North Miami Community Concert Band, Inc.	11,656	FY 2026-2027 Season Activities
298	Cultural Affairs Grants - DAN	Simbios Art Corp.	15,974	FY 2026-2027 Season Activities
299	Cultural Affairs Grants - DAN	South Beach Chamber Ensemble, Inc.	16,762	FY 2026-2027 Season Activities
300	Cultural Affairs Grants - DAN	South Florida Bluegrass Association, Inc.	15,212	FY 2026-2027 Season Activities
301	Cultural Affairs Grants - DAN	South Florida Composers Alliance, Inc.	16,762	FY 2026-2027 Season Activities
302	Cultural Affairs Grants - DAN	The Bridge Miami - Music & the Arts Incubator, Inc.	16,365	FY 2026-2027 Season Activities
303	Cultural Affairs Grants - DAN	The Cove/Rincon Corp.	15,590	FY 2026-2027 Season Activities
304	Cultural Affairs Grants - DAN	The Things Lab, Inc.	12,000	FY 2026-2027 Season Activities
305	Cultural Affairs Grants - DAN	Voices of Miami, Inc.	15,212	FY 2026-2027 Season Activities
306	Cultural Affairs Grants - DAN	We Art Foundation, Inc.	12,000	FY 2026-2027 Season Activities
307	Cultural Affairs Grants - FEST	Coconut Grove Arts & Historical Association, Inc.	125,000	Community Events
308	Cultural Affairs Grants - FEST	FIU Board of Trustees, for the benefit of the School of Hospitality	125,000	Community Events

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
309	Cultural Affairs Grants - FEST	German American Social Club of Greater Miami, Inc.	50,182	Community Events
310	Cultural Affairs Grants - FEST	Groundup Music Foundation, Inc.	98,697	Community Events
311	Cultural Affairs Grants - FEST	Inffinito Art & Cultural Foundation, Inc.	80,000	Community Events
312	Cultural Affairs Grants - FEST	Junior Orange Bowl Committee, Inc.	79,926	Community Events
313	Cultural Affairs Grants - FEST	Miami Beach Gay Pride, Inc.	120,241	Community Events
314	Cultural Affairs Grants - FEST	Miami Dade College	140,207	Community Events
315	Cultural Affairs Grants - FEST	Miami Dade College	140,207	Community Events
316	Cultural Affairs Grants - FEST	Miami Gay and Lesbian Film Festival, Inc.	95,785	Community Events
317	Cultural Affairs Grants - FEST	Miami Hispanic Ballet Corporation	91,149	Community Events
318	Cultural Affairs Grants - FEST	O, Miami, Inc.	105,000	Community Events
319	Cultural Affairs Grants - FEST	Prizm Projects, Inc.	64,877	Community Events
320	Cultural Affairs Grants - FEST	South Beach Seafood Festival, Inc.	52,729	Community Events
321	Cultural Affairs Grants - HCJ	Alhambra Music, Inc.	32,845	FY 2026-2027 Season Activities
322	Cultural Affairs Grants - HCJ	Artefactus Cultural Project, Inc.	35,000	FY 2026-2027 Season Activities
323	Cultural Affairs Grants - HCJ	Bas Fisher Invitational, Inc.	30,836	FY 2026-2027 Season Activities
324	Cultural Affairs Grants - HCJ	Bistoury Physical Theatre and Film Corp.	20,440	FY 2026-2027 Season Activities
325	Cultural Affairs Grants - HCJ	Brevo Theatre, Inc.	22,000	FY 2026-2027 Season Activities
326	Cultural Affairs Grants - HCJ	Community Arts and Culture, Inc.	30,310	FY 2026-2027 Season Activities
327	Cultural Affairs Grants - HCJ	Conecta Miami Arts, Inc.	32,656	FY 2026-2027 Season Activities
328	Cultural Affairs Grants - HCJ	Creation Art Center Corp.	30,067	FY 2026-2027 Season Activities
329	Cultural Affairs Grants - HCJ	Delou Africa, Inc.	22,000	FY 2026-2027 Season Activities
330	Cultural Affairs Grants - HCJ	Dimensions Variable, Inc.	32,252	FY 2026-2027 Season Activities
331	Cultural Affairs Grants - HCJ	Doral Contemporary Art Museum, Inc.	22,000	FY 2026-2027 Season Activities
332	Cultural Affairs Grants - HCJ	Edge Zones, Inc.	32,041	FY 2026-2027 Season Activities
333	Cultural Affairs Grants - HCJ	El Ingenio, Inc.	35,000	FY 2026-2027 Season Activities
334	Cultural Affairs Grants - HCJ	Friends of Chamber Music of Miami, Inc.	31,471	FY 2026-2027 Season Activities
335	Cultural Affairs Grants - HCJ	Hand2Hand Team Corp.	22,000	FY 2026-2027 Season Activities
336	Cultural Affairs Grants - HCJ	IlluminArts, Inc.	32,774	FY 2026-2027 Season Activities
337	Cultural Affairs Grants - HCJ	Karen Peterson and Dancers, Inc.	35,000	FY 2026-2027 Season Activities
338	Cultural Affairs Grants - HCJ	La Zarzuela, Inc.	25,171	FY 2026-2027 Season Activities
339	Cultural Affairs Grants - HCJ	Lugar Comun, Inc.	24,132	FY 2026-2027 Season Activities
340	Cultural Affairs Grants - HCJ	Main Street Players, Inc.	30,857	FY 2026-2027 Season Activities
341	Cultural Affairs Grants - HCJ	Miami Chamber Music Society, Inc.	34,668	FY 2026-2027 Season Activities
342	Cultural Affairs Grants - HCJ	Miami Dade College - Department of Art and Philosophy	32,802	FY 2026-2027 Season Activities
343	Cultural Affairs Grants - HCJ	Miami Short Film Festival, Inc.	31,384	FY 2026-2027 Season Activities
344	Cultural Affairs Grants - HCJ	Miamibloco, Inc.	35,000	FY 2026-2027 Season Activities
345	Cultural Affairs Grants - HCJ	MUD Foundation, Inc.	29,008	FY 2026-2027 Season Activities
346	Cultural Affairs Grants - HCJ	PAXy, Inc.	30,019	FY 2026-2027 Season Activities
347	Cultural Affairs Grants - HCJ	Peter London Global Dance Company, Inc.	35,000	FY 2026-2027 Season Activities
348	Cultural Affairs Grants - HCJ	Primer Acto Florida Foundation, Inc.	22,000	FY 2026-2027 Season Activities
349	Cultural Affairs Grants - HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	30,019	FY 2026-2027 Season Activities
350	Cultural Affairs Grants - HCJ	Siempre Flamenco, Inc.	32,445	FY 2026-2027 Season Activities
351	Cultural Affairs Grants - HCJ	Siudy Flamenco Dance Theater, Inc.	33,763	FY 2026-2027 Season Activities
352	Cultural Affairs Grants - HCJ	South Florida Friends of Classical Music, Inc.	30,040	FY 2026-2027 Season Activities
353	Cultural Affairs Grants - HCJ	University of Miami - School of Music	35,000	FY 2026-2027 Season Activities
354	Cultural Affairs Grants - ICP	Arca Images, Inc.	23,016	Whistling Through the Shadows
355	Cultural Affairs Grants - ICP	Artefactus Cultural Project, Inc.	19,249	Desire in the Garden
356	Cultural Affairs Grants - ICP	Diaspora Vibe Cultural Arts Incubator, Inc.	40,000	Pura Vida Exchange: Connecting Artists and Culture in Costa Rica
357	Cultural Affairs Grants - ICP	Edge Zones, Inc.	30,469	The 19th edition of Art of Uncertainty – INDEX: Miami/Santo Domingo
358	Cultural Affairs Grants - ICP	FundArte, Inc.	30,414	SUR
359	Cultural Affairs Grants - ICP	Karen Peterson and Dancers, Inc.	25,000	Miami and Talpei Dance Exchange
360	Cultural Affairs Grants - ICP	Living Arts Trust, Inc d/b/a O Cinema	15,563	XR, Film & Improv Lab
361	Cultural Affairs Grants - ICP	Miami Light Project, Inc.	15,289	Miami and Johannesburg Cultural Exchange
362	Cultural Affairs Grants - ICP	The Dance NOW! Ensemble, Inc.	40,000	Crossroads / Crocevie
363	Cultural Affairs Grants - MCI	Actors' Playhouse Productions, Inc.	358,962	FY 2026-2027 Season Activities
364	Cultural Affairs Grants - MCI	Adrienne Arsht Center Trust, Inc. d/b/a Adrienne Arsht Center for the Performing Arts of Miami-Dade County	594,851	FY 2026-2027 Season Activities
365	Cultural Affairs Grants - MCI	Black Archives, History and Research Foundation of South Florida, Inc., The	174,623	FY 2026-2027 Season Activities
366	Cultural Affairs Grants - MCI	Florida Grand Opera, Inc.	540,063	FY 2026-2027 Season Activities
367	Cultural Affairs Grants - MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	260,289	FY 2026-2027 Season Activities
368	Cultural Affairs Grants - MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	435,157	FY 2026-2027 Season Activities
369	Cultural Affairs Grants - MCI	Friends of the Bass Museum, Inc.	392,360	FY 2026-2027 Season Activities
370	Cultural Affairs Grants - MCI	GableStage, Inc.	205,236	FY 2026-2027 Transition Activities
371	Cultural Affairs Grants - MCI	Jewish Museum of Florida, Inc.	194,449	FY 2026-2027 Season Activities
372	Cultural Affairs Grants - MCI	M Ensemble Company	155,745	FY 2026-2027 Season Activities
373	Cultural Affairs Grants - MCI	Miami City Ballet, Inc.	574,249	FY 2026-2027 Season Activities
374	Cultural Affairs Grants - MCI	Miami New Drama, Inc.	250,000	FY 2026-2027 Season Activities
375	Cultural Affairs Grants - MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	155,745	FY 2026-2027 Season Activities
376	Cultural Affairs Grants - MCI	Museum of Contemporary Art, Inc.	297,286	FY 2026-2027 Season Activities
377	Cultural Affairs Grants - MCI	New World Symphony, Inc.	594,655	FY 2026-2027 Season Activities
378	Cultural Affairs Grants - MCI	Oolite Arts, Inc.	271,564	FY 2026-2027 Season Activities
379	Cultural Affairs Grants - MCI	Phillip and Patricia Frost Museum of Science, Inc.	280,000	FY 2026-2027 Season Activities
380	Cultural Affairs Grants - MCI	University of Miami - Lowe Art Museum	315,766	FY 2026-2027 Season Activities
381	Cultural Affairs Grants - MIA	Aaron G Music LLC	4,000	FY 2026-2027 Artist Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
382	Cultural Affairs Grants - MIA	Aida Tejada Martinez	4,000	FY 2026-2027 Artist Activities
383	Cultural Affairs Grants - MIA	Aimee Rubenstein	4,000	FY 2026-2027 Artist Activities
384	Cultural Affairs Grants - MIA	Aldo Houari Salvent	4,000	FY 2026-2027 Artist Activities
385	Cultural Affairs Grants - MIA	Alejandra Moros	4,000	FY 2026-2027 Artist Activities
386	Cultural Affairs Grants - MIA	Alex Williams	6,000	FY 2026-2027 Artist Activities
387	Cultural Affairs Grants - MIA	Alexander Jesus Gonzalez	9,000	FY 2026-2027 Artist Activities
388	Cultural Affairs Grants - MIA	Alexandra O'Neale	4,000	FY 2026-2027 Artist Activities
389	Cultural Affairs Grants - MIA	Alfredo Chacon Capote	4,000	FY 2026-2027 Artist Activities
390	Cultural Affairs Grants - MIA	Alicia Bilbao Martinez	4,000	FY 2026-2027 Artist Activities
391	Cultural Affairs Grants - MIA	Amalia Caputo	4,000	FY 2026-2027 Artist Activities
392	Cultural Affairs Grants - MIA	Amanda Bradley Studio LLC	4,000	FY 2026-2027 Artist Activities
393	Cultural Affairs Grants - MIA	Amy Gelb	4,000	FY 2026-2027 Artist Activities
394	Cultural Affairs Grants - MIA	Ana M Rodriguez	4,000	FY 2026-2027 Artist Activities
395	Cultural Affairs Grants - MIA	Ana Paz	4,000	FY 2026-2027 Artist Activities
396	Cultural Affairs Grants - MIA	Andrea Spiridonakos	4,000	FY 2026-2027 Artist Activities
397	Cultural Affairs Grants - MIA	Anis St Fleur	9,000	FY 2026-2027 Artist Activities
398	Cultural Affairs Grants - MIA	Anthony N Seepersad	4,000	FY 2026-2027 Artist Activities
399	Cultural Affairs Grants - MIA	Ariel Rose	6,000	FY 2026-2027 Artist Activities
400	Cultural Affairs Grants - MIA	Artformz, LLC	4,000	FY 2026-2027 Artist Activities
401	Cultural Affairs Grants - MIA	Atelier Arroyo Barbist	4,000	FY 2026-2027 Artist Activities
402	Cultural Affairs Grants - MIA	Ayme de la Caridad Abreu Canto	9,000	FY 2026-2027 Artist Activities
403	Cultural Affairs Grants - MIA	Barbara C Meulener	4,000	FY 2026-2027 Artist Activities
404	Cultural Affairs Grants - MIA	Bow Ty Enterprises Venture Capital	4,000	FY 2026-2027 Artist Activities
405	Cultural Affairs Grants - MIA	Brian Mark Delmont	4,000	FY 2026-2027 Artist Activities
406	Cultural Affairs Grants - MIA	Brianna Gaylene Jimenez	4,000	FY 2026-2027 Artist Activities
407	Cultural Affairs Grants - MIA	Brittany Brave Comedy LLC	9,000	FY 2026-2027 Artist Activities
408	Cultural Affairs Grants - MIA	Bruno Barbagelata	4,000	FY 2026-2027 Artist Activities
409	Cultural Affairs Grants - MIA	Carlos Fernando Lopez	4,000	FY 2026-2027 Artist Activities
410	Cultural Affairs Grants - MIA	Carolina Ruiz	4,000	FY 2026-2027 Artist Activities
411	Cultural Affairs Grants - MIA	Catherine Prescott	9,000	FY 2026-2027 Artist Activities
412	Cultural Affairs Grants - MIA	Cesar Rodriguez	9,000	FY 2026-2027 Artist Activities
413	Cultural Affairs Grants - MIA	Christopher Lloyd Mitchell	4,000	FY 2026-2027 Artist Activities
414	Cultural Affairs Grants - MIA	Claudens Louis	6,000	FY 2026-2027 Artist Activities
415	Cultural Affairs Grants - MIA	Claudia Campos	9,000	FY 2026-2027 Artist Activities
416	Cultural Affairs Grants - MIA	Claudia Vieira	4,000	FY 2026-2027 Artist Activities
417	Cultural Affairs Grants - MIA	Colin Russell Williams	6,000	FY 2026-2027 Artist Activities
418	Cultural Affairs Grants - MIA	Dahlia Dreszer	4,000	FY 2026-2027 Artist Activities
419	Cultural Affairs Grants - MIA	Daniela Padron LLC	4,000	FY 2026-2027 Artist Activities
420	Cultural Affairs Grants - MIA	Dennis Scholl	6,000	FY 2026-2027 Artist Activities
421	Cultural Affairs Grants - MIA	Denzel McCausland	6,000	FY 2026-2027 Artist Activities
422	Cultural Affairs Grants - MIA	Diego Melgar	9,000	FY 2026-2027 Artist Activities
423	Cultural Affairs Grants - MIA	Dinkinish O'Connor	6,000	FY 2026-2027 Artist Activities
424	Cultural Affairs Grants - MIA	Eddie Robert Brown III	4,000	FY 2026-2027 Artist Activities
425	Cultural Affairs Grants - MIA	Emily Katherine Peters	4,000	FY 2026-2027 Artist Activities
426	Cultural Affairs Grants - MIA	Eric Garcia	6,000	FY 2026-2027 Artist Activities
427	Cultural Affairs Grants - MIA	Frances Trombly	4,000	FY 2026-2027 Artist Activities
428	Cultural Affairs Grants - MIA	Francisco Maso Alfonso	9,000	FY 2026-2027 Artist Activities
429	Cultural Affairs Grants - MIA	Gabriela Gamboa	4,000	FY 2026-2027 Artist Activities
430	Cultural Affairs Grants - MIA	Genesis Moreno	4,000	FY 2026-2027 Artist Activities
431	Cultural Affairs Grants - MIA	Gentry George	9,000	FY 2026-2027 Artist Activities
432	Cultural Affairs Grants - MIA	Gina Margillo	9,000	FY 2026-2027 Artist Activities
433	Cultural Affairs Grants - MIA	GR Arts & Entertainment LLC	9,000	FY 2026-2027 Artist Activities
434	Cultural Affairs Grants - MIA	Gregory Diamond	4,000	FY 2026-2027 Artist Activities
435	Cultural Affairs Grants - MIA	Gretell Barreiro Farinas	4,000	FY 2026-2027 Artist Activities
436	Cultural Affairs Grants - MIA	Hannah Banciella	6,000	FY 2026-2027 Artist Activities
437	Cultural Affairs Grants - MIA	Hansel Porras Garcia	6,000	FY 2026-2027 Artist Activities
438	Cultural Affairs Grants - MIA	Hemavathi Sharma	9,000	FY 2026-2027 Artist Activities
439	Cultural Affairs Grants - MIA	Imaginex Movies Inc.	6,000	FY 2026-2027 Artist Activities
440	Cultural Affairs Grants - MIA	Ingrid Schindall	4,000	FY 2026-2027 Artist Activities
441	Cultural Affairs Grants - MIA	Isabella Cardim Faro	4,000	FY 2026-2027 Artist Activities
442	Cultural Affairs Grants - MIA	Jacoub Reyes	4,000	FY 2026-2027 Artist Activities
443	Cultural Affairs Grants - MIA	James Arthur Herring	6,000	FY 2026-2027 Artist Activities
444	Cultural Affairs Grants - MIA	Jason Matthews	4,000	FY 2026-2027 Artist Activities
445	Cultural Affairs Grants - MIA	Jean-Paul Mallozzi	4,000	FY 2026-2027 Artist Activities
446	Cultural Affairs Grants - MIA	John Ainslie	6,000	FY 2026-2027 Artist Activities
447	Cultural Affairs Grants - MIA	Jose Raul Acosta	6,000	FY 2026-2027 Artist Activities
448	Cultural Affairs Grants - MIA	Josefina Pieres	4,000	FY 2026-2027 Artist Activities
449	Cultural Affairs Grants - MIA	Joshua Daniel Eisenberg	9,000	FY 2026-2027 Artist Activities
450	Cultural Affairs Grants - MIA	Juan Matos	9,000	FY 2026-2027 Artist Activities
451	Cultural Affairs Grants - MIA	Juan Pablo Garza	4,000	FY 2026-2027 Artist Activities
452	Cultural Affairs Grants - MIA	Juraj Koj	4,000	FY 2026-2027 Artist Activities
453	Cultural Affairs Grants - MIA	Katelyn Kopenhaver	6,000	FY 2026-2027 Artist Activities
454	Cultural Affairs Grants - MIA	Kiley Hernandez Toyos	4,000	FY 2026-2027 Artist Activities
455	Cultural Affairs Grants - MIA	Kirsten Hines	6,000	FY 2026-2027 Artist Activities
456	Cultural Affairs Grants - MIA	Konstantia Kontaxis	9,000	FY 2026-2027 Artist Activities

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	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
457	Cultural Affairs Grants - MIA	Kristin B Jonquil	4,000	FY 2026-2027 Artist Activities
458	Cultural Affairs Grants - MIA	Kristin Guerin	4,000	FY 2026-2027 Artist Activities
459	Cultural Affairs Grants - MIA	Krystal Millie Valdes	6,000	FY 2026-2027 Artist Activities
460	Cultural Affairs Grants - MIA	La Poderosa Publishing LLC	6,000	FY 2026-2027 Artist Activities
461	Cultural Affairs Grants - MIA	Landl Entertainment, LLC	4,000	FY 2026-2027 Artist Activities
462	Cultural Affairs Grants - MIA	Larry James Ousley, Jr.	4,000	FY 2026-2027 Artist Activities
463	Cultural Affairs Grants - MIA	Legna Rodriguez Iglesias	4,000	FY 2026-2027 Artist Activities
464	Cultural Affairs Grants - MIA	Leticia Sanchez Toledo	9,000	FY 2026-2027 Artist Activities
465	Cultural Affairs Grants - MIA	Liony Garcia	6,000	FY 2026-2027 Artist Activities
466	Cultural Affairs Grants - MIA	Lisa Kusanagi	9,000	FY 2026-2027 Artist Activities
467	Cultural Affairs Grants - MIA	Lisu Vega	6,000	FY 2026-2027 Artist Activities
468	Cultural Affairs Grants - MIA	Loni Johnson	4,000	FY 2026-2027 Artist Activities
469	Cultural Affairs Grants - MIA	Lorena Fabiola Larios Munoz	4,000	FY 2026-2027 Artist Activities
470	Cultural Affairs Grants - MIA	Magela Herrera Portuondo	6,000	FY 2026-2027 Artist Activities
471	Cultural Affairs Grants - MIA	Manuel Prestamo	4,000	FY 2026-2027 Artist Activities
472	Cultural Affairs Grants - MIA	Marci Cancio-Bello	9,000	FY 2026-2027 Artist Activities
473	Cultural Affairs Grants - MIA	Maria Constanza Espejo	6,000	FY 2026-2027 Artist Activities
474	Cultural Affairs Grants - MIA	Maria Isabel Infante Krebs	4,000	FY 2026-2027 Artist Activities
475	Cultural Affairs Grants - MIA	Maria Luján Candria	6,000	FY 2026-2027 Artist Activities
476	Cultural Affairs Grants - MIA	Maria Soledad Gordillo Lopez	4,000	FY 2026-2027 Artist Activities
477	Cultural Affairs Grants - MIA	Marie Louise Franco Luque	9,000	FY 2026-2027 Artist Activities
478	Cultural Affairs Grants - MIA	Marina Font	4,000	FY 2026-2027 Artist Activities
479	Cultural Affairs Grants - MIA	Marina Radiushina	4,000	FY 2026-2027 Artist Activities
480	Cultural Affairs Grants - MIA	Marjolaine Grappe	4,000	FY 2026-2027 Artist Activities
481	Cultural Affairs Grants - MIA	Marjorie O'Neill-Butler	6,000	FY 2026-2027 Artist Activities
482	Cultural Affairs Grants - MIA	Mark William Small	4,000	FY 2026-2027 Artist Activities
483	Cultural Affairs Grants - MIA	Marla Lopez	6,000	FY 2026-2027 Artist Activities
484	Cultural Affairs Grants - MIA	Mary Larsen	4,000	FY 2026-2027 Artist Activities
485	Cultural Affairs Grants - MIA	Maya Shipman	4,000	FY 2026-2027 Artist Activities
486	Cultural Affairs Grants - MIA	Megan E. Ritchie	9,000	FY 2026-2027 Artist Activities
487	Cultural Affairs Grants - MIA	Mia A. Leonin	6,000	FY 2026-2027 Artist Activities
488	Cultural Affairs Grants - MIA	Moises Sanabria	4,000	FY 2026-2027 Artist Activities
489	Cultural Affairs Grants - MIA	Monica C Barberousse	9,000	FY 2026-2027 Artist Activities
490	Cultural Affairs Grants - MIA	Music Artworks LLC	4,000	FY 2026-2027 Artist Activities
491	Cultural Affairs Grants - MIA	Music On A Budget, LLC.	6,000	FY 2026-2027 Artist Activities
492	Cultural Affairs Grants - MIA	Nereida Garcia-Ferraz	9,000	FY 2026-2027 Artist Activities
493	Cultural Affairs Grants - MIA	Neysa King	6,000	FY 2026-2027 Artist Activities
494	Cultural Affairs Grants - MIA	Nic N'taya Music LLC	4,000	FY 2026-2027 Artist Activities
495	Cultural Affairs Grants - MIA	Nicholas Tannura	6,000	FY 2026-2027 Artist Activities
496	Cultural Affairs Grants - MIA	Nicole Burko	4,000	FY 2026-2027 Artist Activities
497	Cultural Affairs Grants - MIA	Nicole Combeau	6,000	FY 2026-2027 Artist Activities
498	Cultural Affairs Grants - MIA	Niurca E. Marquez	4,000	FY 2026-2027 Artist Activities
499	Cultural Affairs Grants - MIA	Niwver Navarro Fernandez	4,000	FY 2026-2027 Artist Activities
500	Cultural Affairs Grants - MIA	Omolara Williams McCallister	4,000	FY 2026-2027 Artist Activities
501	Cultural Affairs Grants - MIA	Orlando Garcia	4,000	FY 2026-2027 Artist Activities
502	Cultural Affairs Grants - MIA	Oscar Rieveling Sanchez	4,000	FY 2026-2027 Artist Activities
503	Cultural Affairs Grants - MIA	Pavel Acosta	4,000	FY 2026-2027 Artist Activities
504	Cultural Affairs Grants - MIA	Rafal Sokolowski	4,000	FY 2026-2027 Artist Activities
505	Cultural Affairs Grants - MIA	Randolph Ward	4,000	FY 2026-2027 Artist Activities
506	Cultural Affairs Grants - MIA	Richard Moreno	4,000	FY 2026-2027 Artist Activities
507	Cultural Affairs Grants - MIA	Roberto Berrocal	4,000	FY 2026-2027 Artist Activities
508	Cultural Affairs Grants - MIA	Rosa Herrera	6,000	FY 2026-2027 Artist Activities
509	Cultural Affairs Grants - MIA	Rosa Naday Garmendia	4,000	FY 2026-2027 Artist Activities
510	Cultural Affairs Grants - MIA	Rosario Valenzuela Guiraldes	4,000	FY 2026-2027 Artist Activities
511	Cultural Affairs Grants - MIA	Sepideh Kalani	6,000	FY 2026-2027 Artist Activities
512	Cultural Affairs Grants - MIA	Shayla Marshall	9,000	FY 2026-2027 Artist Activities
513	Cultural Affairs Grants - MIA	Smita Kakoli Sen	6,000	FY 2026-2027 Artist Activities
514	Cultural Affairs Grants - MIA	Sofia Rebecca Valiente Noailles	9,000	FY 2026-2027 Artist Activities
515	Cultural Affairs Grants - MIA	Stephanie Chisholm	4,000	FY 2026-2027 Artist Activities
516	Cultural Affairs Grants - MIA	Studio Fogg, Inc.	6,000	FY 2026-2027 Artist Activities
517	Cultural Affairs Grants - MIA	Susan Caraballo	4,000	FY 2026-2027 Artist Activities
518	Cultural Affairs Grants - MIA	Susan Kim Alvarez	9,000	FY 2026-2027 Artist Activities
519	Cultural Affairs Grants - MIA	Symone Titania Major	6,000	FY 2026-2027 Artist Activities
520	Cultural Affairs Grants - MIA	Tara Long	6,000	FY 2026-2027 Artist Activities
521	Cultural Affairs Grants - MIA	Tiffany Madera	4,000	FY 2026-2027 Artist Activities
522	Cultural Affairs Grants - MIA	Tom Scicluna LLC	4,000	FY 2026-2027 Artist Activities
523	Cultural Affairs Grants - MIA	Valerie Music LLC	6,000	FY 2026-2027 Artist Activities
524	Cultural Affairs Grants - MIA	Yuxiang Dong	4,000	FY 2026-2027 Artist Activities
525	Cultural Affairs Grants - MIA	Zayre Ferrer	4,000	FY 2025-2026 Artist Activities
526	Cultural Affairs Grants - SERV	Arts & Business Council of Miami, Inc.	147,688	Annual Programs Fiscal Agent for Arts Help Program, Capacity Building Initiatives, MAMP
527	Cultural Affairs Grants - SERV	Arts & Business Council of Miami, Inc.	25,000	Workshop Series Scholarships, etc.
528	Cultural Affairs Grants - SERV	Dade Heritage Trust, Inc.	23,918	Annual Programs
529	Cultural Affairs Grants - SERV	Diaspora Arts Coalition, Incorporated	28,321	Annual Programs
530	Cultural Affairs Grants - SERV	Greater Miami Festivals and Events Association, Inc.	42,019	Annual Programs

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
531	Cultural Affairs Grants - SERV	Hispanic Theaters and Producers Association of Florida, Inc.	93,082	Annual Programs
532	Cultural Affairs Grants - SERV	IFCM Corp. d/b/a FilmGate Miami	61,587	Filmgate Interactive Annual Programs
533	Cultural Affairs Grants - SERV	Miami Dance Hub, Inc.	23,918	Annual Programs
534	Cultural Affairs Grants - SERV	Miami Light Project, Inc.	28,250	MLP Technical Fellowship Program
535	Cultural Affairs Grants - SERV	Sosyete Koukouy of Miami, Inc.	23,918	Fiscal Agent for Haitian Artists Network (HAN)
536	Cultural Affairs Grants - SERV	The Fountainhead Residency, Inc.	56,255	Annual Programs
537	Cultural Affairs Grants - SERV	The Sunshine Jazz Organization, Inc.	52,781	Annual Programs
538	Cultural Affairs Grants - SERV	The Theatre League of South Florida, Inc.	76,263	Annual Programs
539	Cultural Affairs Grants - SAS-C	Summer Arts & Science Camps for Kids Grants Program	850,000	Project grants to organizations for Summer Arts and Science Camp Programs: cycle grantees TBD
540	Cultural Affairs Grants - TARG	ArtSouth, A Not-For-Profit Corporation	23,629	Operating Transition Plan
541	Cultural Affairs Grants - TARG	Arts & Business Council of Miami, Inc.	170,000	Fiscal Agent for "ArtBurstMiami"
542	Cultural Affairs Grants - TARG	City of Hialeah	46,427	City of Hialeah Cultural Affairs Council Programs
543	Cultural Affairs Grants - TARG	Conecta Miami Arts, Inc.	174,000	41st Annual International Hispanic Theatre Festival of Miami
544	Cultural Affairs Grants - TARG	Cuban Pilots Association, Inc.	30,000	Bay of Pigs Memorial at TMB
545	Cultural Affairs Grants - TARG	Doral Contemporary Art Museum, Inc.	26,921	Annual Programs
546	Cultural Affairs Grants - TARG	Friends of the Miami-Dade Public Library, Inc.	23,629	The Vasari Project
547	Cultural Affairs Grants - TARG	Fundarte, Inc.	56,000	Fiscal Agent for Artist Access Grant Program
548	Cultural Affairs Grants - TARG	Greater Miami Festivals and Events Association, Inc.	25,000	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships
549	Cultural Affairs Grants - TARG	Haitian Cultural Arts Alliance, Inc.	23,629	Haitian Cultural Initiatives
550	Cultural Affairs Grants - TARG	Homestead Center for the Arts, Inc.	28,765	Annual Programs
551	Cultural Affairs Grants - TARG	The Theatre League of South Florida, Inc.	80,000	Fiscal Agent for the Playwright Development Program
552	Cultural Affairs Grants - ArtsAcq	The Art Acquisition Grant Program	40,000	Miami-Dade based artists competitively selected by the South Florida Cultural Consortium
553	Cultural Affairs Grants - YEP	America Scores Miami, Inc.	22,394	Miami SCORES Power of Poetry
554	Cultural Affairs Grants - YEP	Arts Ballet Theatre of Florida, Inc.	26,870	Arts Ballet Goes to Ojus Elementary
555	Cultural Affairs Grants - YEP	ArtSouth, A Not-For-Profit Corporation	30,000	Arts Beyond the Classroom (ABC)
556	Cultural Affairs Grants - YEP	Brazilian Voices, Inc.	20,000	Music, Kids & Wellness
557	Cultural Affairs Grants - YEP	Conecta: Miami Arts, Inc.	10,000	Miami International Children's Theatre Festival
558	Cultural Affairs Grants - YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	30,000	CAP Miami Jazz Institute – The Art of Creativity for All
559	Cultural Affairs Grants - YEP	El Ingenio, Inc.	27,950	Centro Mater Arts Education Project
560	Cultural Affairs Grants - YEP	Friendship Circle of Miami, Inc.	20,000	Friendship Circle of Miami Band
561	Cultural Affairs Grants - YEP	GableStage, Inc.	10,000	GableStage Shakespeare in the Schools Tour 2027: Henry IV, Parts 1 and 2
562	Cultural Affairs Grants - YEP	Karen Peterson and Dancers, Inc.	20,000	Everyone Dances!
563	Cultural Affairs Grants - YEP	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	10,000	A Day Where Arts Meets Nature
564	Cultural Affairs Grants - YEP	Miami Chamber Music Society, Inc.	27,180	Ignite ChamberLab
565	Cultural Affairs Grants - YEP	Miami City Ballet, Inc.	28,104	Ballet Bridges: Dance in Every Classroom – MCB's Explore Dance Residencies
566	Cultural Affairs Grants - YEP	Miami Community Music Center, Inc.	10,000	MCMC Chamber Music Residency
567	Cultural Affairs Grants - YEP	Miami New Drama, Inc.	26,950	Miami New Drama In-School Residencies
568	Cultural Affairs Grants - YEP	Michael-Ann Russell Jewish Community Center, Inc.	10,000	Alan & Diane Lieberman Children's Cultural Arts Series
569	Cultural Affairs Grants - YEP	Museum of Contemporary Art, Inc.	27,450	MOCA Teen Art Force 2026-2027
570	Cultural Affairs Grants - YEP	New World Symphony, Inc.	10,000	NWS Education Concerts
571	Cultural Affairs Grants - YEP	Nu Deco Ensemble, Inc.	30,000	Nu Deco NXT 2026-2027 Season
572	Cultural Affairs Grants - YEP	O, Miami, Inc.	30,000	The Sunroom
573	Cultural Affairs Grants - YEP	Orchestra Miami, Inc.	10,000	Orchestra Miami's Carnegie Hall Link Up Program
574	Cultural Affairs Grants - YEP	Ruta Teatral, Inc.	10,000	Theatre 4 Education
575	Cultural Affairs Grants - YEP	Seraphic Fire, Inc.	28,142	Choral Education Residency 2026-2027
576	Cultural Affairs Grants - YEP	South Florida Symphony Orchestra, Inc.	10,000	Symphony of Nations: Music of the Olympic Spirit
577	Cultural Affairs Grants - YEP	The Dance NOW! Ensemble, Inc.	27,988	Dance NOW! Miami Long Term Residency at Hialeah Middle School
578	Cultural Affairs Grants - YEP	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	10,000	The Piano Slam 2027 Poetry Competition
579	Cultural Affairs Grants - YEP	True Mirage, Inc.	26,972	Mini Mirage Theater
580	Cultural Affairs Grants - YAM	After School Film Institute, Inc.	31,230	FY 2026-2027 Program Activities
581	Cultural Affairs Grants - YAM	All Florida Youth Orchestra, Inc. d/b/a Florida Youth Orchestra	29,778	FY 2026-2027 Program Activities
582	Cultural Affairs Grants - YAM	Area Performance Gallery, Inc. d/b/a Area Stage Company	150,000	FY 2026-2027 Program Activities
583	Cultural Affairs Grants - YAM	Armour Dance Theatre, Inc.	150,000	FY 2026-2027 Program Activities
584	Cultural Affairs Grants - YAM	Art Creates US Inc. dba ProjectArt	31,230	FY 2026-2027 Program Activities
585	Cultural Affairs Grants - YAM	Ballet Etudes of South Florida, Inc.	50,348	FY 2026-2027 Program Activities
586	Cultural Affairs Grants - YAM	Bilingual School of Business & Performing Arts, Inc.	50,778	FY 2026-2027 Program Activities
587	Cultural Affairs Grants - YAM	Diva Arts & Entertainment, Inc.	62,500	FY 2026-2027 Program Activities
588	Cultural Affairs Grants - YAM	enFAMILIA, Inc.	62,500	FY 2026-2027 Program Activities
589	Cultural Affairs Grants - YAM	Evolutionary Arts Life Foundation, Inc.	62,500	FY 2026-2027 Program Activities
590	Cultural Affairs Grants - YAM	Fantasy Theatre Factory, Inc.	150,000	FY 2026-2027 Program Activities
591	Cultural Affairs Grants - YAM	Florida Film Institute, Inc.	62,500	FY 2026-2027 Program Activities
592	Cultural Affairs Grants - YAM	Friends of South Florida Music, Inc.	62,500	FY 2026-2027 Program Activities
593	Cultural Affairs Grants - YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	150,000	FY 2026-2027 Program Activities
594	Cultural Affairs Grants - YAM	Guitars Over Guns Organization, Inc.	150,000	FY 2026-2027 Program Activities
595	Cultural Affairs Grants - YAM	Jar of Hearts, Inc.	29,778	FY 2026-2027 Program Activities
596	Cultural Affairs Grants - YAM	Mexican American Council, Inc.	62,500	FY 2026-2027 Program Activities
597	Cultural Affairs Grants - YAM	Miami Children's Chorus, Inc.	150,000	FY 2026-2027 Program Activities
598	Cultural Affairs Grants - YAM	Miami Dance Project, Inc.	62,500	FY 2026-2027 Program Activities
599	Cultural Affairs Grants - YAM	Miami Girls Rock Camp, Inc.	24,773	FY 2026-2027 Program Activities
600	Cultural Affairs Grants - YAM	Miami Momentum Dance Company, Inc.	29,602	FY 2026-2027 Program Activities
601	Cultural Affairs Grants - YAM	Miami Music Festival, Inc.	150,000	FY 2026-2027 Program Activities
602	Cultural Affairs Grants - YAM	Miami Music Project, Inc.	150,000	FY 2026-2027 Program Activities
603	Cultural Affairs Grants - YAM	Miami Stage Company/Miami Children's Theater Inc.	150,000	FY 2026-2027 Program Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
604	Cultural Affairs Grants - YAM	Miami Theater Center Inc.	150,000	FY 2026-2027 Program Activities
605	Cultural Affairs Grants - YAM	Miami Youth Ballet Inc.	61,625	FY 2026-2027 Program Activities
606	Cultural Affairs Grants - YAM	Musical, Inc.	150,000	FY 2026-2027 Program Activities
607	Cultural Affairs Grants - YAM	National Foundation for Advancement in the Arts, Inc.	150,000	FY 2026-2027 Program Activities
608	Cultural Affairs Grants - YAM	PATH: Preserving, Archiving & Teaching Hip-hop, Inc.	62,500	FY 2026-2027 Program Activities
609	Cultural Affairs Grants - YAM	South Florida Center for Percussive Arts, Inc.	31,715	FY 2026-2027 Program Activities
610	Cultural Affairs Grants - YAM	South Florida Youth Symphony, Inc.	50,143	FY 2026-2027 Program Activities
611	Cultural Affairs Grants - YAM	The Childrens Voice Chorus, Inc. d/b/a Vocal Youth Miami	150,000	FY 2026-2027 Program Activities
612	Cultural Affairs Grants - YAM	The Motivational Edge, Inc.	150,000	FY 2026-2027 Program Activities
613	Cultural Affairs Grants - YAM	The Roxy Theatre Group, Inc.	150,000	FY 2026-2027 Program Activities
614	Cultural Affairs Grants - YAM	Young Musicians Unite, Inc.	150,000	FY 2026-2027 Program Activities
615		Subtotal Cultural Affairs Grants Programs Recommendations	23,775,000	
616				
617	DERM	Miami Foundation - Environmental Education Initiative	430,000	Environmental Education Grants (R-235-25)
618	Solid Waste	Miami Foundation - Environmental Education Initiative	100,000	Environmental Education Grants (R-235-25)
619	Water & Sewer Department	Miami Foundation - Environmental Education Initiative	95,000	Environmental Education Grants (R-235-25)
620	DERM	Miami River Commission	199,000	Programmatic Support
621	Library	~~University of Miami, Office of Research Administration~~ Miami-Dade College	150,000	Programmatic Support
622	Housing & Community Development	Legal Services of Greater Miami, Inc. (Eviction Diversion Program)	2,000,000	Programmatic Support
623	Aviation Department	Aviation Promotional Funds	342,500	Programmatic Support
624	Seaport	Seaport Promotional Funds	373,000	Programmatic Support
625		Subtotal Other Funding Source	3,689,500	
626		TOTAL Funding in Appendix Y: Program Categories	65,342,090	
627				
628	*Legend for Cultural Affairs Grants Programs			
629	ArtsEd - Arts Education Grants and Program Initiatives			
630	CAP - Capital Development Grant Program			
631	CG - Community Grants Program			
632	ADV - Cultural Advancement Grant Program			
633	CDG - Cultural Development Grant Program			
634	CS - Culture Shock Miami Program Costs			
635	DMC - Dance Miami Choreographers			
636	DAN - Developing Arts in Neighborhoods Grant Program			
637	FEST - Festivals and Special Events Grants Program			
638	HCJ - Hanibal Cox Jr. Cultural Grants Program			
639	ICP - International Cultural Partnerships Grant Program			
640	MCI - Major Cultural Institutions Grant Program			
641	MIA - Miami Individual Artists Grant Program			
642	SERV - Service Organizations Grant Program			
643	SAS-C Summer Arts and Science Camps for Kids Grant Program			
644	TARG - Targeted Initiatives Grant			
645	Art Acq - The Art Acquisition Grant Program			
646	YEP - Youth Arts Enrichment Grants Program			
647	YAM - Youth Arts Miami Grants Program			

Implementing Order



Implementing Order No.: IO 4-82

Title: SCHEDULE OF FEES FOR COUNTY PARKING FACILITIES MANAGED BY THE ~~INTERNAL-SERVICES PEOPLE AND INTERNAL OPERATIONS~~ DEPARTMENT

Ordered: ~~9/20/2022~~9/17/2026

Effective: 10/1/~~2022~~2026

AUTHORITY:

The Miami-Dade County Home Rule Amendment and Charter, including among others, Sections 1.01 and 2.02A; and Chapter 125.01, Florida Statutes.

SUPERSEDES:

This Implementing Order (IO) supersedes ~~Administrative~~Implementing Order 4-82, ordered ~~February 6, 2018~~September 20, 2022, and effective ~~February 16, 2018~~October 1, 2022.

POLICY:

The purpose of this ~~article~~IO is to provide rates for ~~certain~~ County parking facilities. The following schedule of fees ~~reflect~~reflects the ~~current~~ rates charged by the ~~People and Internal Services~~Operations Department (~~ISD~~PIOD), or ~~Successor Department~~, as of the effective date of this IO, for parking throughout ~~certain~~ County facilities.

PROCEDURE:

~~The Administration of this IO is delegated to the~~ Director of ~~ISD~~PIOD who shall be responsible for the collection of ~~parking~~ fees, accounting of revenues received, and ~~an annual~~ review of all ~~parking~~ fees ~~and rate structures set forth in this IO annually~~. The ~~parking~~ fees set forth herein ~~shall be adjusted on October 1, 2027, and every year subsequent by the Consumer Price Index for all Urban customers (CPI-U) for Miami/Fort Lauderdale for the prior fiscal year (and rounded to the nearest dollar) in the event that such fiscal year's CPI-U for Miami/Fort Lauderdale was positive~~. The ~~parking fees~~ may ~~also~~ be subject to change each fiscal year as deemed operationally necessary and approved by the Board of County Commissioners.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency—

PEOPLE AND INTERNAL SERVICES OPERATIONS DEPARTMENT**FEE SCHEDULE**

1. Rates for short-term parking per half hour in-at Miami-Dade ~~Cultural Center Garage*, West Lot Garage*, Garage #5*, Coral Gables Courthouse Lot~~ County Garages and Overtown Transit Village Garage: Surface Lots (defined below) locations managed and operated by the People and Internal Operations Department (PIOD) using collection methods other than pay-by-plate:

	<u>CURRENT</u>
Per ½ hour, or portion thereof up to 2 ½ hours	\$ 3.00 Between 2 ½ - 12
hours	\$ 15.00
Over 12 hours or all day	\$ 24.00
Lost ticket rate	\$ 24.00
Juror Parking	No Charge
Disabled Parking	No Charge

	<u>RATES CURRENT</u>
<u>Per ½ hour, or portion thereof up to 2 ½ hours</u>	<u>\$4.00 per ½ hour</u>
<u>Between 2 ½ - 12 hours</u>	<u>\$20.00 total amount</u>
<u>Over 12 hours or all day</u>	<u>\$30.00 total amount</u>
<u>Lost Ticket Rate</u>	<u>\$30.00</u>
<u>Prepaid Daily Validations</u>	<u>\$10.70/each</u>
<u>Juror Parking</u>	<u>No charge (Resolution No. R 365-13)</u>
<u>Disabled Parking</u>	<u>*No charge for first two (2) hours * or as provided by state law</u>

Notes:

- *If entering and exiting the parking facility within two (2) hours, the disabled parking is complimentary.
- For County residents attending meetings of the Board of County Commissioners or a committee of the Board, there will be no charge for the first two (2) hours of parking-at this garage. Parking for Committee Board Members shall be complimentary when attending a committee meeting. For County budget hearings, parking is complimentary after 3:00 p.m. at the Miami-Dade Cultural Center Parking Garage, Hickman Garage, and West Lot Garage.
- There is a 15-minute grace period upon entering Miami-Dade Cultural Garage, West Lot Garage, Garage #5, and Overtown Transit Village Garage.
- to enter and exit any location managed by PIOD.
- Daily rates are based on calendar days and reset at midnight.
- Prepaid validations must be purchased in minimum increments of one hundred (100). Eligible purchasers include County, municipal, and federal government agencies, in addition to nonprofit organizations and businesses located in Miami-Dade County.

2. Monthly Rates at Garages and Surface Lots:

	<u>Base Rate</u>
<u>Monthly Regular Rate</u>	<u>\$93.00</u>
<u>Reserved Parking Rate (allocation)</u>	<u>\$70.00</u>
<u>Reserved Parking Rate (outside of allocation)</u>	<u>\$160.00</u>
<u>Night & Weekends Monthly Rate</u>	<u>\$70.00</u>
<u>Corporate Rate</u>	<u>\$61.00</u>
<u>Monthly Parking Late Fee</u>	<u>\$25.00</u>
<u>Access Card Fee</u>	<u>\$25.00</u>

	<u>Base Rate</u>	<u>7% Sales Tax</u>	<u>Total</u>
Cultural Center Garage	\$ 70.00	\$ 4.90	\$ 74.90
West Lot Garage	\$ 70.00	\$ 4.90	\$ 74.90
140 West Flagler Garage	\$ 70.00	\$ 4.90	\$ 74.90
Coral Gables Courthouse Lot	\$ 70.00	\$ 4.90	\$ 74.90
Court House Center Garage	\$ 70.00	\$ 4.90	\$ 74.90
Garage #5 (Hickman Garage)	\$ 70.00	\$ 4.90	\$ 74.90
Overtown Transit Village Garage	\$ 70.00	\$ 4.90	\$ 74.90

3. Monthly Rates at Surface Lots:

	<u>Base Rate</u>	<u>7% Sales Tax</u>	<u>Total</u>
Civic Center Lot #25	\$ 70.00	\$ 4.90	\$ 74.90
Graham Lot	\$ 70.00	\$ 4.90	\$ 74.90
Hickman Lot	\$ 70.00	\$ 4.90	\$ 74.90
~~Children's Courthouse Secured Lot~~	~~\$70.00~~	~~\$4.90~~	~~\$74.90~~

Notes:

- All amounts set forth above are subject to applicable sales tax.
- Fifteen (15) reserved parking spaces are allocated to the Board of County Commissioners and two (2) reserved parking spaces are allocated to each Constitutional Officer of Miami-Dade County, to be located at either the West Lot or the Cultural Lot. Any reserved parking spaces requested beyond the established allocation are subject to the Reserved Parking Rate (outside of allocation).
- Companies, non-profit organizations, and governmental entities with 100 or more participating employees are eligible to purchase Monthly Parking Passes at the corporate rate which shall be through payroll deduction (plus applicable sales tax) for governmental entities.
- For the Night & Weekend monthly rate, nights shall begin weekdays between 4:00-6:00 p.m. depending on the parking facility (as determined by the PIOD Director) and end at 8:00 a.m. the following morning. Weekends shall begin on Fridays between 4:00-6:00 p.m. depending on the parking facility (as determined by the PIOD Director) and end at 8:00 a.m. on Monday morning.
- Monthly Parking Rates may be prorated by 50% of the monthly fee for the first month if the account is created after the 15th of the month.
- Any person or entity starting a contract after the 15th of the month will pay

| the prorated amount (50%) of the monthly fee, when the contract is effective any day after the 15th of the month (which fee shall be effective from the 16th through the end of the month).

- There shall be no proration given upon cancellation and no refunds due to unused parking privileges.

4. Entrance Rate Per Day at Surface Lots:

	Juror and Disabled	General Public
Civic Center (Jury Pool Lot)	No Charge	\$ 15.00
Civic Center Lot #25	No Charge	\$ 15.00
Coral Gables Courthouse Lot	No Charge	\$ 15.00

5. Miscellaneous Fees:

Special events*	\$ 3.00 to \$ 30.00
Advisory Board rates	\$ 4.00
Library and History Miami Patrons (with validation)	\$ 5.00 Monthly
Parking Late Fee	\$ 15.00

3. Rates at Pay-by-Plate locations managed and operated by PIOD:

Per hour, or portion thereof:	\$4.00 per hour (maximum rate per day is \$32.00)
Juror Parking	No charge (Resolution No. R-365-13)
Disabled Parking	No charge for first two (2) hours or as provided by state law

4. Miscellaneous Rates and Fees:

Special Events	\$3.00 to \$30.00
Night & Weekend Daily Flat Rates; lunch flat rates on non-peak days	\$7.00 to \$30.00
Library and History Miami Patrons (with validation)	\$5.00
Advisory Board Rates	\$4.00

Access Card Fee \$ 15.00

Notes:

- *Special Events shall mean temporary gatherings sponsored in part or whole by Miami-Dade County or any other organization whether public or private, as approved by the ~~ISD~~ PIOD Director or designee; rates for such special event will be within the listed range, as to be determined by the ~~ISD-Department~~ PIOD Director or designee.
- Night & Weekend daily flat rates and lunch flat rates on non-peak days shall be approved by the PIOD Director or designee as to location, days, duration, availability and rates, provided such rates shall be within the listed range, as determined by the PIOD Director or designee.

6. Rates at all other open lot locations operated by ISD:

	<u>Base Rate</u>	<u>7% Sales Tax</u>	<u>Total</u>
Monthly rates for all Open Lot locations operated through electronic applications with pay-by-plate option	\$ 70.00	\$ 4.90	\$ 74.90
Daily rates for all Open Lot locations with pay-by-plate options first hour			\$ 3.00

~~Daily rates for all Open Lot locations with pay-by-plate options – the second hour and each hour thereafter up to a maximum of nine hours~~

~~\$2.00
per hour~~

~~Notes: Companies, non-profit organizations, and governmental entities with 100 or more participating employees are eligible to purchase Monthly Parking Passes at the corporate rate of \$65.27 through payroll deduction.~~

General Notes:

- ~~Returned checks~~ Checks policy Policy: Rate due plus penalty, pursuant to Florida Statutes, Section 832.07.
- This IO applies to the following garages and surface lots (such list collectively, Garages and Surface Lots):
 1. Miami-Dade Cultural Center Garage – 50 NW 2nd Avenue, Miami FL 33128
 2. Hickman Garage (Garage 5) - 50 NW 2nd Avenue, Miami, FL 33128
 3. Hickman Lot (JAC) - 275 NW 2nd Street, Miami, FL 33128 (for designated employees of and designated visitors to the Hickman Building)
 4. West Lot Garage – 220 NW 3rd Street, Miami, FL 33128
 5. Courthouse Center Garage – 175 NW 1st Avenue, Miami, FL 33128 (for use of judiciary, bailiffs, and certain government employees only)
 6. Library Garage – 101 W Flagler Street, Miami, FL 33130 (for designated staff of entities using the Cultural Plaza)
 7. Children's Courthouse Lot – 155 NW 3rd Street, Miami, FL 33128 (for judges, bailiffs, and certain government employees only)
 8. Overtown Transit Village Garage – 701 NW 1st Court, Miami, FL 33136
 9. Civic Center Lot 25 – 1335 NW 12th Avenue, Miami, FL 33136
 10. Graham Building Lot – SAO – 1350 NW 13th Avenue, Miami, FL 33136 (for use by the State Attorney's Office only)
 11. Graham Lot – PD – 1350 NW 13th Avenue, Miami, FL 33136 (for use by the Public Defender's Office only)
 12. Civic Center Juror Lot - 1250 NW 12th Street, Miami, FL 33136 (Priority for jurors with remaining spaces available to the public)
 13. Coral Gables Lot – 3100 Ponce de Leon Boulevard, Coral Gables, FL 33134
 14. Osvaldo N. Soto Courthouse Garage - 20 NW 1st Avenue in downtown Miami, FL 33128 (for use of judiciary, bailiffs, and certain government employees only)

Implementing Order



Implementing Order No.: 04-133

Title: SCHEDULE OF DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS FARES RATES AND CHARGES

Ordered: 9/17/2026

Effective: 10/1/2026

AUTHORITY: Section 1.01, 2.02, and 5.02 of the Miami-Dade County Home Rule Charter and Amendment.

SUPERSEDES:

This Implementing Order supersedes 04-133, adopted on September 18, 2025, and effective on October 1, 2025.

POLICY:

This Implementing Order establishes a schedule of fees for transit fares, rates and charges.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Transportation and Public Works, or successor department, shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency. _____

**DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW)
SCHEDULE OF TRANSIT FARES, RATES, FEES AND CHARGES**

I. Fares	Base Fare	Discount Fare ¹	Miami-Dade County Golden/Patriot Pass ^{2, 11, 12}
A. Metrobus or Metrorail	\$2.25	\$1.10	Free
B. Metromover	Free	Free	Free
C. Transfer from bus to rail, or rail to bus **	Free	Free	Free
D. Transfer from bus to Metromover	Free	Free	Free
E. Transfer from Metromover to bus	\$2.25	\$1.10	Free
F. Transfer from Metrorail to Metromover	Free	Free	Free
G. G. Transfer from Metromover to Metrorail	\$2.25	\$1.10	Free
H. Metrobus Inter-County Services	\$2.65	\$1.30	Free
I. Metrobus Shuttle	Free	Free	Free
J. Metrobus Circulator	Free	Free	Free
K. Parking fee-daily maximum*, ***, ^{10, 11}	\$4.50	\$4.50	\$4.50
L. Parking fee-special events and Non-transit patron daily maximum ¹⁰	\$12.20	N/A	N/A
M. Juror Parking ^{3, 10}	Free	Free	Free
N. Full Fare Transfer Bus/Rail to Inter-County Services Transfer **	\$1.15	\$0.55	Free
O. MetroConnect Service Fares Minimum Per Trip ^{25, 28}	\$3.75	\$3.75	\$3.75

* The Golden Passport and Patriot Passport holders are entitled to purchase a discounted monthly parking permit.

** Transfers are only available with the EASY Card /EASY Ticket.

*** Daily parking fees apply during system operating hours only.

II. Special Transportation Service Fares Rate Equal to \$3.50	
A. Minimum Per Trip	\$3.50

III. Prepaid Passes^{4, 12, 13}	
A. Monthly Transit Pass ⁵	\$112.50
B. Discount Transit Passes ⁶	\$56.25
C. Regional Monthly Pass (includes Metrobus, Metrorail and Tri-Rail systems) ⁵	\$165.00
D. Discount Regional Monthly Pass (includes Metrobus, Metrorail and Tri-Rail systems) ⁶	\$83.00
E. Monthly Group Discount - 10% Corporate Discount ⁷	\$101.25
F. Monthly Group Discount - 15% Corporate Discount ⁷	\$95.65
G. Monthly College/Adult Education Pass ^{9b}	\$56.25

ATTACHMENT C

H. Monthly Parking Permit (add on to transit pass) ^{9,10}	\$11.25
I. Regional Monthly Parking Fee (for non DTPW customers) ^{9,10}	\$20.00
J. Weekly Transit Pass	\$29.25
K. Discount Weekly Transit Pass ⁶	\$14.60
L. Daily Transit Pass	\$5.65
M. Daily Discount ^{11,12}	\$2.80

IV. EASY Card/EASY Ticket	
A. EASY Card	\$2.00
B. EASY Ticket	Free

V. Electric Vehicle Charging Fees	
A. Charging Rate	\$.40/kWh
B. Charging Rate upon battery reaching full charge and after 30-minute grace period has expired.	\$ 2.50/hour

VI. Spotter Program ^{13,14}	
A. DTPW Construction and Facility Monitors	~~\$ 31.09~~ \$30.77
B. DTPW Escort	~~\$ 92.97~~ \$93.30
C. DTPW Construction and Facility Monitors Supervisor	~~\$ 46.14~~ \$46.00

VII. Utility and Adjacent Construction Permit Fees ^{16,17}	
A. Non-Refundable Upfront Fee for Permit	\$ 82.60
B. Plans Review for Permit	\$ 2,064.40

VIII. Real Estate Service Fees and Incidental Use Fees for DTPW-managed Properties ^{14,15}	
A. Non-Refundable Upfront Incidental Use Permit Review Fee	\$ 82.60
B. Filming (per Day)	\$ 309.70
C. Still Photoshoots (per Day)	\$ 144.55
D. Student Filming / Photoshoot (per Day)	\$ 103.25
E. Other Uses of Space at Transit Facilities and/or property for temporary use and/or special events (per day) ^{16,16}	\$ 103.25 to \$ 516.10

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F. Fee when approval or consent from a state and/or federal agency for the sale, lease, or other disposition, including easements, of County-owned property is sought.	\$ 2,270.85
G. Hourly fee to oversee and administer transit-oriented development ("TOD") projects during pre-construction planning and development phases ^{18,20} ~~oriented development ("TOD") projects during pre-construction planning and development phases~~	\$ 154.85
H. Hourly fee to oversee and administer TOD projects in development from the commencement of construction to issuance of Certificate of Occupancy ^{218,20}	\$ 154.85
I. Application fee for use of transit property for purposes other than development of the property	\$ 82.60
J. Hourly fee for administering uses of space at transit facilities, license agreements, easements, etc. for transit property and/or property proposed to be used for purposes other than development	\$ 154.85
K. Application fee for request to issue an estoppel certificate, <u>amend, assign a lease or agreement or bifurcate a lease into two or more leases.</u> ^{47, 18, 19}	\$ 82.60
L. Upfront service fee for <u>review of request to issue an estoppel certificate, amend, bifurcate or assign a lease or agreement</u> ^{18,19, 20}	\$ 2,270.85
~~M. Application fee for a request to amend a lease or agreement~~ ^{17, 18}	~~\$80.00~~
~~N M. Hourly fee for DTPW staff time applied to processing and administering amendments to leases or agreements required to issue an estoppel certificate, to amend or assign a lease or agreement or to bifurcate a lease into two or more leases~~ ^{18,21}	\$ 154.85
~~O. Application fee for request to bifurcate a lease into two or more phases~~ ^{17, 18}	~~\$80.00~~
~~P. Upfront service fee for request to bifurcate a lease~~	~~\$2,910.00~~
~~Q. Application fee for review of request to assign a lease or phase of a lease~~ ¹⁷	~~\$80.00~~
~~R. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such does not require approval of the Board of County Commissioners~~	~~\$2,200.00~~
~~S. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such assignment of a lease or phase of a lease requires approval of the Board of County Commissioners~~	~~\$5,110.00~~
N. Non-refundable upfront application fee for unsolicited requests to purchase or lease County owned real estate ¹⁸	\$82.60
O. Hourly fee to review and process unsolicited requests to purchase or lease County owned real estate ^{21, 22}	\$154.85
P. Hourly fee to review and process unsolicited proposals to lease and develop County owned real estate charged against the application fee required under section 2-8.2.6 of the County Code ^{21, 22}	\$154.85

IX. Activities Impacting Transit Operations ^{18,19,20, 21, 22,23, 24, 25, 26}				
	Application Fee ^{17,18}	Review Fee for Requested Activity ^{18,20}	Per Hour Fee During Implementation of Applicable Transit Solution for Requested Activities ²¹	Flat Fee
A. Activities requiring single tracking on Metrorail during non-revenue hours.	\$ 82.60	\$ 2,064.40	\$ 361.30	N/A
B. Activities requiring single tracking on Metrorail during revenue hours	\$ 82.60	\$ 2,064.40	\$ 2,580.50	N/A
C. Activities requiring shutting down a Metrorail Station during revenue hours	\$ 82.60	\$ 2,064.40	\$ 2,374.10	N/A
D. Activities requiring shutting down of ANY Loop of the Metromover System during non-revenue hours	\$ 82.60	\$ 722.55	\$ 363.35	N/A
E. Activities requiring shutting down ANY Loop of the Metromover System during revenue hours	\$ 82.60	\$ 2,064.40	\$ 9,289.80	N/A
F. Activities requiring shutting down a Metromover station during revenue hours	\$ 82.60	\$ 2,064.40	\$ 1,238.65	N/A
G. Activities requiring closing one lane on the Transitway during revenue hours	\$ 82.60	\$ 2,064.40	\$ 1,238.65	N/A
H. Activities that require altering a bus route	\$ 82.60	\$ 722.55	\$ 1,090.05	<u>N/A</u>
I. Activities or occurrences requiring removal of a bus stop	\$ 82.60	\$ 722.55	N/A	\$ 175.50

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J. Activities or occurrences requiring relocation of a bus stop	\$ 82.60	N/A	N/A	\$ 567.75
K. Activities or occurrences requiring removal or relocation of a bus shelter	\$ 82.60	N/A	N/A	\$ 28,901.60
L. Activities or occurrences requiring removal or relocation of a bus bench	\$ 82.60	N/A	N/A	\$ 2,064.40
M. Extending Metrorail service beyond normal revenue hours	\$ 82.60	\$ 2,064.40	\$ 4,232.05	N/A
N. Extending Metromover service beyond normal revenue hours	\$ 82.60	\$ 2,064.40	\$ 2,208.95	N/A
O. Providing bus transportation services ^{24,27}	\$ 82.60	\$ 2,064.40	\$ 159.00 per bus	N/A
P. <u>Providing rail transportation services</u>	<u>\$82.60</u>	<u>\$2,064.40</u>	<u>\$1,800.00 per train</u>	<u>N/A</u>

X. Transportation Policy and Planning Design Review Fees. These fees are to be paid in full at the time of application for Design Review (DR) of plans. These fees include one review and one subsequent review. Subsequent reviews after the initial two will be charged at a rate of \$150.00 per review plus the full upfront DR fee for every resubmittal thereafter. DR's will be valid for one (1) year after the last review date. Resubmissions of expired DR's will be charged as a disapproval resubmittal above with processing fee

<u>1. Site Plan Review for Development Impact Committee, Urban Center, Administrative Site Plan Review (ASPR), signage and pavement markings, site plans, municipal, general site design reviews, etc.</u>	
A. <u>Large reviews (more than 5 pages, 2.5 acres or more)</u>	<u>\$2,521.50</u>
B. <u>Medium reviews (1-5 pages, up to 2 acres)</u>	<u>\$1,851.00</u>
C. <u>Small reviews (1-5 pages, up to 1/2 acre)</u>	<u>\$670.50</u>
D. <u>Resubmittal of Large reviews</u>	<u>\$670.50</u>
E. <u>Resubmittal of Medium reviews</u>	<u>\$499.25</u>
F. <u>Resubmittal of Small reviews</u>	<u>\$246.00</u>

<u>2. Comprehensive Development Master Plan Concurrency Reviews</u>	
A. <u>501 gross acres or more</u>	<u>\$2,521.50</u>

B. <u>101 to 500 gross acres</u>	<u>\$1,851.00</u>
C. <u>10 to 100 gross acres</u>	<u>\$1,195.00</u>
D. <u>Less than 10 gross acres</u>	<u>\$670.50</u>

3. Site Plan Review of Schools

A. <u>Daycares, Nursery, aftercare</u>	<u>\$362.50</u>
B. <u>Schools (Charter, Private, Public, etc.) Preschool Thru 12</u>	<u>\$777.75</u>

x. XI. DTPW may establish other rates based on costs; promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code; the DTPW Director may authorize use of free transit passes in exchange for community service hours for those non-profit entities and up to the amounts set forth in the annual adopted budget.

x. XII. Fares shall be automatically adjusted every three years without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years. All other rates and charges shall be automatically adjusted every year by CPI. Any adjustments in rates, fares, or charges made pursuant to this provision shall be rounded to the nearest five cent increment.

xii. XIII. The County ~~reserves the right, in its sole discretion,~~ Mayor or the County Mayor's designee is delegated the authority, without approval by the Board of County Commissioners, to waive any of the above fees to the following entities for any one of the following reasons:

- (a) The entity is a not-for-profit organization and the activity requested is for the purpose of allowing for the construction, reconstruction, maintenance, remodeling and/or retrofitting of a facility whose major purpose is to provide affordable housing, to promote economic development and/or which exists to provide for the community interest and welfare.
- (b) The entity is constructing, reconstructing, maintaining, remodeling and/or retrofitting a County-owned facility or facility in which the County, the State of Florida or the federal government has a financial interest and/or which has contributed funding for such facility.
- (c) The entity is performing work or activities which directly benefit the County and/or the general public.

¹ Applicable at all times on Metrobus and on Metrorail when using the Monthly Discount Fare Permit. Those patrons entitled to reduced fares are: a) youths through grade 12 with proper student identification, b) persons with disabilities as defined by DTPW rules and have a DTPW Reduced Fare Permit, c) seniors 65 and above who do not have a Golden Passport, but have a Medicare card (not Medicaid) or DTPW Reduced Fare Permit or government-issued photo identification and d) employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

² Applicable at all times to permanent Miami-Dade County citizens who qualify for a Golden Passport or Patriot Passport who display a valid Pass. Replacement of a Golden Passport Pass or a Patriot Passport Pass is free for the first replacement, \$10 for the second replacement and \$25 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted. Misuse of a Golden Passport or Patriot Pass will result in forfeiture of its use for one year.

³ As per Resolution No. R-365-13.

⁴ DTPW may issue other prepaid media with price and rules determined from other portions of this rate schedule.

- ⁵ Promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code.
- ⁶ Available to any Medicare recipient (must show Medicare card at time of purchase), qualified people with disabilities and Miami-Dade youth in grades 1-12 (with a valid permit/ID) and employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.
- ⁷ As restricted by Ordinance 86-45.
- ⁸ May be sold only in bulk quantities to participating colleges, universities, or vocational/technical education centers within for individual sale to full-time students only, as restricted by Ordinance 88-83.
- ⁹ Available only when purchased in combination with a monthly pass except for a Patriot Pass, Golden Passport and DTPW employees who may purchase monthly parking permits without purchase of monthly pass.
- ¹⁰ Parking is subject to Sections 30-16 and Sections 30-39 through 30-50 of the Miami-Dade County Code of Ordinances and the registered owner of a vehicle found to be parked in violation of any applicable provisions of the above-mentioned sections shall be subject to the issuance of citations by law enforcement officers or parking enforcement specialists.
- ¹¹ Available only when using Transit.
- ¹² As per Resolution No. R-294-16, employed individuals who make between 150 percent and 200 percent of the federal poverty level as defined by the United States Department of Health and Human Services will be eligible for a reduced fare.
- ¹³ Replacement of all Passes will cost \$5 for the first replacement, \$20 for the second replacement and \$50 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted.
- ¹⁴ Spotter Program hourly rates will be adjusted on a yearly basis.
- ¹⁵ Incidental Use Fees for Transit Facilities and/or Property – including, but not limited to, Incidental Fees for Film and Photoshoots of Metrorail/Metromover Stations, Transit facilities, Buses and Trains in service; Additional fees for filming and photoshoots to include Personnel (actual overtime rates); Train/Bus rental (when the client wants to rent a Bus or Train to park at a station) (per hour rate will apply with a four hour and travel time.); Other transit property filming and photoshoot fee schedule: All filming on all transit property requires a of one transit security guard at productions expense (actual rates apply).
- ¹⁶ The amount will be determined by the DTPW Director depending on the use of the Transit facilities or properties and the location.
- ¹⁷ Utility and Adjacent Construction Permit Fee and the \$2,000.00 Plans Review Fees are non-refundable fees paid upfront for each Plans Review permit application through the DTPW Permit Application process; the fees are charged to anyone seeking a permit adjacent to or within a transit corridor – including contractors, developers, utility companies, individuals, and other government entities including County Departments; these permit fees are based on the established fee schedule used by the Department's Public Works divisions.
- ¹⁸ The application fee is a non-refundable fee due upon submission of the request for the applicable service. The County Mayor or the County Mayor's designee may approve, disapprove, or require revisions to any request in its sole discretion. If the request is disapproved the application fee will not be refunded. If the request is approved, or approved as revised, additional fees will apply.

- ¹⁹ For leases and agreements that became effective prior to the effective date of this Implementing Order, this fee may not be applicable if the services to be rendered by the County were expressly contemplated in the agreement.
- ²⁰ If the application request is approved, or approved as revised, a non-refundable, upfront fee for review of the request will be charged.
- ²¹ A fee of \$150 per hour for County staff time required to complete the requested action will be charged, including but not limited to, staff time spent in negotiations, clarifications and drafting and processing documents. Any action that requires approval of the Board of County Commissioners (BCC) will require substantial additional staff time to prepare and process documents for submittal to the BCC.
- ²² Additional fees may apply depending upon the complexity and resources required to evaluate and implement the actions needed to accommodate the requested activity. If such requests require consultation with attorneys, engineers or other specialists, additional fees at a rate of \$150 an hour may be charged for such services.
- ²³ Operating hours for the Metrorail and Metromover Systems are from 3:45 a.m. to 12:45 a.m. on the following day, seven days a week. (The only non-operating hours for the Metrorail and the Metromover Systems are from 12:45 a.m. to 3:45 a.m. seven days a week.)
- ²⁴ Revenue hours for the Metrorail and Metromover Systems are from 5:00 a.m. to 12:00 a.m. seven days a week.
- ²⁵ Operating hours are subject to change.
- ²⁶ The occurrence of any activity or event which has not been requested AND approved by the County Mayor or the County Mayor's designee in writing and which disrupts transit operations, in any manner, will result in the assessment of the applicable above-described fees and may result in the assessment of additional fines and legal action being taken against the entity responsible for causing such disruption.
- ²⁷ Closing of Metrorail stations, Metromover stations and Metromover loops during revenue hours normally requires providing free bus service (bus bridge) to provide substitute transit service to affected transit patrons during such closure and this fee will be due and payable in addition to the fees for closing Metrorail stations, Metromover stations and Metromover loops during revenue hours. A minimum fee of one bus per hour will be required during the closing of any station. However, during peak revenue hours more than one bus may be required to provide sufficient transportation services at some stations and a fee of one bus per hour between each station on the Metromover System will be required in the event that a loop is shut down during revenue service hours.
- ²⁸ This fare does not apply to MetroConnect Service provided pursuant to the Interlocal Agreement Between Miami-Dade County and Town of Cutler Bay for the Provision of On-Demand Transit Services approved by this Board pursuant to Resolution No. R-530-22. Said Interlocal Agreement provides for the mechanism to set the fare structure applicable to such service.

Implementing Order



Implementing Order No.: 4-68

Title: SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR MIAMI-DADE COUNTY SOLID WASTE SERVICES

Ordered: ~~9/18/2025~~9/17/2026

Effective: 10/1/~~2025~~2026

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-68, ordered September ~~2024~~2025, and effective October 1, ~~2024~~2025.

POLICY:

This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:

The administration of this Implementing Order is designated to the Director of the Miami-Dade County Department responsible for Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services, pursuant to Chapter 15 relating to powers and duties of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Mayor through this implementing order procedure.

DEFINITIONS:

Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Non-Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the County shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

Narrative

Introduction

The operations and activities conducted by the Miami-Dade County Department of Solid Waste Management (“DSWM” or the “Department”) are directed primarily by the provisions of Chapter 15 of the Code of Miami-Dade County (the “Code”).

Residential Waste Collection Service

In accordance with the provisions of Sections 15-2 (Solid Waste collections services, container usage, condition, and location) and 15-13 (County collection of solid waste) of the Code, DSWM is authorized to provide waste collections services “to all areas of the County where solid waste collection service is provided” and furthermore that “All residential waste collection within said areas shall, *at the discretion of the Director*, be serviced *only* by the Department”. Additionally, the “Director shall have the power to establish the type of solid waste collection service to be rendered to all areas where County solid waste collection service is provided, and to promulgate rules and regulations not inconsistent herewith”. Section 15-24 of the Code directs the Department to charge and collect fees for the provision of these waste collection services to residential, multi-family residential and commercial units.

Accordingly, DSWM provides and collects fees for waste collection and recycling services to single-family, duplex, triplex and quad living units in unincorporated Miami-Dade County and the cities of Aventura, Cutler Bay, Doral, Miami Gardens, Miami Lakes, Opa-locka, Palmetto Bay, Pinecrest, Sweetwater and Sunny Isles Beach. In addition, curbside recycling services are also provided to those cities that have inter-local agreements with Miami-Dade County, including El Portal, Florida City, Medley, Miami Beach, Miami Springs, North Bay Village, South Miami, Virginia Gardens and West Miami.

Other Waste Collection Services

In addition to the services provided to residential units as outlined in the previous paragraph and per the provisions of Section 15-14 (Special collections, fees, extra charges) of the Code, the Department is authorized to perform any special collections or waste services not directly addressed in the Chapter “pursuant to such conditions as may be specified by the Director” and is further authorized to charge and collect fees as approved by the Board of County Commissioners (the “Board”). For example, Section 15-2. (Solid waste collection services, container usage, condition and location) of the Code, requires commercial business and multi-family properties to maintain waste collection service, but offers them the choice of either “the proper governmental agency able to provide such services or that of a licensed solid waste hauler authorized to perform such services.” Accordingly, the Department offers these services to these establishments. Also, per Section 15-14 of the Code, other waste services specifically include the service of removal of any illegally dumped materials and the Department is directed to “charge and collect fees for such services” as provided for by the implementing order.

Section 15-12 (Emergency powers of the Director) of the Code, also provides DSWM with “the authority to suspend, modify or expand services provided by the Department in such emergency circumstances as national disasters, civil disorders or other circumstances” and to collect fees accordingly. Through this authorization, and in accordance with the needs of the community, the Department plays a major role in storm debris clean-up following a significant event.

Permitting

In accordance with Section 15-17 of the Code, DSWM is directed to manage the permitting of General Haulers, Landscaping Businesses, Waste Tire Generators Waste Tire Transporters and Small Haulers. The Department is directed to administer the application process, and charge and collect fees accordingly inclusive of application fees (Section 15-17-1), vehicle registration fees (Section 15-17.4) and annual permit renewal fees (Section 15-17.6).

Code Enforcement Activities

As part of its responsibilities, DSWM may prosecute violations of Chapter 15 (Solid Waste Management) of the Code. Violations of this chapter may be prosecuted pursuant to Chapter 8CC (Code Enforcement) of the Code. In addition to the provisions in Section 15-5 of the Code, DSWM may institute civil action in a court of competent jurisdiction to recover damages, civil penalties, and enforce compliance with terms of Chapter 15, as per Section 15-32 (Enforcement and penalties for violations of Chapter 15) of the Code. This includes enforcement provisions of Sections 15-2, 15-2.1, 15-2.2, 15-2.3, 15-2.6, 15-5, 15-5.2, 15-6, 15-7, 15-8, 15-17, and 15-25 of the Code. For additional information regarding Code Enforcement, please refer to Miami-Dade County IO No. 2-5 on Code Enforcement.

Waste Disposal Services

Miami-Dade County owns and operates ~~three-two~~ (32) Landfills and three (3) Regional Transfer Stations for waste disposal. Per the provisions of Section 15-25 of the Code, the Department is directed to charge and collect fees for use of these facilities as approved by the Board.

Additionally, per Section 15-25.2 (Disposal Facility Fee payable to the County) of the Code, private haulers operating in the Disposal Facility Fee area of the County are directed to make a monthly remittance to DSWM in an amount equivalent to fifteen percent (15%), less the 2.5% administrative credit plus any applicable late fees, of the prior month's receipts for collection and disposal services provided in Miami-Dade County, excluding any related to recyclable materials, Construction and Demolition (C&D) debris or compactor leasing.

Also, per Section 15-25 of the Code, the only exemption to the requirement for full fee collection for disposal services is a fifty percent (50%) discount (not applicable for transfer station fees_ offered to charitable organizations which accept household discards for reuse, reconditioning or repurposing.

Under Section 24-34 of the Code, the County collects the Utility Service Fee (USF), which is assessed Countywide on water and wastewater bills. DSWM currently receives two percent (2%) of USF revenues. Receipts are used to cover the costs incurred by the County for water supply protection, planning and programming, including without limitation, municipal solid waste landfill closure, environmental remediation at landfill sites and land acquisition for purposes of water supply protection.

~~Under Section 24-34 of the Code, the County collects the Utility Service Fee (USF), which is assessed Countywide on water and wastewater bills. DSWM currently receives two percent (2%) of USF revenues. Receipts are used to cover the costs incurred by the County for water supply protection, planning and programming, including without limitation, municipal solid waste landfill closure, environmental remediation at landfill sites and land acquisition for purposes of water supply protection. DSWM will expand the use of these funds for other environmental activities that could impact ground water quality including leachate collection, treatment, disposal and capital improvements; landfill gas~~

~~collection, control and capital improvements; stormwater management, monitoring and capital improvements; erosion control including the procurement and placement of cover material~~

Definition of Waste Collection Services

a) Curbside Garbage Collection (Residential and Multi-family)	<u>Service Level</u> Twice weekly garbage collection (bagged or canned).
b) Automated Curbside Garbage Collection (Residential and Multi-family)	Twice weekly garbage collection (all materials must be in one or more automated service carts. Materials not in automated service cart will not be collected).
c) Curbside Trash Collection	Two (2) scheduled pickups per calendar year (January 1st through December 31st) of up to twenty-five (25) cubic yards per pickup or one (1) scheduled pickup per calendar year (January 1 st through December 31 st) of up to fifty (50) cubic yards per pickup.
d) Neighborhood Trash and Recycling Center (TRC) Service	Access to drop-off of residential trash and recyclables (seven (7) days per week) during established operating hours.
e) Curbside Recycling	Once every other week curbside collection of recyclables. Pursuant to Resolution No. R-1137-08, the County has entered into interlocal agreements with municipalities to collect and process their recyclable materials and will charge these municipalities the appropriate rates as delineated in the interlocal agreements.
f) Residential Dumpster Service	Containerized garbage and trash collections service.
g) Onsite Garbage Collection (Commercial)	Twice per week (limited to one cart, per waste unit charged). Accounts with consistent overages will be increased to the appropriate service level.

**h) Container Service/Roll-off
(Commercial)**

Uncompacted rollaway containerized garbage and trash collection service with varying number of pickups and container sizes

i) Emergency and Storm Debris

Removal, transport, processing and disposal of debris prior to (FEMA Category B Emergency Protective Measures) and resulting from (FEMA Category A Debris Removal) storms and natural disasters, whether or not the event triggers a federal emergency declaration

Miami-Dade County Department of Solid Waste Management**

“Providing our customers with exceptional waste collection, recycling and disposal services that protect, preserve and improve our environment and the quality of life in our community.”

Waste Collection Services

	RESIDENTIAL SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	ANNUAL PICK-UPS	FEE COLLECTION	FEE
	Single Family, Duplex, Triplex & Quad				Annual via Tax	
	Garbage, Trash, TRC & Recycling (One Garbage Cart)	Curbside Garbage	(1) 35 - 96 gal. cart	101-104	Annual via Tax	\$702.00
		Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	
		Curbside Trash	2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	1 or 2		
		TRC Access	Drop Off	Unlimited access		
	Garbage & Recycling (Multi-family collection per living unit)	Curbside Garbage	(1) 35 - 96 gal. cart	101 - 104	Annual via Tax	\$281.00
		Curbside Recycling	(1) 35 - 96 gal. cart	26		
	TRC Access (only)	TRC Access	Drop Off	Unlimited access	Annual via Tax	\$178.00
	Recycling Service (only)	Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	~~\$102.00~~ <u>105.00</u>
	Multi-Family (Residential Service)				Annual via Tax	
	Residential Dumpster & TRC	Garbage	Shared Dumpster	101 - 104	Annual via Tax	\$542.00
		TRC Access	Drop Off	Unlimited Access		
The Director or designee may make adjustments to the waste collection frequency. The fee collection method listed herein is the most commonly used method. The Director or designee may make changes to the method at his or her discretion The Director or designee may delegate authority to address urgent garbage pickup requests that may result from special events within Miami Dade County						
	Special Services (Residential)					
	Reserve Account (Emergency) (1)	Establish a restricted reserve fund account for storms, emergencies and/or natural disaster up to \$20 million (estimated present value of Category 1 Hurricane in FY 2020-21), amount to be adjusted by CPI annually. This reserve will be utilized to offset funding gaps after all available or all eligible reimbursements have been pursued or received by Department			Annual via Tax	To Be Determined

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	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	~~\$162.00~~ <u>168.00</u>	
	Replace Waste Cart without a police report		N/A	N/A	Direct Bill	\$75.00	
						Adopted Range	
						Min	Max
	Extra Garbage Pick-Up (per Waste Cart per trip)	Beyond established twice weekly pick-up service	(1) 35 - 96 gal. cart	Per trip	Direct Bill	\$35.00	\$250.00
	EXCESS Curbside Trash per cubic yard	Beyond the established service level	N/A	N/A	Direct Bill	~~\$32.00~~ <u>34.00</u>	
	EXPEDITE Curbside Trash	Expedite collection for annual 2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	N/A	N/A	Direct Bill	~~\$199.00~~ <u>205.00</u>	
	Second Recycling Cart	Curbside Recycling	(1) 35 - 96 gal. cart	26		Free	
	Third Recycling Cart	Curbside Recycling	35 – 96 gal. cart	26	Annual via Direct Bill	\$68.00	
	Removal/Disposal Of Contaminated Recycling Cart	Curbside Recycling Repeat violators whose carts have been tagged more than three times will be subject to a special collection and/or disposal fees (Sec 15-14 of the Code)	35-96 gal. cart	Per occurrence after third violation	Direct Bill	~~\$162.00~~ <u>168.00</u>	
						Adopted Range	
						Min	Max
	Dumpster Garbage (Residential)	Onsite Collection	1 to 8 Cubic Yards	52-362	Monthly Invoice	\$65.70	~~\$8,000.00~~ <u>9,000.00</u>
	COMMERICAL SERVICES (Annual)	SERVICE DESCRIPTION	COLLECTION MODE	ANNUAL PICK-UPS	FEE COLLECTION	Adopted Range	
						Min	Max
	Commercial Cart				Annual via Tax		
	Automated Cart (Garbage)	Onsite Collection	96 gal. cart	101-104	Annual via Tax	\$723	
	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	~~\$721.00~~ <u>723.00</u>	
	COMMERCIAL SERVICES (Monthly)	SERVICE DESCRIPTION	COLLECTION MODE	WEEKLY PICK-UPS	FEE COLLECTION	Adopted Range	
						Min	Max
	Commercial Dumpster / Roll-off				Monthly Invoice		
	Dumpster Garbage	Onsite Collection	1 to 8 Cubic yards	52 - 362	Monthly Invoice	\$65.70	~~\$8,000.00~~ <u>9,000.00</u>
	Containerized/Roll-off Trash or Garbage per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	\$154.20	\$700.00

ATTACHMENT C

	Containerized/Roll-off Construction & Demolition per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	\$100.00	~~\$600.00~~ <u>700.00</u>
The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompacted and compacted rollaway dumpsters, roll-off containers and whole tires per cubic yard service for Miami-Dade County Departments The Director may establish direct bill services to non-waste collection service area customers that utilize Curbside Trash services							

	OTHER COLLECTION SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	PICK-UPS	FEE COLLECTION	FEE
	Special/Violation Waste Collection					
	Special Curbside Trash Collection per cubic yard	Containerized Curbside Trash	Curbside	Upon request	Direct bill	~~\$32.00~~ <u>34.00</u>
	Violation Waste Removal per Cubic Yard	The minimum charge per occurrence is ~~\$320.00~~ <u>340.00</u> , based on a five (5) cubic yard minimum charge	Curbside Trash	As Needed	Direct bill	~~\$64.00~~ <u>68.00</u>
	Waste Certification Fee (In accordance with Sec 15-28 (c) of the Miami Dade County Code	Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due	n/a	n/a	Direct bill	\$60.00
	OTHER COLLECTION SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	PICK-UPS	FEE COLLECTION	FEE
	Schedule for Permitted Landscapers					
	Clean Yard Trash disposal by permitted landscaper at TRC (up to 6 cubic yards)	The minimum charge per TRC visit up the 6 cubic yards	Drop off		Direct bill and/or electronic payment	~~\$34.00~~ <u>36.00</u>

	Other Miscellaneous Services	Service Description	Fee Collection	Fee
	Application Review			
	Review of SW Facility Operating Permit	Resource recovery and management facility permit Application	DSWM	~~\$329~~ <u>340.00</u>
	EXPEDITE Review of SW Facility Operating Permit	Resource recovery and management facility permit Application	DSWM	~~\$384~~ <u>396.00</u>
	Review of Planning Application	Review to determine impact to waste collection and/or disposal service	DSWM	~~\$260~~ <u>268.00</u>
	EXPEDITE Review of Planning Application	Review to determine impact to waste collection and/or disposal service	DSWM	~~\$316~~ <u>326.00</u>

	Review of Annexation/ Incorporation Application	Review to determine impact to waste collection and/or disposal service	DSWM	~~\$327~~ <u>337.00</u>						
	EXPEDITE Review of Annexation/ Incorporation Application	Review to determine impact to waste collection and/or disposal service	DSWM	~~\$384~~ <u>396.00</u>						
	<u>Credit Card Transaction Fee</u>		<u>DSWM</u>	<table><tr><td colspan="2"><u>Adopted Budget</u></td></tr><tr><td><u>Min</u></td><td><u>Max</u></td></tr><tr><td><u>2%</u></td><td><u>4%</u></td></tr></table>	<u>Adopted Budget</u>		<u>Min</u>	<u>Max</u>	<u>2%</u>	<u>4%</u>
<u>Adopted Budget</u>										
<u>Min</u>	<u>Max</u>									
<u>2%</u>	<u>4%</u>									

Waste Permit Fees

	Permit Fees	Service Description	Fee Collection	Fee
	Waste Permit Fees			
	Small Hauler Permit	Annual Application Renewal	DSWM	\$315.00
	Composting Hauler Permit	Annual Application Renewal	DSWM	\$315.00
	General Hauler Permit	Annual Application/Renewal	DSWM	\$630.00
	General Hauler Vehicle Registration	Annual Vehicle Registration	DSWM	\$74.00
	Landscape Permit	Annual Business Fee Application/Renewal	DSWM	\$236.00
	Landscape Vehicle Registration	Annual Vehicle Registration	DSWM	\$84.00
	Tire Generator Permit	Annual Business Permit Application/Renewal	DSWM	\$26.00
	Tire Generator Location	Annual per location fee	DSWM	\$79.00
	Waste Tire Transporter Permit	Annual Business Fee Application/Renewal	DSWM	\$26.00
	Waste Tire Transporter Vehicle Registration	Annual Vehicle Registration	DSWM	\$26.00
	Delinquent Penalty (Late Renewal)	Per month late fee for past due accounts up to 1 year	DSWM	10% 1 st month. plus, additional 5% each month thereafter
	Doing Business Without Permit	Operating Fee for permit accounts delinquent for more than 1 year.	DSWM	\$100 per year

Code Enforcement Processing Recovery Fees

	Court Fees (Authorized by Chapter 8CC, Code of Miami-Dade County)	Description	Fee Collection	Fee
	Court Fees			
	Administrative Hearing Department Cost		MDC Internal Compliance Department, Credit and Collection Section MDC Finance Department, Credit and Collection Section	\$130.00
	Lien Release Fee		MDC Internal Compliance Department, Credit	\$80.00

ATTACHMENT C

			and Collection SectionMDC Finance Department, Credit and Collection Section	
	Payoff Letter		MDC Internal Compliance Department, Credit and Collection SectionMDC Finance Department, Credit and Collection Section	\$55.00
	Posting of Notices		MDC Internal Compliance Department, Credit and Collection SectionMDC Finance Department, Credit and Collection Section	\$25.00
	Lien Cancellation Notices		MDC Internal Compliance Department, Credit and Collection SectionMDC Finance Department, Credit and Collection Section	\$25.00
	Photographs, Reports or Other Exhibits		MDC Internal Compliance Department, Credit and Collection SectionMDC Finance Department, Credit and Collection Section	Actual Cost
	County Attorney's Fees		MDC Internal Compliance Department, Credit and Collection SectionMDC Finance Department, Credit and Collection Section	Actual Cost
	Other Court Filing Fees (each document)		MDC Internal Compliance Department, Credit and Collection SectionMDC Finance Department, Credit and Collection Section	Actual Cost
	Continuing Penalties		MDC Internal Compliance Department, Credit and Collection SectionMDC Finance Department, Credit and Collection Section	Actual Cost

	Returned Check charges per check (Authorized by ~~F/S/ 932/07 (2017)~~ Fla. Stat. § 68.065(2))	Description	Fee Collection	Fee
	If face value of check does not exceed \$50.00			\$25.00
	If face value of check exceeds \$50.00 but does not exceed \$300.00			\$30.00

	If face value of check exceeds \$300.00			\$40.00 or an amount up to 5% of the check, whichever is greater
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Waste Disposal Services

	Disposal System Fees	Service Description	Fee Collection	Fee
	Waste Disposal			Per Ton
	Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Contract rate)	Direct Bill	~~\$76.12~~ <u>78.56</u>
	Non-Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Non-contract rate)	Direct Bill	~~\$115.80~~ <u>119.51</u>
	Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	~~\$16.66~~ <u>17.20</u>
	Non-Contract Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	~~\$17.30~~ <u>17.86</u>
	Waste Tires (per ton)	Acceptance of Waste Tires	Direct Bill	\$140.00
	Off-Road Tires (per ton)	Acceptance of Large Off-Road Tires	Direct Bill	<u>\$350.00</u>
	Asbestos (per ton)	Acceptance of Asbestos	Direct Bill	\$100.00
				Adopted Range
				Min Max
	Material Suitable for landfill cover (per ton)	Prior approval is mandatory; otherwise standard rates apply(2)	Direct Bill	\$0.00 ~~\$32.00~~ <u>50.00</u>
	Other			
	Special Handling Fee (per load)	Other solid waste requiring special handling (added to Disposal Fee)	Direct Bill	~~\$87.85~~ <u>90.67</u>
	Safety Vest	Safety Vest sold at scale houses. Safety vests are required at all disposal sites (landfills and transfer stations)	Direct Bill	~~\$3.15~~ <u>3.50</u>
	Disposal Facility Fee (Sec. 15-25.2)	15% of prior month WCSA waste fees charged	Due monthly	
	Clean Yard Trash (per ton)	Waste delivery to County-owned Landfill (Contract rate)		~~\$70.00~~ <u>72.24</u>
	Clean Yard Trash Disposal (per ton)	Waste delivery to County-owned Landfill (Non-contract Rate)		~~\$76.12~~ <u>72.24</u>
	Mattresses (per ton)	Acceptance of Mattresses Disposal Facilities	Direct Bill	<u>\$300.00</u>

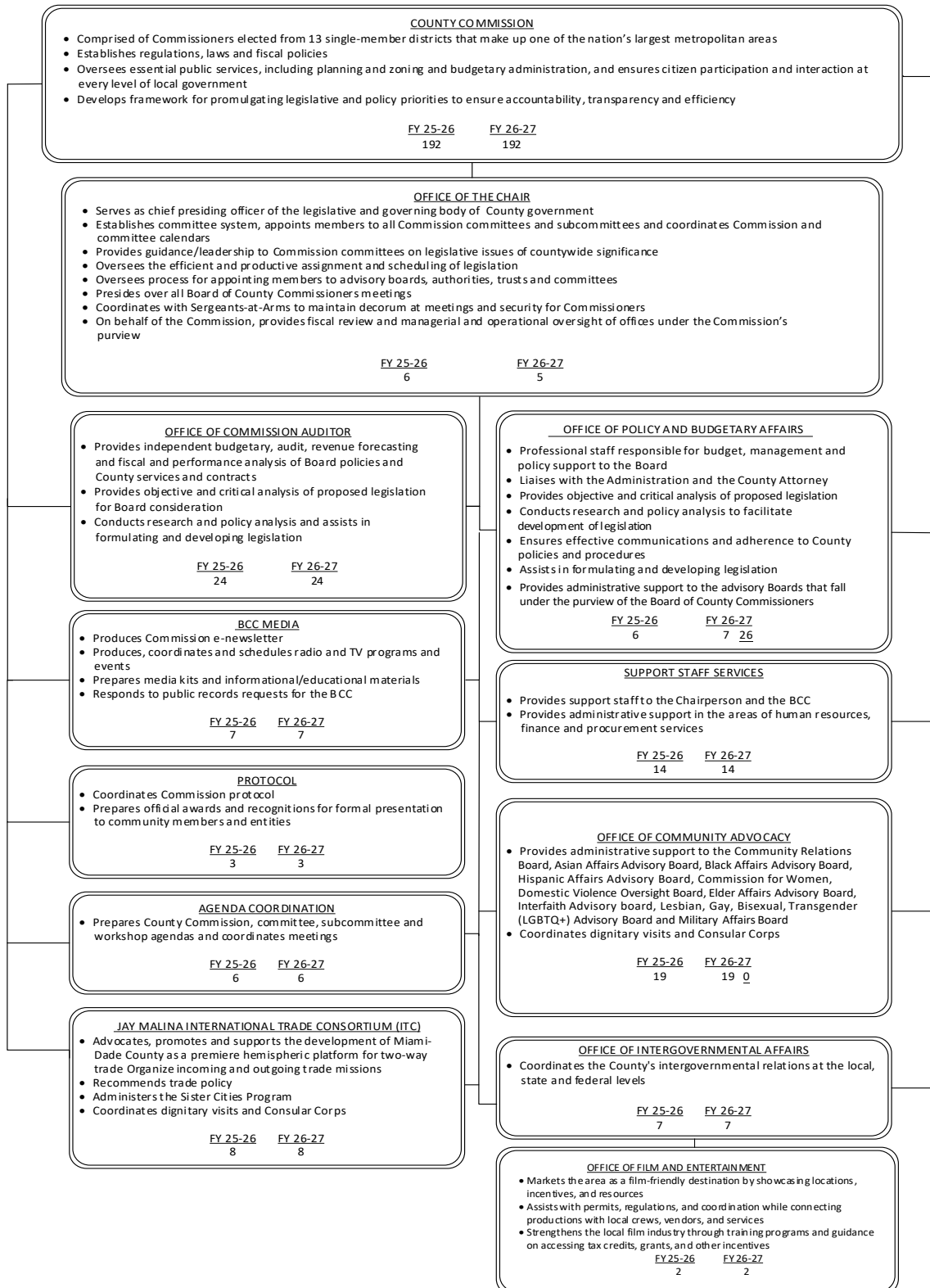
In the event that the scale(s) at the disposal facilities are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board.

(1) Reserve Account (Emergency) fee will not be assessed for FY FY2024-25.

(2) Soil-like material with limited use applications as determined by the Director of Solid Waste Management based on appearance, structural characteristics, and/or physical contents. Receipt of this material is subject to the needs of the Department at the landfill only. Prior arrangement is required. Non-conforming material will be charged at the full tipping fee or may be rejected.

Board of County Commissioner

TABLE OF ORGANIZATION



* The FY 2026-27 total number of full-time equivalent positions is 299.37

Memorandum



Date: September 17, 2026

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava 
Mayor

Subject: Supplemental Information for Second Budget Hearing – FY 2026-27 Proposed Budget

This Supplemental Information for Second Budget Hearing Fiscal Year (FY) 2026-27 (supplement) has been prepared to accompany the Information for Second Budget Hearing FY 2026-27 Proposed Budget memorandum provided to the Board on September 15, 2026.

As stated in the Information for Second Hearing memorandum, a healthy Public Safety Ecosystem is paramount for the safety of our residents. Thanks to our ongoing commitment and investment in our public safety ecosystem, Miami-Dade County continues to experience historically low levels of crime. These investments include not just the Sheriff's Office (MDSO) but Miami-Dade Fire Rescue, Corrections & Rehabilitation, Emergency Management, Medical Examiner, Administrative Office of the Courts, Public Defender, State Attorney, and the award-winning violence prevention, at-risk youth, social and legal service programs provided throughout the County by our departments, offices, and nonprofit partners.

In recent months, my administration has identified multiple systemic factors contributing to a recent increase in the inmate population. As a result, we are coordinating with our Chief Judge Ariana Fajardo Orshan and our State Attorney Katherine Fernandez-Rundle to implement targeted process improvements aimed at reducing the jail population to more sustainable levels. As part of the countywide budget adjustments, appropriations for the Administrative Office of the Courts (AOC) and the Office of the State Attorney (SAO) were aligned with overall County budget reductions. In collaboration with the Corrections Department, the Chief Judge and State Attorney have proposed the establishment of an Inmate Population Reduction Working Group to systematically assess the causes in delaying the timely adjudication of specific inmate populations in order to expedite timely release of persons being held in anticipation of a court hearing without impacting public safety. The goal is to improve the timeliness of processing inmates through the judicial system in a manner that is just and fair. The Working Group will seek input on identifying process improvements that will ensure no additional costs are incurred by the Corrections Department, this will require additional resources from the SAO (\$718,000) and AOC (\$1.128 million) to implement accordingly.

Reallocation of Funds

In the Information for Second Budget Hearing memo, it was recommended that \$9.195 million be placed in reserves. It is recommended that the FY 2026-27 Proposed Budget be amended to include additional funding to the SAO (\$718,000) and AOC (\$1.128 million) and place the remaining \$7.349 million in reserves. These adjustments are detailed in the attached schedule and Countywide Budget.

Additional Corrections

Implementing Orders

The Information for Second Budget Hearing memorandum included an update to Implementing Order 4-133 for the Department of Transportation and Public Works. The Implementing Order was amended to align the regional monthly pass and discounted regional monthly pass fees with Tri-Rail's pass-through cost structure for riders using both systems, and the associated revenue adjustments are reflected in the department's budget. The amendment also clarifies that the new hourly fee for reviewing and processing unsolicited proposals for DTPW-managed properties will be applied to the application fee established under section 2-8.2.6 of the County Code. The version of the Implementing Order included in the prior attachment did not contain the correct strikethrough and underline revisions; the corrected Implementing Order is now provided in the attachments.

Capital Budget Adjustment – Miami-Dade Sheriff's Office

The Information for Second Hearing memorandum included capital projects for the Sheriff's Office; however, one project listing inadvertently combined two years of funding. As a result, the total for these projects should be revised from \$3.882 million to \$3.139 million. Specifically, the roof replacement project (Program #2000001281), originally budgeted at \$2.492 million, has been corrected to \$1.749 million. The updated capital schedule reflecting these adjustments is included in the attachments.

Tax Collector

The FY 2026-27 Proposed Budget reflected 707 positions for the Office of the Tax Collector. On September 15, 2026, the Florida Department of Revenue approved the Tax Collector's budget which included an additional seven positions. A revised Table of Organization is attached.

ATTACHMENTS

ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund G3017)

<u>Revenues:</u>		<u>FY 2026-27</u>
Transfer from Countywide General Fund (Fund G1001)	~~\$28,514,000~~	<u>\$29,642,000</u>
Criminal Court Costs (25% of \$65 surcharge)		171,000
Criminal Court Costs (\$85 surcharge)		779,000
Criminal and Civil Court Costs (\$15 surcharge)		<u>3,807,000</u>
Total	<u>~~\$33,271,000~~</u>	<u>\$34,399,000</u>
<u>Expenditures:</u>		
Operating Expenditures	<u>~~\$33,271,000~~</u>	<u>\$34,399,000</u>

COUNTYWIDE GENERAL FUND REVENUE

Net*
2026-27
Budget

TAXES

General Property Tax (Tax Roll: \$540,137,256,145)		\$2,347,058,000
Less: Tax Collector Commissions	(114,543,000)	(101,793,000)
Local Option Gas Tax		42,278,000
Ninth Cent Gas Tax		<u>10,936,000</u>
Subtotal	~~2,285,729,000~~	<u>\$2,298,479,000</u>

OCCUPATIONAL LICENSES

Business Taxes		<u>\$2,030,000</u>
Subtotal		<u>\$2,030,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax		\$96,425,000
State Revenue Sharing		81,014,000
Gasoline and Motor Fuels Tax		13,101,000
Alcoholic Beverage Licenses		1,082,000
Racetrack Revenue		603,000
State Insurance Agent License Fee		<u>916,000</u>
Subtotal		<u>\$193,141,000</u>

INTEREST INCOME

Interest		<u>\$18,800,000</u>
Subtotal		<u>\$18,800,000</u>

CHARGES FOR SERVICES

Film Permit Fees		<u>\$65,000</u>
Subtotal		<u>\$65,000</u>

OTHER

Administrative Reimbursements		\$69,830,000
Other Revenues		12,678,000

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

		Net* 2026-27 <u>Budget</u>
Miscellaneous		<u>3,950,000</u>
	Subtotal	<u>\$86,458,000</u>
<u>Transfers</u>		
Transfers		<u>\$97,902,000</u>
	Subtotal	<u>\$97,902,000</u>
<u>UNSPENT CONSTITUTIONAL OFFICES BUDGET</u>		
Unspent Constitutional Offices Budget	~~56,096,000~~	<u>\$56,970,000</u>
	Subtotal ~~56,096,000~~	<u>\$56,970,000</u>
<u>CASH CARRYOVER</u>		
Cash Carryover	~~133,384,000~~	<u>\$139,314,000</u>
	Subtotal ~~133,384,000~~	<u>\$139,314,000</u>
	Total ~~2,873,605,000~~	<u>\$2,893,159,000</u>

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

**COUNTYWIDE GENERAL FUND
EXPENDITURES**

		<u>2026-27 Budget</u>
Office of the Mayor		\$7,450,000
Animal Services		31,201,000
Board of County Commissioners (BCC)		41,336,000
Clerk of Court and Comptroller		42,193,000
Commission on Ethics and Public Trust		3,759,000
Communications, Information and Technology		18,015,000
Community Services		66,470,000
Corrections and Rehabilitation		599,342,000
County Attorney		30,603,000
Cultural Affairs		13,863,000
Emergency Management		9,612,000
Environmental Resources Management		1,524,000
Inspector General		967,000
Internal Compliance		3,904,000
Judicial Administration	49,933,000	51,779,000
Legal Aid		3,836,000
Management and Budget		9,930,000
Medical Examiner		21,802,000
Miami-Dade Economic Advocacy Trust		1,866,000
Miami-Dade Fire Rescue		65,248,000
Park, Recreation and Open Spaces		64,053,000
People and Internal Operations		100,379,000
Property Appraiser		58,654,000
Public Health Trust	349,836,000	<u>351,695,000</u>
Regulatory and Economic Resources		3,650,000
Office of the Sheriff		420,385,000
Solid Waste Management		13,587,000
Strategic Procurement		4,553,000
Supervisor of Elections		48,658,000
Transportation and Public Works	378,073,000	<u>386,573,000</u>
Non-departmental - Constitutional Offices		1,780,000
Non-departmental – Economy That Works for All		114,350,000
Non-departmental – Fiscal Responsibility and Efficiency	126,673,000	<u>134,022,000</u>
Non-departmental - Health and Safe Communities		88,904,000
Non-departmental – Investment in Infrastructure		32,014,000
Non-departmental – General Government Improvement Fund		45,202,000
	Total	<u>\$2,873,605,000</u> <u>\$2,893,159,000</u>

Countywide Infrastructure Investment Program Projects
CIIP Program Financing
(CO080)

<u>Revenues:</u>	<u>Prior Year</u>		<u>FY 2026-27</u>	<u>Future Years</u>		<u>Total</u>
Financing Proceeds	<u>\$337,980,000</u>	330,301,000	<u>\$333,440,000</u>	<u>\$367,410,000</u>	1,035,691,000	<u>\$1,038,830,000</u>
Total	<u>\$337,980,000</u>	330,301,000	<u>\$333,440,000</u>	<u>\$367,410,000</u>	1,035,691,000	<u>\$1,038,830,000</u>
<u>Expenditures:</u>	<u>Prior Year</u>		<u>FY 2026-27</u>	<u>Future Years</u>		<u>Total</u>
Constitutional Offices - capital programs	\$29,175,000	26,384,000	\$29,523,000	9,496,000	65,055,000	\$68,194,000
Healthy and Safe Communities - capital programs	51,074,000		44,922,000	128,358,000		224,354,000
Investment in Infrastructure - capital programs	242,069,000		249,063,000	220,491,000		711,623,000
Risk Reduction and Resilience - capital programs	<u>15,662,000</u>		<u>9,932,000</u>	<u>9,065,000</u>		<u>34,659,000</u>
Total	<u>\$337,980,000</u>	330,301,000	<u>\$333,440,000</u>	<u>\$367,410,000</u>	1,035,691,000	<u>\$1,038,830,000</u>

Implementing Order



Implementing Order No.: 04-133

Title: SCHEDULE OF DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS FARES RATES AND CHARGES

Ordered: 9/48~~17~~/2025~~2026~~

Effective: 10/1/2025~~2026~~

AUTHORITY: Section 1.01, 2.02, and 5.02 of the Miami-Dade County Home Rule Charter and Amendment.

SUPERSEDES:

This Implementing Order supersedes 04-133-, adopted on September-24~~18~~, 2023~~35~~, and effective on October 1, 2023~~5~~.

POLICY:

This Implementing Order establishes a schedule of fees for transit fares, rates and charges.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Transportation and Public Works, or successor department, shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency. _____

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW)
SCHEDULE OF TRANSIT FARES, RATES, FEES AND CHARGES

I. Fares	Base Fare	Discount Fare ¹	Miami-Dade County Golden/Patriot Pass ^{2, 11, 12}
A. Metrobus or Metrorail	\$2.25	\$1.10	Free
B. Metromover	Free	Free	Free
C. Transfer from bus to rail, or rail to bus **	Free	Free	Free
D. Transfer from bus to Metromover	Free	Free	Free
E. Transfer from Metromover to bus	\$2.25	\$1.10	Free
F. Transfer from Metrorail to Metromover	Free	Free	Free
G. G. Transfer from Metromover to Metrorail	\$2.25	\$1.10	Free
H. Metrobus Inter-County Services	\$2.65	\$1.30	Free
I. Metrobus Shuttle	Free	Free	Free
J. Metrobus Circulator	Free	Free	Free
K. Parking fee-daily maximum*, ***, ^{10, 11}	\$4.50	\$4.50	\$4.50
L. Parking fee-special events and Non-transit patron daily maximum ¹⁰	\$12.20	N/A	N/A
M. Juror Parking ^{3, 10}	Free	Free	Free
N. Full Fare Transfer Bus/Rail to Inter-County Services Transfer **	\$1.15	\$0.55	Free
O. MetroConnect Service Fares Minimum Per Trip ^{25, 28}	\$3.75	\$3.75	\$3.75

* The Golden Passport and Patriot Passport holders are entitled to purchase a discounted monthly parking permit. ~~The discounted fare patrons must purchase a discount monthly pass in order for them to buy a monthly parking permit.~~

** Transfers are only available with the EASY Card /EASY Ticket.

*** Daily parking fees apply during system operating hours only.

II. Special Transportation Service Fares Rate Equal to \$3.50	
A. Minimum Per Trip	\$3.50

III. Prepaid Passes ^{4, 12, 13}	
A. Monthly Transit Pass ⁵	\$112.50
B. Discount Transit Passes ⁶	\$56.25
C. Regional Monthly Pass <u>(includes Metrobus, Metrorail and Tri-Rail systems)</u> ⁵	~~\$155~~ 165.00
D. Discount Regional Monthly Pass <u>(includes Metrobus, Metrorail and Tri-Rail systems)</u> ⁶	~~\$72.50~~ 83.00

E. Monthly Group Discount - 10% Corporate Discount ⁷	\$101.25
F. Monthly Group Discount - 15% Corporate Discount ⁷	\$95.65
G. Monthly College/Adult Education Pass ⁸	\$56.25
H. Monthly Parking Permit (add on to transit pass) ^{9, 10}	\$11.25
I. Regional Monthly Parking Fee (for non DTPW customers) ^{9, 10}	\$20.00
J. Weekly Transit Pass	\$29.25
K. Discount Weekly Transit Pass ⁶	\$14.60
L. Daily Transit Pass	\$5.65
M. Daily Discount ^{11, 12}	\$2.80

IV. EASY Card/EASY Ticket	
A. EASY Card	\$2.00
B. EASY Ticket	Free

V. Electric Vehicle Charging Fees	
A. Charging Rate	\$ ~~.36~~ <u>.40</u> /kWh
B. Charging Rate upon battery reaching full charge and after 30-minute grace period has expired.	\$ ~~2.40~~ <u>2.50</u> /hour

VI. Spotter Program ^{13, 14}	
A. DTPW Construction and Facility Monitors	\$ ~~31.09~~ <u>30.77</u>
B. DTPW Escort	\$ ~~92.97~~ <u>93.30</u>
C. DTPW Construction and Facility Monitors Supervisor	\$ ~~46.14~~ <u>46.00</u>

VII. Utility and Adjacent Construction Permit Fees ^{16, 17}	
A. Non-Refundable Upfront Fee for Permit	\$ ~~80.00~~ <u>82.60</u>
B. Plans Review for Permit	\$ ~~2,000.00~~ <u>2,064.40</u>

VIII. Real Estate Service Fees and Incidental Use Fees <u>for DTPW-managed Properties</u> ^{14, 15}	
A. Non-Refundable Upfront Incidental Use Permit Review Fee	\$ ~~80.00~~ <u>82.60</u>
B. Filming (per Day)	\$ ~~300.00~~ <u>309.70</u>
C. Still Photoshoots (per Day)	\$ ~~140.00~~ <u>144.55</u>
D. Student Filming / Photoshoot (per Day)	\$ ~~100.00~~ <u>103.25</u>

E. Other Uses of Space at Transit Facilities and/or property for temporary use and/or special events (per day) ^{15,16}	\$ 100.00 - 103.25 to \$500.00 - 516.10
F. Fee when approval or consent from a state and/or federal agency for the sale, lease, or other disposition, including easements, of County-owned property is sought.	\$2,200.00 2,270.85
G. Hourly fee to oversee and administer transit-oriented development ("TOD") projects during pre-construction planning and development phases ^{218,20}	
~~G. Hourly fee for DTPW staff time overseeing and administering of transit oriented development ("TOD") projects during pre-construction planning and development phases~~	\$150.00 - 154.85
H. Hourly fee to oversee and administer TOD projects in development from the commencement of construction to issuance of Certificate of Occupancy ^{218,20}	\$150.00 - 154.85
~~H. Hourly fee for DTPW staff time applied to overseeing and administering TOD projects in development from the commencement of construction to issuance of Certificate of Occupancy ¹⁸~~	
I. Application fee for use of transit property for purposes other than development of the property-	\$80.00 82.60
J. Hourly fee for ~~DTPW staff time~~ administering uses of space at transit facilities, license agreements, easements, etc. for transit property and/or property proposed to be used for purposes other than development-	\$150.00 - 154.85
K. Application fee for request to issue an estoppel certificate, amend, assign a lease or agreement or bifurcate a lease into two or more leases. ^{17, 18, 19}	\$80.00 82.60
L. Upfront service fee for ~~issuance of review of request to issue an estoppel certificate, amend, bifurcate or assign a lease or agreement~~ ^{18, 19, 20}	\$2,200.00 - 2,270.85
M. Application fee for a request to amend a lease or agreement ^{17, 18}	\$80.00
~~N M. Hourly fee for DTPW staff time applied to processing and administering amendments to leases or agreements required to issue an estoppel certificate, to amend or assign a lease or agreement or to bifurcate a lease into two or more leases. ^{218,21}~~	\$150.00 154.85
~~O. Application fee for request to bifurcate a lease into two or more phases ^{17, 18}~~	\$80.00
P. Upfront service fee for request to bifurcate a lease	\$2,910.00
~~Q. Application fee for review of request to assign a lease or phase of a lease ¹⁷~~	\$80.00
R. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such does not require approval of the Board of County Commissioners	\$2,200.00

~~S. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such assignment of a lease or phase of a lease requires approval of the Board of County Commissioners~~	~~\$5,110.00~~
<u>N. Non-refundable upfront application fee for unsolicited requests to purchase or lease County owned real estate ¹⁸</u>	<u>\$82.60</u>
<u>O. Hourly fee to review and process unsolicited requests to purchase or lease County owned real estate ^{21, 22}</u>	<u>\$154.85</u>
<u>P. Hourly fee to review and process unsolicited proposals to lease and develop County owned real estate charged against the application fee required under section 2-8.2.6 of the County Code ^{21, 22}</u>	<u>\$154.85</u>

IX. Activities Impacting Transit Operations ^{18,19,20, 21, 22,23, 24, 25, 26}				
	Application Fee ^{17, 18}	Review Fee for Requested Activity ^{18,20}	Per Hour Fee During Implementation of Applicable Transit Solution for Requested Activities ²¹	Flat Fee
A. Activities requiring single tracking on Metrorail during non-revenue hours.	~~\$80.00~~ <u>82.60</u>	~~\$2,000.00~~ <u>2,064.40</u>	~~\$350.00~~ <u>361.30</u>	N/A
B. Activities requiring single tracking on Metrorail during revenue hours	~~\$80.00~~ <u>82.60</u>	~~\$2,000.00~~ <u>2,064.40</u>	~~\$2,500.00~~ <u>2,580.50</u>	N/A
C. Activities requiring shutting down a Metrorail Station during revenue hours	~~\$80.00~~ <u>82.60</u>	~~\$2,000.00~~ <u>2,064.40</u>	~~\$2,300.00~~ <u>2,374.10</u>	N/A
D. Activities requiring shutting down of ANY Loop of the Metromover System during non-revenue hours	~~\$80.00~~ <u>82.60</u>	~~\$700.00~~ <u>722.55</u>	~~\$352.00~~ <u>363.35</u>	N/A
E. Activities requiring shutting down ANY Loop of the Metromover System during revenue hours	~~\$80.00~~ <u>82.60</u>	~~\$2,000.00~~ <u>2,064.40</u>	~~\$9,000.00~~ <u>9,289.80</u>	N/A
F. Activities requiring shutting down a Metromover station during revenue hours	~~\$80.00~~ <u>82.60</u>	~~\$2,000.00~~ <u>2,064.40</u>	~~\$1,200.00~~ <u>1,238.65</u>	N/A
G. Activities requiring closing one lane on the Transitway during revenue hours.	~~\$80.00~~ <u>82.60</u>	~~\$2,000.00~~ <u>2,064.40</u>	~~\$1,200.00~~ <u>1,238.65</u>	N/A
H. Activities that require altering a bus route	~~\$80.00~~ <u>82.60</u>	~~\$700.00~~ <u>722.55</u>	~~\$1,056.00~~ <u>1,090.05</u>	<u>N/A</u>
I. Activities or occurrences requiring removal of a bus stop	~~\$80.00~~ <u>82.60</u>	~~\$700.00~~ <u>722.55</u>	N/A	~~\$170.00~~ <u>175.50</u>

J. Activities or occurrences requiring relocation of a bus stop	~~\$80.00~~ <u>82.60</u>	N/A	N/A	~~\$550.00~~ <u>567.75</u>
K. Activities or occurrences requiring removal or relocation of a bus shelter	~~\$80.00~~ <u>82.60</u>	N/A	N/A	~~\$28,000.00~~ <u>28,901.60</u>
L. Activities or occurrences requiring removal or relocation of a bus bench	~~\$80.00~~ <u>82.60</u>	N/A	N/A	~~\$2,000.00~~ <u>2,064.40</u>
M. Extending Metrorail service beyond normal revenue hours	~~\$80.00~~ <u>82.60</u>	~~\$2,000.00~~ <u>2,064.40</u>	~~\$3,740.00~~ <u>4,232.05</u>	N/A
N. Extending Metromover service beyond normal revenue hours	~~\$80.00~~ <u>82.60</u>	~~\$2,000.00~~ <u>2,064.40</u>	~~\$1,800.00~~ <u>2,208.95</u>	N/A
O. Providing bus transportation services ^{24,27}	~~\$80.00~~ <u>82.60</u>	~~\$2,000.00~~ <u>2,064.40</u>	~~\$146.00~~ <u>159.00</u> per bus	N/A
P. <u>Providing rail transportation services</u>	<u>\$82.60</u>	<u>\$2,064.40</u>	<u>\$1,800.00 per train</u>	<u>N/A</u>

X. Transportation Policy and Planning Design Review Fees. These fees are to be paid in full at the time of application for Design Review (DR) of plans. These fees include one review and one subsequent review. Subsequent reviews after the initial two will be charged at a rate of \$150.00 per review plus the full upfront DR fee for every resubmittal thereafter. DR's will be valid for one (1) year after the last review date. Resubmissions of expired DR's will be charged as a disapproval resubmittal above with processing fee

<u>1. Site Plan Review for Development Impact Committee, Urban Center, Administrative Site Plan Review (ASPR), signage and pavement markings, site plans, municipal, general site design reviews, etc.</u>	
A. <u>Large reviews (more than 5 pages, 2.5 acres or more)</u>	<u>\$2,521.50</u>
B. <u>Medium reviews (1-5 pages, up to 2 acres)</u>	<u>\$1,851.00</u>
C. <u>Small reviews (1-5 pages, up to 1/2 acre)</u>	<u>\$670.50</u>
D. <u>Resubmittal of Large reviews</u>	<u>\$670.50</u>
E. <u>Resubmittal of Medium reviews</u>	<u>\$499.25</u>
F. <u>Resubmittal of Small reviews</u>	<u>\$246.00</u>

<u>2. Comprehensive Development Master Plan Concurrency Reviews</u>	
A. <u>501 gross acres or more</u>	<u>\$2,521.50</u>
B. <u>101 to 500 gross acres</u>	<u>\$1,851.00</u>
C. <u>10 to 100 gross acres</u>	<u>\$1,195.00</u>
D. <u>Less than 10 gross acres</u>	<u>\$670.50</u>

<u>3. Site Plan Review of Schools</u>	
A. <u>Daycares, Nursery, aftercare</u>	<u>\$362.50</u>
B. <u>Schools (Charter, Private, Public, etc.) Preschool Thru 12</u>	<u>\$777.75</u>

***Adjustment of Rates:**

~~x.~~ XI. DTPW may establish other rates based on costs; promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code; the DTPW Director may authorize use of free transit passes in exchange for community service hours for those non-profit entities and up to the amounts set forth in the annual adopted budget.

~~xii.~~ XII. ~~All of the above rates, fares, and charges shall automatically be adjusted every three years, without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years.~~ Fares shall be automatically adjusted every three years without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years. All other rates and charges shall be automatically adjusted every year by CPI. Any adjustments in rates, fares, or charges made pursuant to this provision shall be rounded to the nearest five cent increment.

~~xiii.~~ XIII. ~~The County reserves the right, in its sole discretion, Mayor or the County Mayor's designee is delegated the authority, without approval by the Board of County Commissioners,~~ to waive any of the above fees to the following entities for any one of the following reasons:

- (a) The entity is a not-for-profit organization and the activity requested is for the purpose of allowing for the construction, reconstruction, maintenance, remodeling and/or retrofitting of a facility whose major purpose is to provide affordable housing, to promote economic development and/or which exists to provide for the community interest and welfare.
- (b) The entity is constructing, reconstructing, maintaining, remodeling and/or retrofitting a County-owned facility or facility in which the County, the State of Florida or the federal government has a financial interest and/or which has contributed funding for such facility.
- (c) The entity is performing work or activities which directly benefit the County and/or the general public.

¹ Applicable at all times on Metrobus and on Metrorail when using the Monthly Discount Fare Permit. Those patrons entitled to reduced fares are: a) youths through grade 12 with proper student identification, b) persons with disabilities as defined by DTPW rules and have a DTPW Reduced Fare Permit, c) seniors 65 and above who do not have a Golden Passport, but have a Medicare card (not Medicaid) or DTPW Reduced Fare Permit or government-issued photo identification and d) employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

- ² Applicable at all times to permanent Miami-Dade County citizens who qualify for a Golden Passport or Patriot Passport who display a valid Pass. Replacement of a Golden Passport Pass or a Patriot Passport Pass is free for the first replacement, \$10 for the second replacement and \$25 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted. Misuse of a Golden Passport or Patriot Pass will result in forfeiture of its use for one year.
- ³ As per Resolution No. R-365-13.
- ⁴ DTPW may issue other prepaid media with price and rules determined from other portions of this rate schedule.
- ⁵ Promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code.
- ⁶ Available to any Medicare recipient (must show Medicare card at time of purchase), qualified people with disabilities and Miami-Dade youth in grades 1-12 (with a valid permit/ID) and employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.
- ⁷ As restricted by Ordinance 86-45.
- ⁸ May be sold only in bulk quantities to participating colleges, universities, or vocational/technical education centers within for individual sale to full-time students only, as restricted by Ordinance 88-83.
- ⁹ Available only when purchased in combination with a monthly pass except for a Patriot Pass, Golden Passport and DTPW employees who may purchase monthly parking permits without purchase of monthly pass.
- ¹⁰ Parking is subject to Sections 30-16 and Sections 30-39 through 30-50 of the Miami-Dade County Code of Ordinances and the registered owner of a vehicle found to be parked in violation of any applicable provisions of the above-mentioned sections shall be subject to the issuance of citations by law enforcement officers or parking enforcement specialists.
- ¹¹ Available only when using Transit.
- ¹² As per Resolution No. R-294-16, employed individuals who make between 150 percent and 200 percent of the federal poverty level as defined by the United States Department of Health and Human Services will be eligible for a reduced fare.
- ¹³ Replacement of all Passes will cost \$5 for the first replacement, \$20 for the second replacement and \$50 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted.
- ¹⁴ Spotter Program hourly rates will be adjusted on a yearly basis.
- ⁴⁴¹⁵ Incidental Use Fees for Transit Facilities and/or Property – including, but not limited to, Incidental Fees for Film and Photoshoots of Metrorail/Metromover Stations, Transit facilities, Buses and Trains in service; Additional fees for filming and photoshoots to include Personnel (actual overtime rates); Train/Bus rental (when the client wants to rent a Bus or Train to park at a station) (per hour rate will apply with a four hour and travel time.); Other transit property filming and photoshoot fee schedule: All filming on all transit property requires a of one transit security guard at productions expense (actual rates apply).
- ⁴⁵¹⁶ The amount will be determined by the DTPW Director depending on the use of the Transit facilities or

properties and the location.

⁴⁶¹⁷ Utility and Adjacent Construction Permit Fee and the \$2,000.00 Plans Review Fees are non-refundable fees paid upfront for each Plans Review permit application through the DTPW Permit Application process; the fees are charged to anyone seeking a permit adjacent to or within a transit corridor – including contractors, developers, utility companies, individuals, and other government entities including County Departments; these permit fees are based on the established fee schedule used by the Department's Public Works divisions.

⁴⁷¹⁸ The application fee is a non-refundable fee due upon submission of the request for the applicable service. The County Mayor or the County Mayor's designee may approve, disapprove, or require revisions to any request in its sole discretion. If the request is disapproved the application fee will not be refunded. If the request is approved, or approved as revised, additional fees will apply.

⁴⁸ For leases and agreements that became effective prior to the effective date of this Implementing Order, this fee may not be applicable if the services to be rendered by the County were expressly contemplated in the agreement.

²⁰ If the application request is approved, or approved as revised, a non-refundable, upfront fee for review of the request will be charged.

²¹ A fee of \$150 per hour for County staff time required to complete the requested action will be charged, including but not limited to, staff time spent in negotiations, clarifications and drafting and processing documents. Any action that requires approval of the Board of County Commissioners (BCC) will require substantial additional staff time to prepare and process documents for submittal to the BCC.

²² Additional fees may apply depending upon the complexity and resources required to evaluate and implement the actions needed to accommodate the requested activity. If such requests require consultation with attorneys, engineers or other specialists, additional fees at a rate of \$150 an hour may be charged for such services.

²³ Operating hours for the Metrorail and Metromover Systems are from 3:45 a.m. to 12:45 a.m. on the following day, seven days a week. (The only non-operating hours for the Metrorail and the Metromover Systems are from 12:45 a.m. to 3:45 a.m. seven days a week.)

²⁴ Revenue hours for the Metrorail and Metromover Systems are from 5:00 a.m. to 12:00 a.m. seven days a week.

²⁵ Operating hours are subject to change.

²⁶ The occurrence of any activity or event which has not been requested AND approved by the County Mayor or the County Mayor's designee in writing and which disrupts transit operations, in any manner, will result in the assessment of the applicable above-described fees and may result in the assessment of additional fines and legal action being taken against the entity responsible for causing such disruption.

²⁷ Closing of Metrorail stations, Metromover stations and Metromover loops during revenue hours normally requires providing free bus service (bus bridge) to provide substitute transit service to affected transit patrons during such closure and this fee will be due and payable in addition to the fees for closing Metrorail stations, Metromover stations and Metromover loops during revenue hours. A minimum fee of one bus per hour will be required during the closing of any station. However, during peak revenue hours more than one bus may be required to provide sufficient transportation services at some stations and a fee of one bus per hour between each station on the Metromover System will be required in the event that a loop is shut down during revenue service hours.

²⁸ This fare does not apply to MetroConnect Service provided pursuant to the Interlocal Agreement Between Miami-Dade County and Town of Cutler Bay for the Provision of On-Demand Transit Services approved by this Board pursuant to Resolution No. R-530-22. Said Interlocal Agreement provides for the mechanism to set the fare structure applicable to such service.

TAX COLLECTOR	
Formulates and directs Tax Collector policy and provides leadership and direction of departmental operations as well as legal services	
<u>FY 25-26</u>	<u>FY 26-27</u>
707	707 714

The FY 2026-27 total number of full-time equivalent positions is 707 714